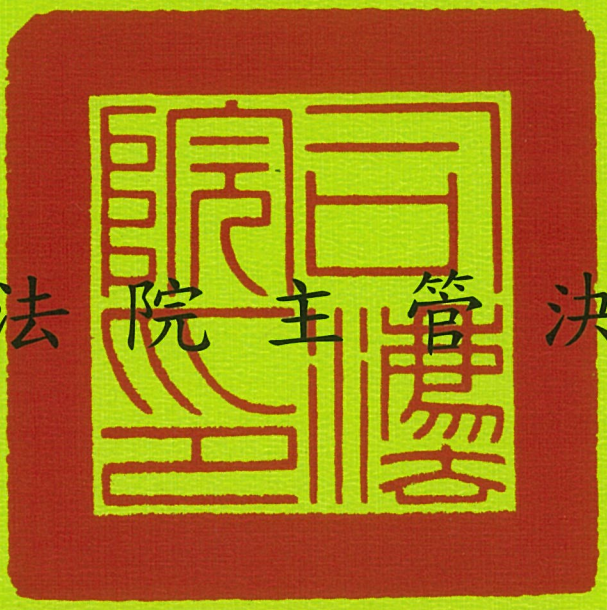
中華民國113年度

4

（113年1月1日至113年12月31日）

# 中央政府總決算



# 司法院主管決算

司法院編

# 司 法 院 113 年 度 主 管 決 算

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# 司　法　院　主　管
# 總　說　明
# 中華民國113年度

## 一、財務報告之簡述

(一)歲入及歲出預算執行結果：

1.歲入部分－本年度：

本院主管113年度歲入預算數6,770,543,000元，歲入實現數7,530,283,121元，應收數60,212,267元，合計決算數7,590,495,388元，佔預算數112.11％，超收819,952,388元。其項目及內容分析如下：

(1)罰款及賠償收入－預算數121,759,000元，實現數183,397,611元，應收數2,965,400元，合計決算數186,363,011元，佔預算數153.06％，超收64,604,011元，預算執行情形略述如下：

①罰金罰鍰及怠金：決算數6,254,763元(含實現數3,301,363元及應收數2,953,400元)，佔預算數3,763,000元之166.22％，超收2,491,763元，主要係法院依法裁罰當事人罰款等收入較預期增加所致。

②沒入及沒收財物：決算數176,806,778元(含實現數176,794,778元及應收數12,000元)，佔預算數117,966,000元之149.88％，超收58,840,778元，主要係沒入刑事保證金等收入較預期增加所致。

③賠償收入：決算數3,301,470元，佔預算數30,000元之11,004.90％，超收3,271,470元，主要係收取廠商未依契約履約之一般賠償收入所致。

(2)規費收入－預算數6,225,775,000元，實現數6,791,804,861元，應收數57,069,581元，合計決算數6,848,874,442元，佔預算數110.01％，超收623,099,442元，預算執行情形略述如下：

①行政規費收入：決算數31,500元，佔預算數65,000元之48.46％，短收33,500元，係本院核發民間公證人遴任證書費之收入較預期減少所致。

②司法規費收入：決算數6,801,660,029元(含實現數6,744,590,448元及應收數57,069,581元)，佔預算數6,181,960,000元之110.02％，超收

619,700,029 元，主要係民事訴訟等案件收取之規費收入較預期增加所致。

③使用規費收入：決算數 47,182,913 元，佔預算數 43,750,000 元之 107.85％，超收 3,432,913 元，主要係訴訟文書影印費等收入較預期增加所致。

(3)財產收入－預算數 10,056,000 元，實現數 13,916,384 元，佔預算數 138.39％，超收 3,860,384 元，預算執行情形略述如下：

①財產孳息：決算數 9,002,884 元，佔預算數 6,653,000 元之 135.32％，超收 2,349,884 元，主要係臺灣桃園地方法院等場地租金收入較預期增加所致。

②廢舊物資售價：決算數 4,913,500 元，佔預算數 3,403,000 元之 144.39％，超收 1,510,500 元，主要係出售已達汰換年限且不堪使用之報廢財產等收入較預期增加所致。

(4)其他收入－雜項收入預算數 412,953,000 元，實現數 541,164,265 元，應收數 177,286 元，合計決算數 541,341,551 元，佔預算數 131.09％，超收 128,388,551 元，主要係提存案件逾期未領繳庫數較預期增加。

2.歲入部分－以前年度：

本院主管以前年度歲入轉入數 87,227,153 元，係經裁定應向法院繳交之罰金罰鍰、訴訟費用及應由義務扶養人負擔之感化教育教養費尚待辦理收回，實現數 15,691,440 元（17.99％），註銷數 12,376,042 元（14.19％），係因債務人無財產可供執行，依法報請審計部核准後辦理註銷；未結清數 59,159,671 元（67.82％）轉入下年度繼續處理。

3.歲出部分－本年度：

(1)本院主管 113 年度預算數(含動支第二預備金數 10,971,000 元，不含統籌科目） 27,280,244,000 元，歲出實現數 25,645,339,188 元，保留數 708,232,128 元，決算數合計為 26,353,571,316 元，占預算數 96.60％；賸餘數 926,672,684 元。

(2)統籌科目部分：庫撥數 1,666,289,825 元，與決算實現數同。茲分項敘述如下：

①公教人員婚喪生育及子女教育補助：庫撥數 118,484,652 元，與決算實現數同。

②早期退休公教人員生活困難照護金:庫撥數 116,600 元,與決算實現數同。

③公務人員退休撫卹給付：庫撥數 933,823,282 元，與決算實現數同。

④調整軍公教人員待遇準備：庫撥數 613,865,291 元，與決算實現數同。

4.歲出部分－以前年度：

本院主管以前年度歲出轉入數 761,256,717 元,實現數 369,243,951 元( 48.50％)，減免(註銷)數 12,524,972 元（1.65％）由國庫自動收回；轉入下年度繼續處理者 379,487,794 元（49.85％)，主要係臺灣臺北地方法院辦理司法院所屬機關遷建華山司法園區新興房屋建築計畫等尚未完成，仍須保留繼續執行。

(二)平衡表重要科目之金額及內容：

1.資產科目：

(1)專戶存款 106,174,073,287 元，係各項代收款及保管款等存放於機關專戶及國庫存款戶等款項合計數。

(2)應收帳款 119,371,938 元，係應收未收之罰金罰鍰、訴訟費用及少年教養費等收入。

(3)其他應收款 209,746 元，係臺灣桃園地方法院應收回之代墊鑑定費及地價稅分攤款。

(4)預付款 72,198,935 元，主要係臺灣高等法院辦理新建聯合檔案暨贓證物庫大樓新興房屋建築計畫預撥代辦機關內政部國土管理署工程款等。

(5)土地 20,835,742,722 元，係辦公房屋及職務宿舍等基地。

(6)土地改良物 14,595,017 元，係防護用土地改良物等。

(7)累計折舊—土地改良物 12,912,992 元，係依規定提列土地改良物之折舊。

(8)房屋建築及設備 24,831,860,233 元，係辦公房屋及職務宿舍等。

(9)累計折舊—房屋建築及設備 7,794,792,723 元，係依規定提列房屋建築及設備之折舊。

(10)機械及設備：3,925,692,810 元，係個人電腦、印表機及網路交換器等設備。

(11)累計折舊-機械及設備：2,814,216,130 元，係依規定提列機械及設備之折舊。

(12)交通及運輸設備：1,659,147,884 元，係車輛及播錄音等設備。

(13)累計折舊—交通及運輸設備：1,120,885,292 元，係依規定提列交通及運輸設備之折舊。

(14)雜項設備：2,934,688,057 元，係調溫機具及複印機具等設備。

(15)累計折舊-雜項設備：2,387,129,077 元，係依規定提列雜項設備之折舊。

(16)收藏品及傳承資產：3,071,143,234 元，係經管之古蹟用地及建築物等。

(17)購建中固定資產：806,060,476 元，係興建中辦公廳舍及檔證大樓等。

(18)權利：10,446 元，係國定古蹟(司法博物館)商標權等。

(19)電腦軟體：777,710,470 元，係已完成開發、再造或功能增修之資訊系統及軟體授權等。

(20)發展中之無形資產：115,401,733 元，係分期付款尚未完成開發、再造或功能增修中之資訊系統。

(21)暫付款 113,809,647 元，係以前年度民執案款及提存款盜領案之國庫墊付款等。

(22)存出保證金 177,700 元，係各類押金。

2.負債科目：

(1)應付代收款 78,574,340 元，係代扣公、勞、健保費及各類案件預納款等各類代收代扣款項。

(2)存入保證金 6,219,542,963 元，係刑事保證金、得標廠商繳納之履約保證

金及保固保證金等款項。

(3)應付保管款 99,989,761,631 元，係約聘僱人員提撥之公自提離職儲金、民事強制執行案款及提存款等款項。

(4)暫收款 4,000 元，係法院收到待查明款項。

## 二、財務狀況之分析

（一）平衡表各科目本年度與上年度之比較：

單位：新臺幣元，%

| 科目＼年度別 | 本年度 (A) | 上年度 (B) | 本年度與上年度比較 | | 差異達 5 億元或 20%以上原因說明 |
|---|---|---|---|---|---|
| | | | 增減數 (C)=(A)-(B) | 增減% | |
| **資產** | **151,321,958,121** | **141,409,121,248** | **9,912,836,873** | **7.01%** | |
| 專戶存款 | 106,174,073,287 | 96,651,607,165 | 9,522,466,122 | 9.85% | 主要係民事強制執行案款增加所致。 |
| 應收帳款 | 119,371,938 | 87,227,153 | 32,144,785 | 36.85% | 係准予訴訟救助俟判決確定後向當事人徵收訴訟費用之案件增加所致。 |
| 其他應收款 | 209,746 | 111,266 | 98,480 | 88.51% | 主要係臺灣桃園地方法院應收回之代墊鑑定費及地價稅分攤款。 |
| 預付款 | 72,198,935 | 10,375,212 | 61,823,723 | 595.88% | 主要係臺灣高等法院預撥檔證大樓計畫工程款。 |
| 土地 | 20,835,742,722 | 20,481,376,756 | 354,365,966 | 1.73% | |
| 土地改良物 | 14,595,017 | 14,595,017 | 0 | 0.00% | |
| 減：累計折舊—土地改良物 | -12,912,992 | -12,623,336 | -289,656 | 2.29% | |
| 房屋建築及設備 | 24,831,860,233 | 24,807,797,696 | 24,062,537 | 0.10% | |
| 減：累計折舊—房屋建築及設備 | -7,794,792,723 | -7,370,864,036 | -423,928,687 | 5.75% | |

# 司　法　院　主　管
## 總　說　明
## 中華民國113年度

| 科目＼年度別 | 本年度(A) | 上年度(B) | 本年度與上年度比較 | | 差異達5億元或20%以上原因說明 |
|---|---|---|---|---|---|
| | | | 增減數(C)=(A)-(B) | 增減% | |
| 機械及設備 | 3,925,692,810 | 3,716,683,993 | 209,008,817 | 5.62% | |
| 減：累計折舊—機械及設備 | -2,814,216,130 | -2,567,453,930 | -246,762,200 | 9.61% | |
| 交通及運輸設備 | 1,659,147,884 | 1,624,800,767 | 34,347,117 | 2.11% | |
| 減：累計折舊—交通及運輸設備 | -1,120,885,292 | -1,078,278,626 | -42,606,666 | 3.95% | |
| 雜項設備 | 2,934,688,057 | 2,901,670,418 | 33,017,639 | 1.14% | |
| 減：累計折舊—雜項設備 | -2,387,129,077 | -2,291,282,091 | -95,846,986 | 4.18% | |
| 收藏品及傳承資產 | 3,071,143,234 | 2,988,376,280 | 82,766,954 | 2.77% | |
| 購建中固定資產 | 806,060,476 | 531,583,020 | 274,477,456 | 51.63% | 係法院辦公廳舍及檔證大樓興建中所致。 |
| 權利 | 10,446 | 0 | 10,466 | | 係國定古蹟(司法博物館)商標權等。 |
| 電腦軟體 | 777,710,470 | 691,802,885 | 85,907,585 | 12.42% | |
| 發展中之無形資產 | 115,401,733 | 107,676,904 | 7,724,829 | 7.17% | |
| 暫付款 | 113,809,647 | 113,810,635 | -988 | -0.00% | |
| 存出保證金 | 177,700 | 128,100 | 49,600 | 38.72% | 主要係法院支付餐廳天然氣保證金所致。 |
| **負債** | **106,287,882,934** | **96,765,417,800** | **9,522,465,134** | **9.84%** | |
| 應付代收款 | 78,574,340 | 62,662,637 | 15,911,703 | 25.39% | |
| 存入保證金 | 6,219,542,963 | 5,683,269,468 | 536,273,495 | 9.44% | 主要係刑事保證金及刑事擔保金增加所致。 |
| 應付保管款 | 99,989,761,631 | 91,019,485,695 | 8,970,275,936 | 9.86% | 主要係民事強制執行案款增加所致。 |

# 司　法　院　主　管
# 總　說　明
# 中華民國 113 年度

| 科目 \ 年度別 | 本年度 (A) | 上年度 (B) | 本年度與上年度比較 | | 差異達 5 億元或 20%以上原因說明 |
|---|---|---|---|---|---|
| | | | 增減數 (C)=(A)-(B) | 增減% | |
| 暫收款 | 4,000 | 0 | 4,000 | | 主要係法院收到待查明款項。 |
| **淨資產** | **45,034,075,187** | **44,643,703,448** | **390,371,739** | **0.87%** | |

（二）未來或有給付責任之揭露說明：本院主管各機關無未來或有給付責任。

**三、重要施政計畫執行成果之說明－已完成施政計畫重點概述：**

1. 為加速司法改革，加強與行政院、立法院、考試院、監察院等機關之聯繫協調，俾順利通過預算案、法律案；檢討本院暨所屬各機關人力配置及人力需求，彈性調整預算員額，適切運用人力；賡續辦理庭長、法官遷調及專業法院法官改任等法官人事作業，適切支援審判人力。

2. 配合憲法訴訟實務運作適時檢討修正憲法訴訟法及相關子法；持續辦理憲法訴訟程序公開透明相關措施；憲法法庭加入歐洲理事會之威尼斯委員會歐洲法治民主委員會 CODICES 資料庫，收錄我國翻譯後之解釋及裁判，提升憲法法庭國際能見度。

3. 推動民事訴訟新制與研修民事訴訟法；推動民事調解業務，提高調解委員之專業知識與調解技巧；推動落實勞動事件法制，保障勞資雙方權益及促進勞資關係和諧；督促地方法院妥適辦理強制執行及消費者債務清理業務；研修公證法及相關子法，健全民間公證人及法院公證人執行職務之相關規範。

4. 全面採行嚴謹證據法則，加強實施法庭交互詰問；推動審理集中制度，強化事實認定功能，提高刑事審判績效；督促所屬法院妥速辦理刑事審判案件，並確依「法院辦理重大刑事案件速審速結注意事項」執行，加強審判功能；督促各級法院設置專庭或專股妥速審理金融犯罪及社會矚目等案件，保障被害人之權益；辦理國民法官制度各項施行工作及推廣活動。

5. 研議制定稅務行政事件審理法送立法院審議，以優化稅務行政法制；推動行政訴訟堅實第一審制度，落實審級分工，提升司法效能；持續研修公務員懲戒制度，使其更臻完善；修正智慧財產訴訟相關法規，籌劃論文彙編，使審理更加精進。

6. 研具少年事件處理法(保護處分轉換機制多元化、前案紀錄塗銷要件等)暨相關子法及配套措施；強化少年保護管束風險管理機制與審前調查報告；持續研修家事事件法、辦理「家事事件子女表意權保障座談會」；建構精神衛生法專家參審制度，研修相關子法，進行模擬法庭演練，以健全法庭程序之規範；精進家事調解業務，建構「以子女為本位」的家事調解。

7. 強化法官自律及職務監督機制，完善法官個案評鑑制度；持續推動法官審判專業化以提高裁判品質健全通譯制度；積極加強研究發展，推動司法革新；持續推動國際司法交流;持續督促財團法人法律扶助基金會業務運作執行情形，保障弱勢族群訴訟權益。

8. 主動說明重矚之司法改革議題及各業務廳處推動司改重要政策，並與各所屬法院聯繫協調，即時澄清、回應重大司法議題；透過多元管道，推動各項司法改革新制及便民服務措施，增進民眾對我國司法現況之瞭解，加強與社會對話及分眾法治教育。

9. 賡續辦理五年數位政策計畫，持續精進審判系統功能、網站整合升級及強化裁判書查詢功能、擴增對外調取電子化資料服務、智慧客服小幫手平台擴充功能、汰換老舊個人電腦、主機及儲存設備，營造穩健之系統環境以利次世代機房之建置；加強資通安全，透過零信任身分認證系統，強化個人電腦之安全控管，提供與建置本院及所屬法院高效且穩定之有線與無線網路通訊服務。

10. 規劃多元化並符合司法同仁需求之課程，充分利用先進科技設備，提供溫馨、豐富、多樣的終身學習環境，以實現司法為民的理念、推動公平正義的訴訟制度，提高司法效率的司法改革願景。

11. 辦理興建現代化辦公廳舍；辦理各項工程計畫、汰換及新增辦公內部設備，以改善辦公環境，並增進工作效率。

# 司法
# 歲入來源

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| 02 | | | | 0400000000-2<br>罰款及賠償收入 | 121,759,000 | 0 | 121,759,000 |
| | 23 | | | 0405010000-7<br>司法院 | 0 | 0 | 0 |
| | | 01 | | 0405010300-0<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405010301-3<br>一般賠償收入 | 0 | 0 | 0 |
| | 24 | | | 0405050000-2<br>最高法院 | 0 | 0 | 0 |
| | | 01 | | 0405050300-6<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405050301-9<br>一般賠償收入 | 0 | 0 | 0 |
| | 25 | | | 0405110000-0<br>臺北高等行政法院 | 0 | 0 | 0 |
| | | 01 | | 0405110300-3<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405110301-6<br>一般賠償收入 | 0 | 0 | 0 |
| | 26 | | | 0405250000-8<br>法官學院 | 0 | 0 | 0 |
| | | 01 | | 0405250300-1<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405250301-4<br>一般賠償收入 | 0 | 0 | 0 |
| | 28 | | | 0405300000-9<br>臺灣高等法院 | 3,387,000 | 0 | 3,387,000 |
| | | 01 | | 0405300100-3<br>罰金罰鍰及怠金 | 51,000 | 0 | 51,000 |
| | | | 01 | 0405300101-6<br>罰金罰鍰 | 51,000 | 0 | 51,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 183,397,611 | 2,965,400 | 0 | 186,363,011 | 64,604,011 | 153.06 |
| 859,769 | 0 | 0 | 859,769 | 859,769 | |
| 859,769 | 0 | 0 | 859,769 | 859,769 | |
| 859,769 | 0 | 0 | 859,769 | 859,769 | |
| 34,193 | 0 | 0 | 34,193 | 34,193 | |
| 34,193 | 0 | 0 | 34,193 | 34,193 | |
| 34,193 | 0 | 0 | 34,193 | 34,193 | |
| 220,104 | 0 | 0 | 220,104 | 220,104 | |
| 220,104 | 0 | 0 | 220,104 | 220,104 | |
| 220,104 | 0 | 0 | 220,104 | 220,104 | |
| 252,720 | 0 | 0 | 252,720 | 252,720 | |
| 252,720 | 0 | 0 | 252,720 | 252,720 | |
| 252,720 | 0 | 0 | 252,720 | 252,720 | |
| 2,358,635 | 0 | 0 | 2,358,635 | -1,028,365 | 69.64 |
| 18,000 | 0 | 0 | 18,000 | -33,000 | 35.29 |
| 18,000 | 0 | 0 | 18,000 | -33,000 | 35.29 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | 02 | | 0405300200-8<br>沒入及沒收財物 | 3,306,000 | 0 | 3,306,000 |
| | | | 01 | 0405300201-0<br>沒入金 | 3,306,000 | 0 | 3,306,000 |
| | | 03 | | 0405300300-2<br>賠償收入 | 30,000 | 0 | 30,000 |
| | | | 01 | 0405300301-5<br>一般賠償收入 | 0 | 0 | 0 |
| | | | 02 | 0405300302-8<br>賠償求償收入 | 30,000 | 0 | 30,000 |
| | 29 | | | 0405310000-5<br>臺灣高等法院臺中分院 | 560,000 | 0 | 560,000 |
| | | 01 | | 0405310100-0<br>罰金罰鍰及怠金 | 60,000 | 0 | 60,000 |
| | | | 01 | 0405310101-2<br>罰金罰鍰 | 60,000 | 0 | 60,000 |
| | | 02 | | 0405310200-4<br>沒入及沒收財物 | 500,000 | 0 | 500,000 |
| | | | 01 | 0405310201-7<br>沒入金 | 500,000 | 0 | 500,000 |
| | | 03 | | 0405310300-9<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405310301-1<br>一般賠償收入 | 0 | 0 | 0 |
| | 30 | | | 0405320000-1<br>臺灣高等法院臺南分院 | 100,000 | 0 | 100,000 |
| | | 01 | | 0405320100-6<br>罰金罰鍰及怠金 | 0 | 0 | 0 |
| | | | 01 | 0405320101-9<br>罰金罰鍰 | 0 | 0 | 0 |
| | | 02 | | 0405320200-0<br>沒入及沒收財物 | 100,000 | 0 | 100,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 2,186,993 | 0 | 0 | 2,186,993 | -1,119,007 | 66.15 |
| 2,186,993 | 0 | 0 | 2,186,993 | -1,119,007 | 66.15 |
| 153,642 | 0 | 0 | 153,642 | 123,642 | 512.14 |
| 153,642 | 0 | 0 | 153,642 | 153,642 | |
| 0 | 0 | 0 | 0 | -30,000 | 0.00 |
| 113,645 | 0 | 0 | 113,645 | -446,355 | 20.29 |
| 74,094 | 0 | 0 | 74,094 | 14,094 | 123.49 |
| 74,094 | 0 | 0 | 74,094 | 14,094 | 123.49 |
| 30,161 | 0 | 0 | 30,161 | -469,839 | 6.03 |
| 30,161 | 0 | 0 | 30,161 | -469,839 | 6.03 |
| 9,390 | 0 | 0 | 9,390 | 9,390 | |
| 9,390 | 0 | 0 | 9,390 | 9,390 | |
| 515,733 | 0 | 0 | 515,733 | 415,733 | 515.73 |
| 20,000 | 0 | 0 | 20,000 | 20,000 | |
| 20,000 | 0 | 0 | 20,000 | 20,000 | |
| 0 | 0 | 0 | 0 | -100,000 | 0.00 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0405320201-3 沒入金 | 100,000 | 0 | 100,000 |
| | | 03 | | 0405320300-5 賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405320301-8 一般賠償收入 | 0 | 0 | 0 |
| | 31 | | | 0405330000-8 臺灣高等法院高雄分院 | 372,000 | 0 | 372,000 |
| | | 01 | | 0405330100-2 罰金罰鍰及怠金 | 72,000 | 0 | 72,000 |
| | | | 01 | 0405330101-5 罰金罰鍰 | 72,000 | 0 | 72,000 |
| | | 02 | | 0405330200-7 沒入及沒收財物 | 300,000 | 0 | 300,000 |
| | | | 01 | 0405330201-0 沒入金 | 300,000 | 0 | 300,000 |
| | | 03 | | 0405330300-1 賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405330301-4 一般賠償收入 | 0 | 0 | 0 |
| | 32 | | | 0405340000-4 臺灣高等法院花蓮分院 | 110,000 | 0 | 110,000 |
| | | 01 | | 0405340100-9 罰金罰鍰及怠金 | 10,000 | 0 | 10,000 |
| | | | 01 | 0405340101-1 罰金罰鍰 | 10,000 | 0 | 10,000 |
| | | 02 | | 0405340200-3 沒入及沒收財物 | 100,000 | 0 | 100,000 |
| | | | 01 | 0405340201-6 沒入金 | 100,000 | 0 | 100,000 |
| | | 03 | | 0405340300-8 賠償收入 | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 0 | 0 | 0 | 0 | -100,000 | 0.00 |
| 495,733 | 0 | 0 | 495,733 | 495,733 | |
| 495,733 | 0 | 0 | 495,733 | 495,733 | |
| 538,609 | 0 | 0 | 538,609 | 166,609 | 144.79 |
| 103,280 | 0 | 0 | 103,280 | 31,280 | 143.44 |
| 103,280 | 0 | 0 | 103,280 | 31,280 | 143.44 |
| 392,644 | 0 | 0 | 392,644 | 92,644 | 130.88 |
| 392,644 | 0 | 0 | 392,644 | 92,644 | 130.88 |
| 42,685 | 0 | 0 | 42,685 | 42,685 | |
| 42,685 | 0 | 0 | 42,685 | 42,685 | |
| 5,555 | 0 | 0 | 5,555 | -104,445 | 5.05 |
| 0 | 0 | 0 | 0 | -10,000 | 0.00 |
| 0 | 0 | 0 | 0 | -10,000 | 0.00 |
| 0 | 0 | 0 | 0 | -100,000 | 0.00 |
| 0 | 0 | 0 | 0 | -100,000 | 0.00 |
| 5,555 | 0 | 0 | 5,555 | 5,555 | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0405340301-0<br>一般賠償收入 | 0 | 0 | 0 |
| | 33 | | | 0405410000-8<br>臺灣臺北地方法院 | 15,966,000 | 0 | 15,966,000 |
| | | 01 | | 0405410100-2<br>罰金罰鍰及怠金 | 1,512,000 | 0 | 1,512,000 |
| | | | 01 | 0405410101-5<br>罰金罰鍰 | 1,512,000 | 0 | 1,512,000 |
| | | 02 | | 0405410200-7<br>沒入及沒收財物 | 14,454,000 | 0 | 14,454,000 |
| | | | 01 | 0405410201-0<br>沒入金 | 14,454,000 | 0 | 14,454,000 |
| | | 03 | | 0405410300-1<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405410301-4<br>一般賠償收入 | 0 | 0 | 0 |
| | 34 | | | 0405420000-4<br>臺灣士林地方法院 | 2,718,000 | 0 | 2,718,000 |
| | | 01 | | 0405420100-9<br>罰金罰鍰及怠金 | 60,000 | 0 | 60,000 |
| | | | 01 | 0405420101-1<br>罰金罰鍰 | 0 | 0 | 0 |
| | | | 02 | 0405420102-4<br>怠金 | 60,000 | 0 | 60,000 |
| | | 02 | | 0405420200-3<br>沒入及沒收財物 | 2,658,000 | 0 | 2,658,000 |
| | | | 01 | 0405420201-6<br>沒入金 | 2,658,000 | 0 | 2,658,000 |
| | | 03 | | 0405420300-8<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405420301-0<br>一般賠償收入 | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 5,555 | 0 | 0 | 5,555 | 5,555 | |
| 69,236,994 | 351,000 | 0 | 69,587,994 | 53,621,994 | 435.85 |
| 480,400 | 351,000 | 0 | 831,400 | -680,600 | 54.99 |
| 480,400 | 351,000 | 0 | 831,400 | -680,600 | 54.99 |
| 68,718,953 | 0 | 0 | 68,718,953 | 54,264,953 | 475.43 |
| 68,718,953 | 0 | 0 | 68,718,953 | 54,264,953 | 475.43 |
| 37,641 | 0 | 0 | 37,641 | 37,641 | |
| 37,641 | 0 | 0 | 37,641 | 37,641 | |
| 5,346,380 | 2,383,400 | 0 | 7,729,780 | 5,011,780 | 284.39 |
| 514,933 | 2,383,400 | 0 | 2,898,333 | 2,838,333 | 4,830.56 |
| 514,933 | 2,173,400 | 0 | 2,688,333 | 2,688,333 | |
| 0 | 210,000 | 0 | 210,000 | 150,000 | 350.00 |
| 4,826,101 | 0 | 0 | 4,826,101 | 2,168,101 | 181.57 |
| 4,826,101 | 0 | 0 | 4,826,101 | 2,168,101 | 181.57 |
| 5,346 | 0 | 0 | 5,346 | 5,346 | |
| 5,346 | 0 | 0 | 5,346 | 5,346 | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 35 | | | 0405430000-0<br>臺灣新北地方法院 | 7,240,000 | 0 | 7,240,000 |
| | | 01 | | 0405430100-5<br>罰金罰鍰及怠金 | 183,000 | 0 | 183,000 |
| | | | 01 | 0405430101-8<br>罰金罰鍰 | 183,000 | 0 | 183,000 |
| | | 02 | | 0405430200-0<br>沒入及沒收財物 | 7,057,000 | 0 | 7,057,000 |
| | | | 01 | 0405430201-2<br>沒入金 | 7,057,000 | 0 | 7,057,000 |
| | | 03 | | 0405430300-4<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405430301-7<br>一般賠償收入 | 0 | 0 | 0 |
| | 36 | | | 0405470000-6<br>臺灣桃園地方法院 | 42,600,000 | 0 | 42,600,000 |
| | | 01 | | 0405470100-0<br>罰金罰鍰及怠金 | 600,000 | 0 | 600,000 |
| | | | 01 | 0405470101-3<br>罰金罰鍰 | 360,000 | 0 | 360,000 |
| | | | 02 | 0405470102-6<br>怠金 | 240,000 | 0 | 240,000 |
| | | 02 | | 0405470200-5<br>沒入及沒收財物 | 42,000,000 | 0 | 42,000,000 |
| | | | 01 | 0405470201-8<br>沒入金 | 42,000,000 | 0 | 42,000,000 |
| | | 03 | | 0405470300-0<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405470301-2<br>一般賠償收入 | 0 | 0 | 0 |
| | 37 | | | 0405480000-2<br>臺灣新竹地方法院 | 2,358,000 | 0 | 2,358,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 15,287,953 | 6,000 | 0 | 15,293,953 | 8,053,953 | 211.24 |
| 269,400 | 6,000 | 0 | 275,400 | 92,400 | 150.49 |
| 269,400 | 6,000 | 0 | 275,400 | 92,400 | 150.49 |
| 15,001,546 | 0 | 0 | 15,001,546 | 7,944,546 | 212.58 |
| 15,001,546 | 0 | 0 | 15,001,546 | 7,944,546 | 212.58 |
| 17,007 | 0 | 0 | 17,007 | 17,007 | |
| 17,007 | 0 | 0 | 17,007 | 17,007 | |
| 20,565,201 | 3,000 | 0 | 20,568,201 | -22,031,799 | 48.28 |
| 53,995 | 3,000 | 0 | 56,995 | -543,005 | 9.50 |
| 53,995 | 3,000 | 0 | 56,995 | -303,005 | 15.83 |
| 0 | 0 | 0 | 0 | -240,000 | 0.00 |
| 19,996,311 | 0 | 0 | 19,996,311 | -22,003,689 | 47.61 |
| 19,996,311 | 0 | 0 | 19,996,311 | -22,003,689 | 47.61 |
| 514,895 | 0 | 0 | 514,895 | 514,895 | |
| 514,895 | 0 | 0 | 514,895 | 514,895 | |
| 5,891,447 | 0 | 0 | 5,891,447 | 3,533,447 | 249.85 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | 01 | | 0405480100-7 罰金罰鍰及怠金 | 22,000 | 0 | 22,000 |
| | | | 01 | 0405480101-0 罰金罰鍰 | 22,000 | 0 | 22,000 |
| | | | 02 | 0405480102-2 怠金 | 0 | 0 | 0 |
| | | 02 | | 0405480200-1 沒入及沒收財物 | 2,336,000 | 0 | 2,336,000 |
| | | | 01 | 0405480201-4 沒入金 | 2,336,000 | 0 | 2,336,000 |
| | | 03 | | 0405480300-6 賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405480301-9 一般賠償收入 | 0 | 0 | 0 |
| | 38 | | | 0405490000-9 臺灣苗栗地方法院 | 2,072,000 | 0 | 2,072,000 |
| | | 01 | | 0405490100-3 罰金罰鍰及怠金 | 55,000 | 0 | 55,000 |
| | | | 01 | 0405490101-6 罰金罰鍰 | 55,000 | 0 | 55,000 |
| | | 02 | | 0405490200-8 沒入及沒收財物 | 2,017,000 | 0 | 2,017,000 |
| | | | 01 | 0405490201-0 沒入金 | 2,017,000 | 0 | 2,017,000 |
| | | 03 | | 0405490300-2 賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405490301-5 一般賠償收入 | 0 | 0 | 0 |
| | 39 | | | 0405500000-4 臺灣臺中地方法院 | 18,600,000 | 0 | 18,600,000 |
| | | 01 | | 0405500100-9 罰金罰鍰及怠金 | 600,000 | 0 | 600,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 140,000 | 0 | 0 | 140,000 | 118,000 | 636.36 |
| 30,000 | 0 | 0 | 30,000 | 8,000 | 136.36 |
| 110,000 | 0 | 0 | 110,000 | 110,000 | |
| 5,751,347 | 0 | 0 | 5,751,347 | 3,415,347 | 246.20 |
| 5,751,347 | 0 | 0 | 5,751,347 | 3,415,347 | 246.20 |
| 100 | 0 | 0 | 100 | 100 | |
| 100 | 0 | 0 | 100 | 100 | |
| 1,727,832 | 0 | 0 | 1,727,832 | -344,168 | 83.39 |
| 0 | 0 | 0 | 0 | -55,000 | 0.00 |
| 0 | 0 | 0 | 0 | -55,000 | 0.00 |
| 1,660,632 | 0 | 0 | 1,660,632 | -356,368 | 82.33 |
| 1,660,632 | 0 | 0 | 1,660,632 | -356,368 | 82.33 |
| 67,200 | 0 | 0 | 67,200 | 67,200 | |
| 67,200 | 0 | 0 | 67,200 | 67,200 | |
| 17,477,209 | 0 | 0 | 17,477,209 | -1,122,791 | 93.96 |
| 149,850 | 0 | 0 | 149,850 | -450,150 | 24.98 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0405500101-1<br>罰金罰鍰 | 600,000 | 0 | 600,000 |
| | | 02 | | 0405500200-3<br>沒入及沒收財物 | 18,000,000 | 0 | 18,000,000 |
| | | | 01 | 0405500201-6<br>沒入金 | 18,000,000 | 0 | 18,000,000 |
| | | 03 | | 0405500300-8<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405500301-0<br>一般賠償收入 | 0 | 0 | 0 |
| | 40 | | | 0405510000-0<br>臺灣南投地方法院 | 1,060,000 | 0 | 1,060,000 |
| | | 01 | | 0405510100-5<br>罰金罰鍰及怠金 | 60,000 | 0 | 60,000 |
| | | | 01 | 0405510101-8<br>罰金罰鍰 | 60,000 | 0 | 60,000 |
| | | | 02 | 0405510102-0<br>怠金 | 0 | 0 | 0 |
| | | 02 | | 0405510200-0<br>沒入及沒收財物 | 1,000,000 | 0 | 1,000,000 |
| | | | 01 | 0405510201-2<br>沒入金 | 1,000,000 | 0 | 1,000,000 |
| | 41 | | | 0405520000-7<br>臺灣彰化地方法院 | 2,286,000 | 0 | 2,286,000 |
| | | 01 | | 0405520100-1<br>罰金罰鍰及怠金 | 36,000 | 0 | 36,000 |
| | | | 01 | 0405520101-4<br>罰金罰鍰 | 36,000 | 0 | 36,000 |
| | | | 02 | 0405520102-7<br>怠金 | 0 | 0 | 0 |
| | | 02 | | 0405520200-6<br>沒入及沒收財物 | 2,250,000 | 0 | 2,250,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 149,850 | 0 | 0 | 149,850 | -450,150 | 24.98 |
| 17,304,918 | 0 | 0 | 17,304,918 | -695,082 | 96.14 |
| 17,304,918 | 0 | 0 | 17,304,918 | -695,082 | 96.14 |
| 22,441 | 0 | 0 | 22,441 | 22,441 | |
| 22,441 | 0 | 0 | 22,441 | 22,441 | |
| 2,630,417 | 0 | 0 | 2,630,417 | 1,570,417 | 248.15 |
| 200,000 | 0 | 0 | 200,000 | 140,000 | 333.33 |
| 0 | 0 | 0 | 0 | -60,000 | 0.00 |
| 200,000 | 0 | 0 | 200,000 | 200,000 | |
| 2,430,417 | 0 | 0 | 2,430,417 | 1,430,417 | 243.04 |
| 2,430,417 | 0 | 0 | 2,430,417 | 1,430,417 | 243.04 |
| 2,776,750 | 0 | 0 | 2,776,750 | 490,750 | 121.47 |
| 324,000 | 0 | 0 | 324,000 | 288,000 | 900.00 |
| 294,000 | 0 | 0 | 294,000 | 258,000 | 816.67 |
| 30,000 | 0 | 0 | 30,000 | 30,000 | |
| 2,442,367 | 0 | 0 | 2,442,367 | 192,367 | 108.55 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0405520201-9 沒入金 | 2,250,000 | 0 | 2,250,000 |
| | | 03 | | 0405520300-0 賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405520301-3 一般賠償收入 | 0 | 0 | 0 |
| | 42 | | | 0405530000-3 臺灣雲林地方法院 | 2,042,000 | 0 | 2,042,000 |
| | | 01 | | 0405530100-8 罰金罰鍰及怠金 | 42,000 | 0 | 42,000 |
| | | | 01 | 0405530101-0 罰金罰鍰 | 42,000 | 0 | 42,000 |
| | | 02 | | 0405530200-2 沒入及沒收財物 | 2,000,000 | 0 | 2,000,000 |
| | | | 01 | 0405530201-5 沒入金 | 2,000,000 | 0 | 2,000,000 |
| | | 03 | | 0405530300-7 賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405530301-0 一般賠償收入 | 0 | 0 | 0 |
| | 43 | | | 0405540000-0 臺灣嘉義地方法院 | 1,210,000 | 0 | 1,210,000 |
| | | 01 | | 0405540100-4 罰金罰鍰及怠金 | 10,000 | 0 | 10,000 |
| | | | 01 | 0405540101-7 罰金罰鍰 | 10,000 | 0 | 10,000 |
| | | | 02 | 0405540102-0 怠金 | 0 | 0 | 0 |
| | | 02 | | 0405540200-9 沒入及沒收財物 | 1,200,000 | 0 | 1,200,000 |
| | | | 01 | 0405540201-1 沒入金 | 1,200,000 | 0 | 1,200,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 2,442,367 | 0 | 0 | 2,442,367 | 192,367 | 108.55 |
| 10,383 | 0 | 0 | 10,383 | 10,383 | |
| 10,383 | 0 | 0 | 10,383 | 10,383 | |
| 3,547,808 | 10,000 | 0 | 3,557,808 | 1,515,808 | 174.23 |
| 15,000 | 10,000 | 0 | 25,000 | -17,000 | 59.52 |
| 15,000 | 10,000 | 0 | 25,000 | -17,000 | 59.52 |
| 3,479,586 | 0 | 0 | 3,479,586 | 1,479,586 | 173.98 |
| 3,479,586 | 0 | 0 | 3,479,586 | 1,479,586 | 173.98 |
| 53,222 | 0 | 0 | 53,222 | 53,222 | |
| 53,222 | 0 | 0 | 53,222 | 53,222 | |
| 2,068,825 | 50,000 | 0 | 2,118,825 | 908,825 | 175.11 |
| 238,000 | 50,000 | 0 | 288,000 | 278,000 | 2,880.00 |
| 38,000 | 50,000 | 0 | 88,000 | 78,000 | 880.00 |
| 200,000 | 0 | 0 | 200,000 | 200,000 | |
| 1,823,690 | 0 | 0 | 1,823,690 | 623,690 | 151.97 |
| 1,823,690 | 0 | 0 | 1,823,690 | 623,690 | 151.97 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | 03 | | 0405540300-3 賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405540301-6 一般賠償收入 | 0 | 0 | 0 |
| | 44 | | | 0405560000-2 臺灣臺南地方法院 | 5,100,000 | 0 | 5,100,000 |
| | | 01 | | 0405560100-7 罰金罰鍰及怠金 | 100,000 | 0 | 100,000 |
| | | | 01 | 0405560101-0 罰金罰鍰 | 100,000 | 0 | 100,000 |
| | | | 02 | 0405560102-2 怠金 | 0 | 0 | 0 |
| | | 02 | | 0405560200-1 沒入及沒收財物 | 5,000,000 | 0 | 5,000,000 |
| | | | 01 | 0405560201-4 沒入金 | 5,000,000 | 0 | 5,000,000 |
| | | 03 | | 0405560300-6 賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405560301-9 一般賠償收入 | 0 | 0 | 0 |
| | 45 | | | 0405570000-9 臺灣橋頭地方法院 | 2,960,000 | 0 | 2,960,000 |
| | | 01 | | 0405570100-3 罰金罰鍰及怠金 | 10,000 | 0 | 10,000 |
| | | | 01 | 0405570101-6 罰金罰鍰 | 10,000 | 0 | 10,000 |
| | | 02 | | 0405570200-8 沒入及沒收財物 | 2,950,000 | 0 | 2,950,000 |
| | | | 01 | 0405570201-0 沒入金 | 2,950,000 | 0 | 2,950,000 |
| | | 03 | | 0405570300-2 賠償收入 | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 7,135 | 0 | 0 | 7,135 | 7,135 | |
| 7,135 | 0 | 0 | 7,135 | 7,135 | |
| 7,343,995 | 0 | 0 | 7,343,995 | 2,243,995 | 144.00 |
| 215,247 | 0 | 0 | 215,247 | 115,247 | 215.25 |
| 115,247 | 0 | 0 | 115,247 | 15,247 | 115.25 |
| 100,000 | 0 | 0 | 100,000 | 100,000 | |
| 7,088,857 | 0 | 0 | 7,088,857 | 2,088,857 | 141.78 |
| 7,088,857 | 0 | 0 | 7,088,857 | 2,088,857 | 141.78 |
| 39,891 | 0 | 0 | 39,891 | 39,891 | |
| 39,891 | 0 | 0 | 39,891 | 39,891 | |
| 2,776,072 | 0 | 0 | 2,776,072 | -183,928 | 93.79 |
| 0 | 0 | 0 | 0 | -10,000 | 0.00 |
| 0 | 0 | 0 | 0 | -10,000 | 0.00 |
| 2,760,272 | 0 | 0 | 2,760,272 | -189,728 | 93.57 |
| 2,760,272 | 0 | 0 | 2,760,272 | -189,728 | 93.57 |
| 15,800 | 0 | 0 | 15,800 | 15,800 | |

# 司法
# 歲入來源

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0405570301-5<br>一般賠償收入 | 0 | 0 | 0 |
| | 46 | | | 0405580000-5<br>臺灣高雄地方法院 | 4,620,000 | 0 | 4,620,000 |
| | | 01 | | 0405580100-0<br>罰金罰鍰及怠金 | 120,000 | 0 | 120,000 |
| | | | 01 | 0405580101-2<br>罰金罰鍰 | 120,000 | 0 | 120,000 |
| | | | 02 | 0405580102-5<br>怠金 | 0 | 0 | 0 |
| | | 02 | | 0405580200-4<br>沒入及沒收財物 | 4,500,000 | 0 | 4,500,000 |
| | | | 01 | 0405580201-7<br>沒入金 | 4,500,000 | 0 | 4,500,000 |
| | | 03 | | 0405580300-9<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405580301-1<br>一般賠償收入 | 0 | 0 | 0 |
| | 47 | | | 0405590000-1<br>臺灣屏東地方法院 | 2,950,000 | 0 | 2,950,000 |
| | | 01 | | 0405590100-6<br>罰金罰鍰及怠金 | 10,000 | 0 | 10,000 |
| | | | 01 | 0405590101-9<br>罰金罰鍰 | 10,000 | 0 | 10,000 |
| | | 02 | | 0405590200-0<br>沒入及沒收財物 | 2,940,000 | 0 | 2,940,000 |
| | | | 01 | 0405590201-3<br>沒入金 | 2,940,000 | 0 | 2,940,000 |
| | | 03 | | 0405590300-5<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405590301-8<br>一般賠償收入 | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 15,800 | 0 | 0 | 15,800 | 15,800 | |
| 6,612,899 | 60,000 | 0 | 6,672,899 | 2,052,899 | 144.44 |
| 290,323 | 60,000 | 0 | 350,323 | 230,323 | 291.94 |
| 169,460 | 0 | 0 | 169,460 | 49,460 | 141.22 |
| 120,863 | 60,000 | 0 | 180,863 | 180,863 | |
| 6,160,593 | 0 | 0 | 6,160,593 | 1,660,593 | 136.90 |
| 6,160,593 | 0 | 0 | 6,160,593 | 1,660,593 | 136.90 |
| 161,983 | 0 | 0 | 161,983 | 161,983 | |
| 161,983 | 0 | 0 | 161,983 | 161,983 | |
| 3,650,733 | 0 | 0 | 3,650,733 | 700,733 | 123.75 |
| 87,841 | 0 | 0 | 87,841 | 77,841 | 878.41 |
| 87,841 | 0 | 0 | 87,841 | 77,841 | 878.41 |
| 3,545,601 | 0 | 0 | 3,545,601 | 605,601 | 120.60 |
| 3,545,601 | 0 | 0 | 3,545,601 | 605,601 | 120.60 |
| 17,291 | 0 | 0 | 17,291 | 17,291 | |
| 17,291 | 0 | 0 | 17,291 | 17,291 | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 48 | | | 0405600000-7<br>臺灣臺東地方法院 | 280,000 | 0 | 280,000 |
| | | 01 | | 0405600100-1<br>罰金罰鍰及怠金 | 30,000 | 0 | 30,000 |
| | | | 01 | 0405600101-4<br>罰金罰鍰 | 30,000 | 0 | 30,000 |
| | | 02 | | 0405600200-6<br>沒入及沒收財物 | 250,000 | 0 | 250,000 |
| | | | 01 | 0405600201-9<br>沒入金 | 250,000 | 0 | 250,000 |
| | | 03 | | 0405600300-0<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405600301-3<br>一般賠償收入 | 0 | 0 | 0 |
| | 49 | | | 0405610000-3<br>臺灣花蓮地方法院 | 791,000 | 0 | 791,000 |
| | | 01 | | 0405610100-8<br>罰金罰鍰及怠金 | 80,000 | 0 | 80,000 |
| | | | 01 | 0405610101-0<br>罰金罰鍰 | 80,000 | 0 | 80,000 |
| | | 02 | | 0405610200-2<br>沒入及沒收財物 | 711,000 | 0 | 711,000 |
| | | | 01 | 0405610201-5<br>沒入金 | 711,000 | 0 | 711,000 |
| | | 03 | | 0405610300-7<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405610301-0<br>一般賠償收入 | 0 | 0 | 0 |
| | 50 | | | 0405620000-0<br>臺灣宜蘭地方法院 | 1,101,000 | 0 | 1,101,000 |
| | | 01 | | 0405620100-4<br>罰金罰鍰及怠金 | 1,000 | 0 | 1,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 1,837,222 | 10,000 | 0 | 1,847,222 | 1,567,222 | 659.72 |
| 50,000 | 0 | 0 | 50,000 | 20,000 | 166.67 |
| 50,000 | 0 | 0 | 50,000 | 20,000 | 166.67 |
| 1,709,750 | 10,000 | 0 | 1,719,750 | 1,469,750 | 687.90 |
| 1,709,750 | 10,000 | 0 | 1,719,750 | 1,469,750 | 687.90 |
| 77,472 | 0 | 0 | 77,472 | 77,472 | |
| 77,472 | 0 | 0 | 77,472 | 77,472 | |
| 2,225,658 | 32,000 | 0 | 2,257,658 | 1,466,658 | 285.42 |
| 20,000 | 30,000 | 0 | 50,000 | -30,000 | 62.50 |
| 20,000 | 30,000 | 0 | 50,000 | -30,000 | 62.50 |
| 2,202,208 | 2,000 | 0 | 2,204,208 | 1,493,208 | 310.02 |
| 2,202,208 | 2,000 | 0 | 2,204,208 | 1,493,208 | 310.02 |
| 3,450 | 0 | 0 | 3,450 | 3,450 | |
| 3,450 | 0 | 0 | 3,450 | 3,450 | |
| 843,011 | 0 | 0 | 843,011 | -257,989 | 76.57 |
| 2,000 | 0 | 0 | 2,000 | 1,000 | 200.00 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0405620101-7<br>罰金罰鍰 | 1,000 | 0 | 1,000 |
| | | 02 | | 0405620200-9<br>沒入及沒收財物 | 1,100,000 | 0 | 1,100,000 |
| | | | 01 | 0405620201-1<br>沒入金 | 1,100,000 | 0 | 1,100,000 |
| | | 03 | | 0405620300-3<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405620301-6<br>一般賠償收入 | 0 | 0 | 0 |
| | 51 | | | 0405630000-6<br>臺灣基隆地方法院 | 915,000 | 0 | 915,000 |
| | | 01 | | 0405630100-0<br>罰金罰鍰及怠金 | 30,000 | 0 | 30,000 |
| | | | 01 | 0405630101-3<br>罰金罰鍰 | 30,000 | 0 | 30,000 |
| | | 02 | | 0405630200-5<br>沒入及沒收財物 | 885,000 | 0 | 885,000 |
| | | | 01 | 0405630201-8<br>沒入金 | 885,000 | 0 | 885,000 |
| | | 03 | | 0405630300-0<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405630301-2<br>一般賠償收入 | 0 | 0 | 0 |
| | 52 | | | 0405640000-2<br>臺灣澎湖地方法院 | 163,000 | 0 | 163,000 |
| | | 01 | | 0405640100-7<br>罰金罰鍰及怠金 | 1,000 | 0 | 1,000 |
| | | | 01 | 0405640101-0<br>罰金罰鍰 | 1,000 | 0 | 1,000 |
| | | 02 | | 0405640200-1<br>沒入及沒收財物 | 162,000 | 0 | 162,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 2,000 | 0 | 0 | 2,000 | 1,000 | 200.00 |
| 827,229 | 0 | 0 | 827,229 | -272,771 | 75.20 |
| 827,229 | 0 | 0 | 827,229 | -272,771 | 75.20 |
| 13,782 | 0 | 0 | 13,782 | 13,782 | |
| 13,782 | 0 | 0 | 13,782 | 13,782 | |
| 4,258,896 | 0 | 0 | 4,258,896 | 3,343,896 | 465.45 |
| 0 | 0 | 0 | 0 | -30,000 | 0.00 |
| 0 | 0 | 0 | 0 | -30,000 | 0.00 |
| 4,199,570 | 0 | 0 | 4,199,570 | 3,314,570 | 474.53 |
| 4,199,570 | 0 | 0 | 4,199,570 | 3,314,570 | 474.53 |
| 59,326 | 0 | 0 | 59,326 | 59,326 | |
| 59,326 | 0 | 0 | 59,326 | 59,326 | |
| 81,266 | 0 | 0 | 81,266 | -81,734 | 49.86 |
| 0 | 0 | 0 | 0 | -1,000 | 0.00 |
| 0 | 0 | 0 | 0 | -1,000 | 0.00 |
| 81,266 | 0 | 0 | 81,266 | -80,734 | 50.16 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0405640201-4<br>沒入金 | 162,000 | 0 | 162,000 |
| | 53 | | | 0405800000-2<br>臺灣高雄少年及家事法院 | 92,000 | 0 | 92,000 |
| | | 01 | | 0405800100-7<br>罰金罰鍰及怠金 | 2,000 | 0 | 2,000 |
| | | | 01 | 0405800101-0<br>罰金罰鍰 | 2,000 | 0 | 2,000 |
| | | 02 | | 0405800200-1<br>沒入及沒收財物 | 90,000 | 0 | 90,000 |
| | | | 01 | 0405800201-4<br>沒入金 | 90,000 | 0 | 90,000 |
| | | 03 | | 0405800300-6<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405800301-9<br>一般賠償收入 | 0 | 0 | 0 |
| | 54 | | | 0405910000-1<br>福建金門地方法院 | 106,000 | 0 | 106,000 |
| | | 01 | | 0405910100-6<br>罰金罰鍰及怠金 | 6,000 | 0 | 6,000 |
| | | | 01 | 0405910101-9<br>罰金罰鍰 | 6,000 | 0 | 6,000 |
| | | 02 | | 0405910200-0<br>沒入及沒收財物 | 100,000 | 0 | 100,000 |
| | | | 01 | 0405910201-3<br>沒入金 | 100,000 | 0 | 100,000 |
| | 216 | | | 0405120000-6<br>臺中高等行政法院 | 0 | 0 | 0 |
| | | 01 | | 0405120300-0<br>賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405120301-2<br>一般賠償收入 | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 81,266 | 0 | 0 | 81,266 | -80,734 | 50.16 |
| 2,235,930 | 60,000 | 0 | 2,295,930 | 2,203,930 | 2,495.58 |
| 25,000 | 60,000 | 0 | 85,000 | 83,000 | 4,250.00 |
| 25,000 | 60,000 | 0 | 85,000 | 83,000 | 4,250.00 |
| 2,153,468 | 0 | 0 | 2,153,468 | 2,063,468 | 2,392.74 |
| 2,153,468 | 0 | 0 | 2,153,468 | 2,063,468 | 2,392.74 |
| 57,462 | 0 | 0 | 57,462 | 57,462 | |
| 57,462 | 0 | 0 | 57,462 | 57,462 | |
| 30,298 | 0 | 0 | 30,298 | -75,702 | 28.58 |
| 10,000 | 0 | 0 | 10,000 | 4,000 | 166.67 |
| 10,000 | 0 | 0 | 10,000 | 4,000 | 166.67 |
| 20,298 | 0 | 0 | 20,298 | -79,702 | 20.30 |
| 20,298 | 0 | 0 | 20,298 | -79,702 | 20.30 |
| 4,193 | 0 | 0 | 4,193 | 4,193 | |
| 4,193 | 0 | 0 | 4,193 | 4,193 | |
| 4,193 | 0 | 0 | 4,193 | 4,193 | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 217 | | | 0405130000-2 高雄高等行政法院 | 0 | 0 | 0 |
| | | 01 | | 0405130300-6 賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405130301-9 一般賠償收入 | 0 | 0 | 0 |
| | 218 | | | 0405200000-6 懲戒法院 | 0 | 0 | 0 |
| | | 01 | | 0405200300-0 賠償收入 | 0 | 0 | 0 |
| | | | 01 | 0405200301-2 一般賠償收入 | 0 | 0 | 0 |
| 03 | | | | 0500000000-8 規費收入 | 6,225,775,000 | 0 | 6,225,775,000 |
| | 14 | | | 0505010000-2 司法院 | 1,163,000 | 0 | 1,163,000 |
| | | 01 | | 0505010100-7 行政規費收入 | 65,000 | 0 | 65,000 |
| | | | 01 | 0505010102-2 證照費 | 65,000 | 0 | 65,000 |
| | | 02 | | 0505010300-6 使用規費收入 | 1,098,000 | 0 | 1,098,000 |
| | | | 01 | 0505010303-4 資料使用費 | 1,098,000 | 0 | 1,098,000 |
| | 15 | | | 0505050000-8 最高法院 | 15,064,000 | 0 | 15,064,000 |
| | | 01 | | 0505050200-7 司法規費收入 | 14,936,000 | 0 | 14,936,000 |
| | | | 01 | 0505050201-0 民事訴訟費 | 14,936,000 | 0 | 14,936,000 |
| | | 02 | | 0505050300-1 使用規費收入 | 128,000 | 0 | 128,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 215 | 0 | 0 | 215 | 215 | |
| 215 | 0 | 0 | 215 | 215 | |
| 215 | 0 | 0 | 215 | 215 | |
| 41,444 | 0 | 0 | 41,444 | 41,444 | |
| 41,444 | 0 | 0 | 41,444 | 41,444 | |
| 41,444 | 0 | 0 | 41,444 | 41,444 | |
| 6,791,804,861 | 57,069,581 | 0 | 6,848,874,442 | 623,099,442 | 110.01 |
| 953,084 | 0 | 0 | 953,084 | -209,916 | 81.95 |
| 31,500 | 0 | 0 | 31,500 | -33,500 | 48.46 |
| 31,500 | 0 | 0 | 31,500 | -33,500 | 48.46 |
| 921,584 | 0 | 0 | 921,584 | -176,416 | 83.93 |
| 921,584 | 0 | 0 | 921,584 | -176,416 | 83.93 |
| 10,159,066 | 0 | 0 | 10,159,066 | -4,904,934 | 67.44 |
| 10,041,601 | 0 | 0 | 10,041,601 | -4,894,399 | 67.23 |
| 10,041,601 | 0 | 0 | 10,041,601 | -4,894,399 | 67.23 |
| 117,465 | 0 | 0 | 117,465 | -10,535 | 91.77 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0505050303-0<br>資料使用費 | 128,000 | 0 | 128,000 |
| | 16 | | | 0505100000-9<br>最高行政法院 | 630,000 | 0 | 630,000 |
| | | 01 | | 0505100200-8<br>司法規費收入 | 600,000 | 0 | 600,000 |
| | | | 01 | 0505100204-9<br>行政訴訟費 | 600,000 | 0 | 600,000 |
| | | 02 | | 0505100300-2<br>使用規費收入 | 30,000 | 0 | 30,000 |
| | | | 01 | 0505100303-0<br>資料使用費 | 30,000 | 0 | 30,000 |
| | 17 | | | 0505110000-5<br>臺北高等行政法院 | 13,749,000 | 0 | 13,749,000 |
| | | 01 | | 0505110200-4<br>司法規費收入 | 13,451,000 | 0 | 13,451,000 |
| | | | 01 | 0505110204-5<br>行政訴訟費 | 13,451,000 | 0 | 13,451,000 |
| | | 02 | | 0505110300-9<br>使用規費收入 | 298,000 | 0 | 298,000 |
| | | | 01 | 0505110303-7<br>資料使用費 | 298,000 | 0 | 298,000 |
| | 18 | | | 0505120000-1<br>臺中高等行政法院 | 3,043,000 | 0 | 3,043,000 |
| | | 01 | | 0505120200-0<br>司法規費收入 | 2,966,000 | 0 | 2,966,000 |
| | | | 01 | 0505120204-1<br>行政訴訟費 | 2,966,000 | 0 | 2,966,000 |
| | | 02 | | 0505120300-5<br>使用規費收入 | 77,000 | 0 | 77,000 |
| | | | 01 | 0505120303-3<br>資料使用費 | 77,000 | 0 | 77,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 117,465 | 0 | 0 | 117,465 | -10,535 | 91.77 |
| 717,550 | 0 | 0 | 717,550 | 87,550 | 113.90 |
| 680,666 | 0 | 0 | 680,666 | 80,666 | 113.44 |
| 680,666 | 0 | 0 | 680,666 | 80,666 | 113.44 |
| 36,884 | 0 | 0 | 36,884 | 6,884 | 122.95 |
| 36,884 | 0 | 0 | 36,884 | 6,884 | 122.95 |
| 12,942,263 | 126,450 | 0 | 13,068,713 | -680,287 | 95.05 |
| 12,582,641 | 126,450 | 0 | 12,709,091 | -741,909 | 94.48 |
| 12,582,641 | 126,450 | 0 | 12,709,091 | -741,909 | 94.48 |
| 359,622 | 0 | 0 | 359,622 | 61,622 | 120.68 |
| 359,622 | 0 | 0 | 359,622 | 61,622 | 120.68 |
| 2,964,043 | 0 | 0 | 2,964,043 | -78,957 | 97.41 |
| 2,885,005 | 0 | 0 | 2,885,005 | -80,995 | 97.27 |
| 2,885,005 | 0 | 0 | 2,885,005 | -80,995 | 97.27 |
| 79,038 | 0 | 0 | 79,038 | 2,038 | 102.65 |
| 79,038 | 0 | 0 | 79,038 | 2,038 | 102.65 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 19 | | | 0505130000-8<br>高雄高等行政法院 | 4,195,000 | 0 | 4,195,000 |
| | | 01 | | 0505130200-7<br>司法規費收入 | 4,090,000 | 0 | 4,090,000 |
| | | | 01 | 0505130204-8<br>行政訴訟費 | 4,090,000 | 0 | 4,090,000 |
| | | 02 | | 0505130300-1<br>使用規費收入 | 105,000 | 0 | 105,000 |
| | | | 01 | 0505130303-0<br>資料使用費 | 105,000 | 0 | 105,000 |
| | 20 | | | 0505200000-1<br>懲戒法院 | 15,000 | 0 | 15,000 |
| | | 01 | | 0505200200-0<br>司法規費收入 | 4,000 | 0 | 4,000 |
| | | | 01 | 0505200204-1<br>行政訴訟費 | 4,000 | 0 | 4,000 |
| | | 02 | | 0505200300-5<br>使用規費收入 | 11,000 | 0 | 11,000 |
| | | | 01 | 0505200303-3<br>資料使用費 | 11,000 | 0 | 11,000 |
| | 21 | | | 0505250000-3<br>法官學院 | 144,000 | 0 | 144,000 |
| | | 01 | | 0505250300-7<br>使用規費收入 | 144,000 | 0 | 144,000 |
| | | | 01 | 0505250303-5<br>資料使用費 | 144,000 | 0 | 144,000 |
| | 22 | | | 0505260000-0<br>智慧財產及商業法院 | 56,360,000 | 0 | 56,360,000 |
| | | 01 | | 0505260200-9<br>司法規費收入 | 56,150,000 | 0 | 56,150,000 |
| | | | 01 | 0505260201-1<br>民事訴訟費 | 54,882,000 | 0 | 54,882,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 4,812,411 | 0 | 0 | 4,812,411 | 617,411 | 114.72 |
| 4,670,228 | 0 | 0 | 4,670,228 | 580,228 | 114.19 |
| 4,670,228 | 0 | 0 | 4,670,228 | 580,228 | 114.19 |
| 142,183 | 0 | 0 | 142,183 | 37,183 | 135.41 |
| 142,183 | 0 | 0 | 142,183 | 37,183 | 135.41 |
| 15,373 | 0 | 0 | 15,373 | 373 | 102.49 |
| 4,000 | 0 | 0 | 4,000 | 0 | 100.00 |
| 4,000 | 0 | 0 | 4,000 | 0 | 100.00 |
| 11,373 | 0 | 0 | 11,373 | 373 | 103.39 |
| 11,373 | 0 | 0 | 11,373 | 373 | 103.39 |
| 130,453 | 0 | 0 | 130,453 | -13,547 | 90.59 |
| 130,453 | 0 | 0 | 130,453 | -13,547 | 90.59 |
| 130,453 | 0 | 0 | 130,453 | -13,547 | 90.59 |
| 87,664,137 | 0 | 0 | 87,664,137 | 31,304,137 | 155.54 |
| 87,467,405 | 0 | 0 | 87,467,405 | 31,317,405 | 155.77 |
| 86,618,583 | 0 | 0 | 86,618,583 | 31,736,583 | 157.83 |

# 司法
# 歲入來源

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 02 | 0505260202-4 非訟事件費 | 45,000 | 0 | 45,000 |
| | | | 03 | 0505260204-0 行政訴訟費 | 1,223,000 | 0 | 1,223,000 |
| | | 02 | | 0505260300-3 使用規費收入 | 210,000 | 0 | 210,000 |
| | | | 01 | 0505260303-1 資料使用費 | 210,000 | 0 | 210,000 |
| | 23 | | | 0505300000-4 臺灣高等法院 | 364,099,000 | 0 | 364,099,000 |
| | | 01 | | 0505300200-3 司法規費收入 | 360,736,000 | 0 | 360,736,000 |
| | | | 01 | 0505300201-6 民事訴訟費 | 360,736,000 | 0 | 360,736,000 |
| | | 02 | | 0505300300-8 使用規費收入 | 3,363,000 | 0 | 3,363,000 |
| | | | 01 | 0505300303-6 資料使用費 | 3,363,000 | 0 | 3,363,000 |
| | 24 | | | 0505310000-0 臺灣高等法院臺中分院 | 82,921,000 | 0 | 82,921,000 |
| | | 01 | | 0505310200-0 司法規費收入 | 81,570,000 | 0 | 81,570,000 |
| | | | 01 | 0505310201-2 民事訴訟費 | 81,570,000 | 0 | 81,570,000 |
| | | 02 | | 0505310300-4 使用規費收入 | 1,351,000 | 0 | 1,351,000 |
| | | | 01 | 0505310303-2 資料使用費 | 1,351,000 | 0 | 1,351,000 |
| | 25 | | | 0505320000-7 臺灣高等法院臺南分院 | 41,153,000 | 0 | 41,153,000 |
| | | 01 | | 0505320200-6 司法規費收入 | 40,600,000 | 0 | 40,600,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 0 | 0 | 0 | 0 | -45,000 | 0.00 |
| 848,822 | 0 | 0 | 848,822 | -374,178 | 69.40 |
| 196,732 | 0 | 0 | 196,732 | -13,268 | 93.68 |
| 196,732 | 0 | 0 | 196,732 | -13,268 | 93.68 |
| 409,089,600 | 0 | 0 | 409,089,600 | 44,990,600 | 112.36 |
| 405,672,362 | 0 | 0 | 405,672,362 | 44,936,362 | 112.46 |
| 405,672,362 | 0 | 0 | 405,672,362 | 44,936,362 | 112.46 |
| 3,417,238 | 0 | 0 | 3,417,238 | 54,238 | 101.61 |
| 3,417,238 | 0 | 0 | 3,417,238 | 54,238 | 101.61 |
| 68,718,830 | 0 | 0 | 68,718,830 | -14,202,170 | 82.87 |
| 67,617,597 | 0 | 0 | 67,617,597 | -13,952,403 | 82.90 |
| 67,617,597 | 0 | 0 | 67,617,597 | -13,952,403 | 82.90 |
| 1,101,233 | 0 | 0 | 1,101,233 | -249,767 | 81.51 |
| 1,101,233 | 0 | 0 | 1,101,233 | -249,767 | 81.51 |
| 21,097,133 | 0 | 0 | 21,097,133 | -20,055,867 | 51.27 |
| 20,545,462 | 0 | 0 | 20,545,462 | -20,054,538 | 50.60 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0505320201-9<br>民事訴訟費 | 40,600,000 | 0 | 40,600,000 |
| | | 02 | | 0505320300-0<br>使用規費收入 | 553,000 | 0 | 553,000 |
| | | | 01 | 0505320303-9<br>資料使用費 | 553,000 | 0 | 553,000 |
| | 26 | | | 0505330000-3<br>臺灣高等法院高雄分院 | 47,920,000 | 0 | 47,920,000 |
| | | 01 | | 0505330200-2<br>司法規費收入 | 47,106,000 | 0 | 47,106,000 |
| | | | 01 | 0505330201-5<br>民事訴訟費 | 47,106,000 | 0 | 47,106,000 |
| | | 02 | | 0505330300-7<br>使用規費收入 | 814,000 | 0 | 814,000 |
| | | | 01 | 0505330303-5<br>資料使用費 | 814,000 | 0 | 814,000 |
| | 27 | | | 0505340000-0<br>臺灣高等法院花蓮分院 | 8,179,000 | 0 | 8,179,000 |
| | | 01 | | 0505340200-9<br>司法規費收入 | 8,000,000 | 0 | 8,000,000 |
| | | | 01 | 0505340201-1<br>民事訴訟費 | 8,000,000 | 0 | 8,000,000 |
| | | 02 | | 0505340300-3<br>使用規費收入 | 179,000 | 0 | 179,000 |
| | | | 01 | 0505340303-1<br>資料使用費 | 179,000 | 0 | 179,000 |
| | 28 | | | 0505410000-3<br>臺灣臺北地方法院 | 1,452,562,000 | 0 | 1,452,562,000 |
| | | 01 | | 0505410200-2<br>司法規費收入 | 1,447,918,000 | 0 | 1,447,918,000 |
| | | | 01 | 0505410201-5<br>民事訴訟費 | 1,406,122,000 | 0 | 1,406,122,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 20,545,462 | 0 | 0 | 20,545,462 | -20,054,538 | 50.60 |
| 551,671 | 0 | 0 | 551,671 | -1,329 | 99.76 |
| 551,671 | 0 | 0 | 551,671 | -1,329 | 99.76 |
| 109,359,991 | 0 | 0 | 109,359,991 | 61,439,991 | 228.21 |
| 108,637,248 | 0 | 0 | 108,637,248 | 61,531,248 | 230.62 |
| 108,637,248 | 0 | 0 | 108,637,248 | 61,531,248 | 230.62 |
| 722,743 | 0 | 0 | 722,743 | -91,257 | 88.79 |
| 722,743 | 0 | 0 | 722,743 | -91,257 | 88.79 |
| 8,294,672 | 0 | 0 | 8,294,672 | 115,672 | 101.41 |
| 8,124,440 | 0 | 0 | 8,124,440 | 124,440 | 101.56 |
| 8,124,440 | 0 | 0 | 8,124,440 | 124,440 | 101.56 |
| 170,232 | 0 | 0 | 170,232 | -8,768 | 95.10 |
| 170,232 | 0 | 0 | 170,232 | -8,768 | 95.10 |
| 1,420,608,074 | 49,966,059 | 0 | 1,470,574,133 | 18,012,133 | 101.24 |
| 1,415,636,235 | 49,966,059 | 0 | 1,465,602,294 | 17,684,294 | 101.22 |
| 1,355,920,669 | 49,966,059 | 0 | 1,405,886,728 | -235,272 | 99.98 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 02 | 0505410202-8<br>非訟事件費 | 34,380,000 | 0 | 34,380,000 |
| | | | 03 | 0505410203-0<br>公證費 | 7,416,000 | 0 | 7,416,000 |
| | | 02 | | 0505410300-7<br>使用規費收入 | 4,644,000 | 0 | 4,644,000 |
| | | | 01 | 0505410303-5<br>資料使用費 | 4,644,000 | 0 | 4,644,000 |
| | 29 | | | 0505420000-0<br>臺灣士林地方法院 | 410,697,000 | 0 | 410,697,000 |
| | | 01 | | 0505420200-9<br>司法規費收入 | 408,452,000 | 0 | 408,452,000 |
| | | | 01 | 0505420201-1<br>民事訴訟費 | 368,279,000 | 0 | 368,279,000 |
| | | | 02 | 0505420202-4<br>非訟事件費 | 32,373,000 | 0 | 32,373,000 |
| | | | 03 | 0505420203-7<br>公證費 | 7,800,000 | 0 | 7,800,000 |
| | | 02 | | 0505420300-3<br>使用規費收入 | 2,245,000 | 0 | 2,245,000 |
| | | | 01 | 0505420303-1<br>資料使用費 | 2,245,000 | 0 | 2,245,000 |
| | 30 | | | 0505430000-6<br>臺灣新北地方法院 | 569,220,000 | 0 | 569,220,000 |
| | | 01 | | 0505430200-5<br>司法規費收入 | 566,567,000 | 0 | 566,567,000 |
| | | | 01 | 0505430201-8<br>民事訴訟費 | 539,400,000 | 0 | 539,400,000 |
| | | | 02 | 0505430202-0<br>非訟事件費 | 22,065,000 | 0 | 22,065,000 |
| | | | 03 | 0505430203-3<br>公證費 | 5,102,000 | 0 | 5,102,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 51,142,816 | 0 | 0 | 51,142,816 | 16,762,816 | 148.76 |
| 8,572,750 | 0 | 0 | 8,572,750 | 1,156,750 | 115.60 |
| 4,971,839 | 0 | 0 | 4,971,839 | 327,839 | 107.06 |
| 4,971,839 | 0 | 0 | 4,971,839 | 327,839 | 107.06 |
| 467,852,757 | 833,179 | 0 | 468,685,936 | 57,988,936 | 114.12 |
| 465,523,949 | 833,179 | 0 | 466,357,128 | 57,905,128 | 114.18 |
| 411,052,808 | 833,179 | 0 | 411,885,987 | 43,606,987 | 111.84 |
| 48,195,551 | 0 | 0 | 48,195,551 | 15,822,551 | 148.88 |
| 6,275,590 | 0 | 0 | 6,275,590 | -1,524,410 | 80.46 |
| 2,328,808 | 0 | 0 | 2,328,808 | 83,808 | 103.73 |
| 2,328,808 | 0 | 0 | 2,328,808 | 83,808 | 103.73 |
| 680,299,070 | 1,042,987 | 0 | 681,342,057 | 112,122,057 | 119.70 |
| 676,627,302 | 1,042,987 | 0 | 677,670,289 | 111,103,289 | 119.61 |
| 640,387,739 | 1,042,987 | 0 | 641,430,726 | 102,030,726 | 118.92 |
| 30,155,829 | 0 | 0 | 30,155,829 | 8,090,829 | 136.67 |
| 6,083,734 | 0 | 0 | 6,083,734 | 981,734 | 119.24 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | 02 | | 0505430300-0<br>使用規費收入 | 2,653,000 | 0 | 2,653,000 |
| | | | 01 | 0505430303-8<br>資料使用費 | 2,653,000 | 0 | 2,653,000 |
| | 31 | | | 0505470000-1<br>臺灣桃園地方法院 | 495,204,000 | 0 | 495,204,000 |
| | | 01 | | 0505470200-0<br>司法規費收入 | 492,072,000 | 0 | 492,072,000 |
| | | | 01 | 0505470201-3<br>民事訴訟費 | 461,328,000 | 0 | 461,328,000 |
| | | | 02 | 0505470202-6<br>非訟事件費 | 17,520,000 | 0 | 17,520,000 |
| | | | 03 | 0505470203-9<br>公證費 | 13,224,000 | 0 | 13,224,000 |
| | | 02 | | 0505470300-5<br>使用規費收入 | 3,132,000 | 0 | 3,132,000 |
| | | | 01 | 0505470303-3<br>資料使用費 | 3,132,000 | 0 | 3,132,000 |
| | 32 | | | 0505480000-8<br>臺灣新竹地方法院 | 198,438,000 | 0 | 198,438,000 |
| | | 01 | | 0505480200-7<br>司法規費收入 | 197,015,000 | 0 | 197,015,000 |
| | | | 01 | 0505480201-0<br>民事訴訟費 | 185,162,000 | 0 | 185,162,000 |
| | | | 02 | 0505480202-2<br>非訟事件費 | 6,753,000 | 0 | 6,753,000 |
| | | | 03 | 0505480203-5<br>公證費 | 5,100,000 | 0 | 5,100,000 |
| | | 02 | | 0505480300-1<br>使用規費收入 | 1,423,000 | 0 | 1,423,000 |
| | | | 01 | 0505480303-0<br>資料使用費 | 1,423,000 | 0 | 1,423,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 3,671,768 | 0 | 0 | 3,671,768 | 1,018,768 | 138.40 |
| 3,671,768 | 0 | 0 | 3,671,768 | 1,018,768 | 138.40 |
| 595,978,998 | 372,784 | 0 | 596,351,782 | 101,147,782 | 120.43 |
| 592,626,894 | 372,784 | 0 | 592,999,678 | 100,927,678 | 120.51 |
| 558,793,287 | 372,784 | 0 | 559,166,071 | 97,838,071 | 121.21 |
| 21,332,245 | 0 | 0 | 21,332,245 | 3,812,245 | 121.76 |
| 12,501,362 | 0 | 0 | 12,501,362 | -722,638 | 94.54 |
| 3,352,104 | 0 | 0 | 3,352,104 | 220,104 | 107.03 |
| 3,352,104 | 0 | 0 | 3,352,104 | 220,104 | 107.03 |
| 218,552,325 | 374,277 | 0 | 218,926,602 | 20,488,602 | 110.32 |
| 217,179,977 | 374,277 | 0 | 217,554,254 | 20,539,254 | 110.43 |
| 205,205,981 | 374,277 | 0 | 205,580,258 | 20,418,258 | 111.03 |
| 7,236,741 | 0 | 0 | 7,236,741 | 483,741 | 107.16 |
| 4,737,255 | 0 | 0 | 4,737,255 | -362,745 | 92.89 |
| 1,372,348 | 0 | 0 | 1,372,348 | -50,652 | 96.44 |
| 1,372,348 | 0 | 0 | 1,372,348 | -50,652 | 96.44 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 33 | | | 0505490000-4<br>臺灣苗栗地方法院 | 64,394,000 | 0 | 64,394,000 |
| | | 01 | | 0505490200-3<br>司法規費收入 | 63,900,000 | 0 | 63,900,000 |
| | | | 01 | 0505490201-6<br>民事訴訟費 | 58,935,000 | 0 | 58,935,000 |
| | | | 02 | 0505490202-9<br>非訟事件費 | 3,731,000 | 0 | 3,731,000 |
| | | | 03 | 0505490203-1<br>公證費 | 1,234,000 | 0 | 1,234,000 |
| | | 02 | | 0505490300-8<br>使用規費收入 | 494,000 | 0 | 494,000 |
| | | | 01 | 0505490303-6<br>資料使用費 | 494,000 | 0 | 494,000 |
| | 34 | | | 0505500000-0<br>臺灣臺中地方法院 | 620,684,000 | 0 | 620,684,000 |
| | | 01 | | 0505500200-9<br>司法規費收入 | 617,269,000 | 0 | 617,269,000 |
| | | | 01 | 0505500201-1<br>民事訴訟費 | 585,815,000 | 0 | 585,815,000 |
| | | | 02 | 0505500202-4<br>非訟事件費 | 25,264,000 | 0 | 25,264,000 |
| | | | 03 | 0505500203-7<br>公證費 | 6,190,000 | 0 | 6,190,000 |
| | | 02 | | 0505500300-3<br>使用規費收入 | 3,415,000 | 0 | 3,415,000 |
| | | | 01 | 0505500303-1<br>資料使用費 | 3,415,000 | 0 | 3,415,000 |
| | 35 | | | 0505510000-6<br>臺灣南投地方法院 | 61,925,000 | 0 | 61,925,000 |
| | | 01 | | 0505510200-5<br>司法規費收入 | 61,201,000 | 0 | 61,201,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 99,166,941 | 20,740 | 0 | 99,187,681 | 34,793,681 | 154.03 |
| 98,655,031 | 20,740 | 0 | 98,675,771 | 34,775,771 | 154.42 |
| 92,580,864 | 20,740 | 0 | 92,601,604 | 33,666,604 | 157.12 |
| 4,578,987 | 0 | 0 | 4,578,987 | 847,987 | 122.73 |
| 1,495,180 | 0 | 0 | 1,495,180 | 261,180 | 121.17 |
| 511,910 | 0 | 0 | 511,910 | 17,910 | 103.63 |
| 511,910 | 0 | 0 | 511,910 | 17,910 | 103.63 |
| 653,031,568 | 551,947 | 0 | 653,583,515 | 32,899,515 | 105.30 |
| 649,804,608 | 551,947 | 0 | 650,356,555 | 33,087,555 | 105.36 |
| 609,398,142 | 551,947 | 0 | 609,950,089 | 24,135,089 | 104.12 |
| 34,968,801 | 0 | 0 | 34,968,801 | 9,704,801 | 138.41 |
| 5,437,665 | 0 | 0 | 5,437,665 | -752,335 | 87.85 |
| 3,226,960 | 0 | 0 | 3,226,960 | -188,040 | 94.49 |
| 3,226,960 | 0 | 0 | 3,226,960 | -188,040 | 94.49 |
| 74,823,879 | 86,418 | 0 | 74,910,297 | 12,985,297 | 120.97 |
| 73,953,971 | 86,418 | 0 | 74,040,389 | 12,839,389 | 120.98 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0505510201-8 民事訴訟費 | 55,327,000 | 0 | 55,327,000 |
| | | | 02 | 0505510202-0 非訟事件費 | 2,824,000 | 0 | 2,824,000 |
| | | | 03 | 0505510203-3 公證費 | 3,050,000 | 0 | 3,050,000 |
| | | 02 | | 0505510300-0 使用規費收入 | 724,000 | 0 | 724,000 |
| | | | 01 | 0505510303-8 資料使用費 | 724,000 | 0 | 724,000 |
| | 36 | | | 0505520000-2 臺灣彰化地方法院 | 158,977,000 | 0 | 158,977,000 |
| | | 01 | | 0505520200-1 司法規費收入 | 157,385,000 | 0 | 157,385,000 |
| | | | 01 | 0505520201-4 民事訴訟費 | 144,325,000 | 0 | 144,325,000 |
| | | | 02 | 0505520202-7 非訟事件費 | 7,060,000 | 0 | 7,060,000 |
| | | | 03 | 0505520203-0 公證費 | 6,000,000 | 0 | 6,000,000 |
| | | 02 | | 0505520300-6 使用規費收入 | 1,592,000 | 0 | 1,592,000 |
| | | | 01 | 0505520303-4 資料使用費 | 1,592,000 | 0 | 1,592,000 |
| | 37 | | | 0505530000-9 臺灣雲林地方法院 | 75,757,000 | 0 | 75,757,000 |
| | | 01 | | 0505530200-8 司法規費收入 | 74,677,000 | 0 | 74,677,000 |
| | | | 01 | 0505530201-0 民事訴訟費 | 68,477,000 | 0 | 68,477,000 |
| | | | 02 | 0505530202-3 非訟事件費 | 4,200,000 | 0 | 4,200,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 66,619,856 | 86,418 | 0 | 66,706,274 | 11,379,274 | 120.57 |
| 3,390,315 | 0 | 0 | 3,390,315 | 566,315 | 120.05 |
| 3,943,800 | 0 | 0 | 3,943,800 | 893,800 | 129.30 |
| 869,908 | 0 | 0 | 869,908 | 145,908 | 120.15 |
| 869,908 | 0 | 0 | 869,908 | 145,908 | 120.15 |
| 186,404,423 | 264,761 | 0 | 186,669,184 | 27,692,184 | 117.42 |
| 184,508,432 | 264,761 | 0 | 184,773,193 | 27,388,193 | 117.40 |
| 171,444,077 | 264,761 | 0 | 171,708,838 | 27,383,838 | 118.97 |
| 7,973,605 | 0 | 0 | 7,973,605 | 913,605 | 112.94 |
| 5,090,750 | 0 | 0 | 5,090,750 | -909,250 | 84.85 |
| 1,895,991 | 0 | 0 | 1,895,991 | 303,991 | 119.09 |
| 1,895,991 | 0 | 0 | 1,895,991 | 303,991 | 119.09 |
| 99,551,713 | 100,787 | 0 | 99,652,500 | 23,895,500 | 131.54 |
| 98,103,839 | 100,787 | 0 | 98,204,626 | 23,527,626 | 131.51 |
| 90,635,804 | 100,787 | 0 | 90,736,591 | 22,259,591 | 132.51 |
| 4,905,729 | 0 | 0 | 4,905,729 | 705,729 | 116.80 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 03 | 0505530203-6<br>公證費 | 2,000,000 | 0 | 2,000,000 |
| | | 02 | | 0505530300-2<br>使用規費收入 | 1,080,000 | 0 | 1,080,000 |
| | | | 01 | 0505530303-0<br>資料使用費 | 1,080,000 | 0 | 1,080,000 |
| | 38 | | | 0505540000-5<br>臺灣嘉義地方法院 | 99,649,000 | 0 | 99,649,000 |
| | | 01 | | 0505540200-4<br>司法規費收入 | 98,180,000 | 0 | 98,180,000 |
| | | | 01 | 0505540201-7<br>民事訴訟費 | 89,480,000 | 0 | 89,480,000 |
| | | | 02 | 0505540202-0<br>非訟事件費 | 6,500,000 | 0 | 6,500,000 |
| | | | 03 | 0505540203-2<br>公證費 | 2,200,000 | 0 | 2,200,000 |
| | | | 04 | 0505540204-5<br>行政訴訟費 | 0 | 0 | 0 |
| | | 02 | | 0505540300-9<br>使用規費收入 | 1,469,000 | 0 | 1,469,000 |
| | | | 01 | 0505540303-7<br>資料使用費 | 1,469,000 | 0 | 1,469,000 |
| | 39 | | | 0505560000-8<br>臺灣臺南地方法院 | 328,260,000 | 0 | 328,260,000 |
| | | 01 | | 0505560200-7<br>司法規費收入 | 325,200,000 | 0 | 325,200,000 |
| | | | 01 | 0505560201-0<br>民事訴訟費 | 306,300,000 | 0 | 306,300,000 |
| | | | 02 | 0505560202-2<br>非訟事件費 | 15,400,000 | 0 | 15,400,000 |
| | | | 03 | 0505560203-5<br>公證費 | 3,500,000 | 0 | 3,500,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 2,562,306 | 0 | 0 | 2,562,306 | 562,306 | 128.12 |
| 1,447,874 | 0 | 0 | 1,447,874 | 367,874 | 134.06 |
| 1,447,874 | 0 | 0 | 1,447,874 | 367,874 | 134.06 |
| 128,230,576 | 56,720 | 0 | 128,287,296 | 28,638,296 | 128.74 |
| 126,636,467 | 56,720 | 0 | 126,693,187 | 28,513,187 | 129.04 |
| 117,630,986 | 56,720 | 0 | 117,687,706 | 28,207,706 | 131.52 |
| 7,680,331 | 0 | 0 | 7,680,331 | 1,180,331 | 118.16 |
| 1,324,150 | 0 | 0 | 1,324,150 | -875,850 | 60.19 |
| 1,000 | 0 | 0 | 1,000 | 1,000 | |
| 1,594,109 | 0 | 0 | 1,594,109 | 125,109 | 108.52 |
| 1,594,109 | 0 | 0 | 1,594,109 | 125,109 | 108.52 |
| 369,277,883 | 430,768 | 0 | 369,708,651 | 41,448,651 | 112.63 |
| 365,483,896 | 430,768 | 0 | 365,914,664 | 40,714,664 | 112.52 |
| 343,876,266 | 430,768 | 0 | 344,307,034 | 38,007,034 | 112.41 |
| 17,680,630 | 0 | 0 | 17,680,630 | 2,280,630 | 114.81 |
| 3,927,000 | 0 | 0 | 3,927,000 | 427,000 | 112.20 |

# 司法
# 歲入來源

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | 02 | | 0505560300-1<br>使用規費收入 | 3,060,000 | 0 | 3,060,000 |
| | | | 01 | 0505560303-0<br>資料使用費 | 3,060,000 | 0 | 3,060,000 |
| | 40 | | | 0505570000-4<br>臺灣橋頭地方法院 | 184,377,000 | 0 | 184,377,000 |
| | | 01 | | 0505570200-3<br>司法規費收入 | 182,438,000 | 0 | 182,438,000 |
| | | | 01 | 0505570201-6<br>民事訴訟費 | 175,682,000 | 0 | 175,682,000 |
| | | | 02 | 0505570202-9<br>非訟事件費 | 4,656,000 | 0 | 4,656,000 |
| | | | 03 | 0505570203-1<br>公證費 | 2,100,000 | 0 | 2,100,000 |
| | | 02 | | 0505570300-8<br>使用規費收入 | 1,939,000 | 0 | 1,939,000 |
| | | | 01 | 0505570303-6<br>資料使用費 | 1,939,000 | 0 | 1,939,000 |
| | 41 | | | 0505580000-0<br>臺灣高雄地方法院 | 419,763,000 | 0 | 419,763,000 |
| | | 01 | | 0505580200-0<br>司法規費收入 | 416,343,000 | 0 | 416,343,000 |
| | | | 01 | 0505580201-2<br>民事訴訟費 | 396,380,000 | 0 | 396,380,000 |
| | | | 02 | 0505580202-5<br>非訟事件費 | 13,963,000 | 0 | 13,963,000 |
| | | | 03 | 0505580203-8<br>公證費 | 6,000,000 | 0 | 6,000,000 |
| | | 02 | | 0505580300-4<br>使用規費收入 | 3,420,000 | 0 | 3,420,000 |
| | | | 01 | 0505580303-2<br>資料使用費 | 3,420,000 | 0 | 3,420,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 3,793,987 | 0 | 0 | 3,793,987 | 733,987 | 123.99 |
| 3,793,987 | 0 | 0 | 3,793,987 | 733,987 | 123.99 |
| 192,888,207 | 524,474 | 0 | 193,412,681 | 9,035,681 | 104.90 |
| 190,895,299 | 524,474 | 0 | 191,419,773 | 8,981,773 | 104.92 |
| 184,102,575 | 524,474 | 0 | 184,627,049 | 8,945,049 | 105.09 |
| 4,812,354 | 0 | 0 | 4,812,354 | 156,354 | 103.36 |
| 1,980,370 | 0 | 0 | 1,980,370 | -119,630 | 94.30 |
| 1,992,908 | 0 | 0 | 1,992,908 | 53,908 | 102.78 |
| 1,992,908 | 0 | 0 | 1,992,908 | 53,908 | 102.78 |
| 344,989,018 | 533,912 | 0 | 345,522,930 | -74,240,070 | 82.31 |
| 341,498,905 | 533,912 | 0 | 342,032,817 | -74,310,183 | 82.15 |
| 317,036,985 | 533,912 | 0 | 317,570,897 | -78,809,103 | 80.12 |
| 20,010,060 | 0 | 0 | 20,010,060 | 6,047,060 | 143.31 |
| 4,451,860 | 0 | 0 | 4,451,860 | -1,548,140 | 74.20 |
| 3,490,113 | 0 | 0 | 3,490,113 | 70,113 | 102.05 |
| 3,490,113 | 0 | 0 | 3,490,113 | 70,113 | 102.05 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 42 | | | 0505590000-7<br>臺灣屏東地方法院 | 115,118,000 | 0 | 115,118,000 |
| | | 01 | | 0505590200-6<br>司法規費收入 | 114,125,000 | 0 | 114,125,000 |
| | | | 01 | 0505590201-9<br>民事訴訟費 | 104,784,000 | 0 | 104,784,000 |
| | | | 02 | 0505590202-1<br>非訟事件費 | 4,801,000 | 0 | 4,801,000 |
| | | | 03 | 0505590203-4<br>公證費 | 4,540,000 | 0 | 4,540,000 |
| | | 02 | | 0505590300-0<br>使用規費收入 | 993,000 | 0 | 993,000 |
| | | | 01 | 0505590303-9<br>資料使用費 | 993,000 | 0 | 993,000 |
| | 43 | | | 0505600000-2<br>臺灣臺東地方法院 | 28,613,000 | 0 | 28,613,000 |
| | | 01 | | 0505600200-1<br>司法規費收入 | 28,040,000 | 0 | 28,040,000 |
| | | | 01 | 0505600201-4<br>民事訴訟費 | 23,031,000 | 0 | 23,031,000 |
| | | | 02 | 0505600202-7<br>非訟事件費 | 1,907,000 | 0 | 1,907,000 |
| | | | 03 | 0505600203-0<br>公證費 | 3,102,000 | 0 | 3,102,000 |
| | | 02 | | 0505600300-6<br>使用規費收入 | 573,000 | 0 | 573,000 |
| | | | 01 | 0505600303-4<br>資料使用費 | 573,000 | 0 | 573,000 |
| | 44 | | | 0505610000-9<br>臺灣花蓮地方法院 | 80,597,000 | 0 | 80,597,000 |
| | | 01 | | 0505610200-8<br>司法規費收入 | 80,090,000 | 0 | 80,090,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 149,786,499 | 71,039 | 0 | 149,857,538 | 34,739,538 | 130.18 |
| 148,436,266 | 71,039 | 0 | 148,507,305 | 34,382,305 | 130.13 |
| 139,137,810 | 71,039 | 0 | 139,208,849 | 34,424,849 | 132.85 |
| 4,912,606 | 0 | 0 | 4,912,606 | 111,606 | 102.32 |
| 4,385,850 | 0 | 0 | 4,385,850 | -154,150 | 96.60 |
| 1,350,233 | 0 | 0 | 1,350,233 | 357,233 | 135.98 |
| 1,350,233 | 0 | 0 | 1,350,233 | 357,233 | 135.98 |
| 40,047,405 | 38,470 | 0 | 40,085,875 | 11,472,875 | 140.10 |
| 39,481,267 | 38,470 | 0 | 39,519,737 | 11,479,737 | 140.94 |
| 33,814,580 | 38,470 | 0 | 33,853,050 | 10,822,050 | 146.99 |
| 2,207,777 | 0 | 0 | 2,207,777 | 300,777 | 115.77 |
| 3,458,910 | 0 | 0 | 3,458,910 | 356,910 | 111.51 |
| 566,138 | 0 | 0 | 566,138 | -6,862 | 98.80 |
| 566,138 | 0 | 0 | 566,138 | -6,862 | 98.80 |
| 76,026,502 | 273,805 | 0 | 76,300,307 | -4,296,693 | 94.67 |
| 75,484,483 | 273,805 | 0 | 75,758,288 | -4,331,712 | 94.59 |

# 司法
# 歲入來源

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0505610201-0 民事訴訟費 | 76,657,000 | 0 | 76,657,000 |
| | | | 02 | 0505610202-3 非訟事件費 | 2,879,000 | 0 | 2,879,000 |
| | | | 03 | 0505610203-6 公證費 | 554,000 | 0 | 554,000 |
| | | 02 | | 0505610300-2 使用規費收入 | 507,000 | 0 | 507,000 |
| | | | 01 | 0505610303-0 資料使用費 | 507,000 | 0 | 507,000 |
| | 45 | | | 0505620000-5 臺灣宜蘭地方法院 | 82,455,000 | 0 | 82,455,000 |
| | | 01 | | 0505620200-4 司法規費收入 | 82,015,000 | 0 | 82,015,000 |
| | | | 01 | 0505620201-7 民事訴訟費 | 74,685,000 | 0 | 74,685,000 |
| | | | 02 | 0505620202-0 非訟事件費 | 4,830,000 | 0 | 4,830,000 |
| | | | 03 | 0505620203-2 公證費 | 2,500,000 | 0 | 2,500,000 |
| | | 02 | | 0505620300-9 使用規費收入 | 440,000 | 0 | 440,000 |
| | | | 01 | 0505620303-7 資料使用費 | 440,000 | 0 | 440,000 |
| | 46 | | | 0505630000-1 臺灣基隆地方法院 | 69,294,000 | 0 | 69,294,000 |
| | | 01 | | 0505630200-0 司法規費收入 | 68,537,000 | 0 | 68,537,000 |
| | | | 01 | 0505630201-3 民事訴訟費 | 63,832,000 | 0 | 63,832,000 |
| | | | 02 | 0505630202-6 非訟事件費 | 3,276,000 | 0 | 3,276,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 72,073,211 | 273,805 | 0 | 72,347,016 | -4,309,984 | 94.38 |
| 3,287,772 | 0 | 0 | 3,287,772 | 408,772 | 114.20 |
| 123,500 | 0 | 0 | 123,500 | -430,500 | 22.29 |
| 542,019 | 0 | 0 | 542,019 | 35,019 | 106.91 |
| 542,019 | 0 | 0 | 542,019 | 35,019 | 106.91 |
| 80,459,466 | 1,113,706 | 0 | 81,573,172 | -881,828 | 98.93 |
| 80,018,561 | 1,113,706 | 0 | 81,132,267 | -882,733 | 98.92 |
| 72,392,748 | 1,113,706 | 0 | 73,506,454 | -1,178,546 | 98.42 |
| 5,529,013 | 0 | 0 | 5,529,013 | 699,013 | 114.47 |
| 2,096,800 | 0 | 0 | 2,096,800 | -403,200 | 83.87 |
| 440,905 | 0 | 0 | 440,905 | 905 | 100.21 |
| 440,905 | 0 | 0 | 440,905 | 905 | 100.21 |
| 98,191,066 | 231,549 | 0 | 98,422,615 | 29,128,615 | 142.04 |
| 97,228,436 | 231,549 | 0 | 97,459,985 | 28,922,985 | 142.20 |
| 92,145,649 | 231,549 | 0 | 92,377,198 | 28,545,198 | 144.72 |
| 3,790,587 | 0 | 0 | 3,790,587 | 514,587 | 115.71 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 03 | 0505630203-9 公證費 | 1,429,000 | 0 | 1,429,000 |
| | | 02 | | 0505630300-5 使用規費收入 | 757,000 | 0 | 757,000 |
| | | | 01 | 0505630303-3 資料使用費 | 757,000 | 0 | 757,000 |
| | 47 | | | 0505640000-8 臺灣澎湖地方法院 | 15,014,000 | 0 | 15,014,000 |
| | | 01 | | 0505640200-7 司法規費收入 | 14,901,000 | 0 | 14,901,000 |
| | | | 01 | 0505640201-0 民事訴訟費 | 12,854,000 | 0 | 12,854,000 |
| | | | 02 | 0505640202-2 非訟事件費 | 447,000 | 0 | 447,000 |
| | | | 03 | 0505640203-5 公證費 | 1,600,000 | 0 | 1,600,000 |
| | | 02 | | 0505640300-1 使用規費收入 | 113,000 | 0 | 113,000 |
| | | | 01 | 0505640303-0 資料使用費 | 113,000 | 0 | 113,000 |
| | 48 | | | 0505800000-8 臺灣高雄少年及家事法院 | 34,463,000 | 0 | 34,463,000 |
| | | 01 | | 0505800200-7 司法規費收入 | 33,960,000 | 0 | 33,960,000 |
| | | | 01 | 0505800201-0 民事訴訟費 | 25,200,000 | 0 | 25,200,000 |
| | | | 02 | 0505800202-2 非訟事件費 | 8,760,000 | 0 | 8,760,000 |
| | | 02 | | 0505800300-1 使用規費收入 | 503,000 | 0 | 503,000 |
| | | | 01 | 0505800303-0 資料使用費 | 503,000 | 0 | 503,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 1,292,200 | 0 | 0 | 1,292,200 | -136,800 | 90.43 |
| 962,630 | 0 | 0 | 962,630 | 205,630 | 127.16 |
| 962,630 | 0 | 0 | 962,630 | 205,630 | 127.16 |
| 15,813,435 | 0 | 0 | 15,813,435 | 799,435 | 105.32 |
| 15,667,147 | 0 | 0 | 15,667,147 | 766,147 | 105.14 |
| 13,011,342 | 0 | 0 | 13,011,342 | 157,342 | 101.22 |
| 611,972 | 0 | 0 | 611,972 | 164,972 | 136.91 |
| 2,043,833 | 0 | 0 | 2,043,833 | 443,833 | 127.74 |
| 146,288 | 0 | 0 | 146,288 | 33,288 | 129.46 |
| 146,288 | 0 | 0 | 146,288 | 33,288 | 129.46 |
| 44,740,713 | 54,749 | 0 | 44,795,462 | 10,332,462 | 129.98 |
| 44,221,639 | 54,749 | 0 | 44,276,388 | 10,316,388 | 130.38 |
| 32,605,618 | 54,749 | 0 | 32,660,367 | 7,460,367 | 129.60 |
| 11,616,021 | 0 | 0 | 11,616,021 | 2,856,021 | 132.60 |
| 519,074 | 0 | 0 | 519,074 | 16,074 | 103.20 |
| 519,074 | 0 | 0 | 519,074 | 16,074 | 103.20 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 49 | | | 0505900000-0<br>福建高等法院金門分院 | 1,252,000 | 0 | 1,252,000 |
| | | 01 | | 0505900200-0<br>司法規費收入 | 1,224,000 | 0 | 1,224,000 |
| | | | 01 | 0505900201-2<br>民事訴訟費 | 1,224,000 | 0 | 1,224,000 |
| | | 02 | | 0505900300-4<br>使用規費收入 | 28,000 | 0 | 28,000 |
| | | | 01 | 0505900303-2<br>資料使用費 | 28,000 | 0 | 28,000 |
| | 50 | | | 0505910000-7<br>福建金門地方法院 | 17,001,000 | 0 | 17,001,000 |
| | | 01 | | 0505910200-6<br>司法規費收入 | 16,856,000 | 0 | 16,856,000 |
| | | | 01 | 0505910201-9<br>民事訴訟費 | 15,846,000 | 0 | 15,846,000 |
| | | | 02 | 0505910202-1<br>非訟事件費 | 610,000 | 0 | 610,000 |
| | | | 03 | 0505910203-4<br>公證費 | 400,000 | 0 | 400,000 |
| | | 02 | | 0505910300-0<br>使用規費收入 | 145,000 | 0 | 145,000 |
| | | | 01 | 0505910303-9<br>資料使用費 | 145,000 | 0 | 145,000 |
| | 51 | | | 0505930000-0<br>福建連江地方法院 | 3,426,000 | 0 | 3,426,000 |
| | | 01 | | 0505930200-9<br>司法規費收入 | 3,386,000 | 0 | 3,386,000 |
| | | | 01 | 0505930201-1<br>民事訴訟費 | 3,195,000 | 0 | 3,195,000 |
| | | | 02 | 0505930202-4<br>非訟事件費 | 91,000 | 0 | 91,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 1,384,836 | 0 | 0 | 1,384,836 | 132,836 | 110.61 |
| 1,366,504 | 0 | 0 | 1,366,504 | 142,504 | 111.64 |
| 1,366,504 | 0 | 0 | 1,366,504 | 142,504 | 111.64 |
| 18,332 | 0 | 0 | 18,332 | -9,668 | 65.47 |
| 18,332 | 0 | 0 | 18,332 | -9,668 | 65.47 |
| 15,133,159 | 0 | 0 | 15,133,159 | -1,867,841 | 89.01 |
| 14,988,485 | 0 | 0 | 14,988,485 | -1,867,515 | 88.92 |
| 13,899,104 | 0 | 0 | 13,899,104 | -1,946,896 | 87.71 |
| 570,431 | 0 | 0 | 570,431 | -39,569 | 93.51 |
| 518,950 | 0 | 0 | 518,950 | 118,950 | 129.74 |
| 144,674 | 0 | 0 | 144,674 | -326 | 99.78 |
| 144,674 | 0 | 0 | 144,674 | -326 | 99.78 |
| 1,647,742 | 0 | 0 | 1,647,742 | -1,778,258 | 48.10 |
| 1,634,200 | 0 | 0 | 1,634,200 | -1,751,800 | 48.26 |
| 1,408,654 | 0 | 0 | 1,408,654 | -1,786,346 | 44.09 |
| 65,796 | 0 | 0 | 65,796 | -25,204 | 72.30 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 03 | 0505930203-7<br>公證費 | 100,000 | 0 | 100,000 |
| | | 02 | | 0505930300-3<br>使用規費收入 | 40,000 | 0 | 40,000 |
| | | | 01 | 0505930303-1<br>資料使用費 | 40,000 | 0 | 40,000 |
| 04 | | | | 0700000000-9<br>財產收入 | 10,056,000 | 0 | 10,056,000 |
| | 24 | | | 0705010000-3<br>司法院 | 500,000 | 0 | 500,000 |
| | | 01 | | 0705010100-8<br>財產孳息 | 420,000 | 0 | 420,000 |
| | | | 01 | 0705010103-6<br>租金收入 | 420,000 | 0 | 420,000 |
| | | 02 | | 0705010500-6<br>廢舊物資售價 | 80,000 | 0 | 80,000 |
| | 25 | | | 0705050000-9<br>最高法院 | 34,000 | 0 | 34,000 |
| | | 01 | | 0705050100-3<br>財產孳息 | 4,000 | 0 | 4,000 |
| | | | 01 | 0705050103-1<br>租金收入 | 4,000 | 0 | 4,000 |
| | | 02 | | 0705050500-1<br>廢舊物資售價 | 30,000 | 0 | 30,000 |
| | 26 | | | 0705100000-0<br>最高行政法院 | 4,000 | 0 | 4,000 |
| | | 01 | | 0705100500-2<br>廢舊物資售價 | 4,000 | 0 | 4,000 |
| | 27 | | | 0705110000-6<br>臺北高等行政法院 | 3,000 | 0 | 3,000 |
| | | 01 | | 0705110100-0<br>財產孳息 | 1,000 | 0 | 1,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 159,750 | 0 | 0 | 159,750 | 59,750 | 159.75 |
| 13,542 | 0 | 0 | 13,542 | -26,458 | 33.86 |
| 13,542 | 0 | 0 | 13,542 | -26,458 | 33.86 |
| 13,916,384 | 0 | 0 | 13,916,384 | 3,860,384 | 138.39 |
| 1,168,160 | 0 | 0 | 1,168,160 | 668,160 | 233.63 |
| 419,688 | 0 | 0 | 419,688 | -312 | 99.93 |
| 419,688 | 0 | 0 | 419,688 | -312 | 99.93 |
| 748,472 | 0 | 0 | 748,472 | 668,472 | 935.59 |
| 15,277 | 0 | 0 | 15,277 | -18,723 | 44.93 |
| 4,020 | 0 | 0 | 4,020 | 20 | 100.50 |
| 4,020 | 0 | 0 | 4,020 | 20 | 100.50 |
| 11,257 | 0 | 0 | 11,257 | -18,743 | 37.52 |
| 5,585 | 0 | 0 | 5,585 | 1,585 | 139.63 |
| 5,585 | 0 | 0 | 5,585 | 1,585 | 139.63 |
| 3,863 | 0 | 0 | 3,863 | 863 | 128.77 |
| 489 | 0 | 0 | 489 | -511 | 48.90 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0705110101-3<br>利息收入 | 1,000 | 0 | 1,000 |
| | | 02 | | 0705110500-9<br>廢舊物資售價 | 2,000 | 0 | 2,000 |
| | 28 | | | 0705120000-2<br>臺中高等行政法院 | 80,000 | 0 | 80,000 |
| | | 01 | | 0705120100-7<br>財產孳息 | 30,000 | 0 | 30,000 |
| | | | 01 | 0705120103-5<br>租金收入 | 30,000 | 0 | 30,000 |
| | | 02 | | 0705120500-5<br>廢舊物資售價 | 50,000 | 0 | 50,000 |
| | 29 | | | 0705130000-9<br>高雄高等行政法院 | 72,000 | 0 | 72,000 |
| | | 01 | | 0705130100-3<br>財產孳息 | 56,000 | 0 | 56,000 |
| | | | 01 | 0705130103-1<br>租金收入 | 56,000 | 0 | 56,000 |
| | | 02 | | 0705130500-1<br>廢舊物資售價 | 16,000 | 0 | 16,000 |
| | 30 | | | 0705200000-2<br>懲戒法院 | 3,000 | 0 | 3,000 |
| | | 01 | | 0705200500-5<br>廢舊物資售價 | 3,000 | 0 | 3,000 |
| | 31 | | | 0705250000-4<br>法官學院 | 782,000 | 0 | 782,000 |
| | | 01 | | 0705250100-9<br>財產孳息 | 776,000 | 0 | 776,000 |
| | | | 01 | 0705250103-7<br>租金收入 | 776,000 | 0 | 776,000 |
| | | 02 | | 0705250500-7<br>廢舊物資售價 | 6,000 | 0 | 6,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 489 | 0 | 0 | 489 | -511 | 48.90 |
| 3,374 | 0 | 0 | 3,374 | 1,374 | 168.70 |
| 212,012 | 0 | 0 | 212,012 | 132,012 | 265.02 |
| 28,962 | 0 | 0 | 28,962 | -1,038 | 96.54 |
| 28,962 | 0 | 0 | 28,962 | -1,038 | 96.54 |
| 183,050 | 0 | 0 | 183,050 | 133,050 | 366.10 |
| 153,606 | 0 | 0 | 153,606 | 81,606 | 213.34 |
| 69,954 | 0 | 0 | 69,954 | 13,954 | 124.92 |
| 69,954 | 0 | 0 | 69,954 | 13,954 | 124.92 |
| 83,652 | 0 | 0 | 83,652 | 67,652 | 522.83 |
| 2,705 | 0 | 0 | 2,705 | -295 | 90.17 |
| 2,705 | 0 | 0 | 2,705 | -295 | 90.17 |
| 1,354,000 | 0 | 0 | 1,354,000 | 572,000 | 173.15 |
| 1,338,000 | 0 | 0 | 1,338,000 | 562,000 | 172.42 |
| 1,338,000 | 0 | 0 | 1,338,000 | 562,000 | 172.42 |
| 16,000 | 0 | 0 | 16,000 | 10,000 | 266.67 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 32 | | | 0705260000-0<br>智慧財產及商業法院 | 87,000 | 0 | 87,000 |
| | | 01 | | 0705260100-5<br>財產孳息 | 82,000 | 0 | 82,000 |
| | | | 01 | 0705260103-3<br>租金收入 | 82,000 | 0 | 82,000 |
| | | 02 | | 0705260500-3<br>廢舊物資售價 | 5,000 | 0 | 5,000 |
| | 33 | | | 0705300000-5<br>臺灣高等法院 | 1,408,000 | 0 | 1,408,000 |
| | | 01 | | 0705300100-0<br>財產孳息 | 1,208,000 | 0 | 1,208,000 |
| | | | 01 | 0705300103-8<br>租金收入 | 1,208,000 | 0 | 1,208,000 |
| | | 02 | | 0705300500-8<br>廢舊物資售價 | 200,000 | 0 | 200,000 |
| | 34 | | | 0705310000-1<br>臺灣高等法院臺中分院 | 99,000 | 0 | 99,000 |
| | | 01 | | 0705310100-6<br>財產孳息 | 29,000 | 0 | 29,000 |
| | | | 01 | 0705310103-4<br>租金收入 | 29,000 | 0 | 29,000 |
| | | 02 | | 0705310500-4<br>廢舊物資售價 | 70,000 | 0 | 70,000 |
| | 35 | | | 0705320000-8<br>臺灣高等法院臺南分院 | 30,000 | 0 | 30,000 |
| | | 01 | | 0705320100-2<br>財產孳息 | 20,000 | 0 | 20,000 |
| | | | 01 | 0705320103-0<br>租金收入 | 20,000 | 0 | 20,000 |
| | | 02 | | 0705320500-0<br>廢舊物資售價 | 10,000 | 0 | 10,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 127,802 | 0 | 0 | 127,802 | 40,802 | 146.90 |
| 127,802 | 0 | 0 | 127,802 | 45,802 | 155.86 |
| 127,802 | 0 | 0 | 127,802 | 45,802 | 155.86 |
| 0 | 0 | 0 | 0 | -5,000 | 0.00 |
| 1,435,848 | 0 | 0 | 1,435,848 | 27,848 | 101.98 |
| 1,254,050 | 0 | 0 | 1,254,050 | 46,050 | 103.81 |
| 1,254,050 | 0 | 0 | 1,254,050 | 46,050 | 103.81 |
| 181,798 | 0 | 0 | 181,798 | -18,202 | 90.90 |
| 59,643 | 0 | 0 | 59,643 | -39,357 | 60.25 |
| 29,938 | 0 | 0 | 29,938 | 938 | 103.23 |
| 29,938 | 0 | 0 | 29,938 | 938 | 103.23 |
| 29,705 | 0 | 0 | 29,705 | -40,295 | 42.44 |
| 57,429 | 0 | 0 | 57,429 | 27,429 | 191.43 |
| 19,954 | 0 | 0 | 19,954 | -46 | 99.77 |
| 19,954 | 0 | 0 | 19,954 | -46 | 99.77 |
| 37,475 | 0 | 0 | 37,475 | 27,475 | 374.75 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 36 | | | 0705330000-4<br>臺灣高等法院高雄分院 | 170,000 | 0 | 170,000 |
| | | 01 | | 0705330100-9<br>財產孳息 | 90,000 | 0 | 90,000 |
| | | | 01 | 0705330103-7<br>租金收入 | 90,000 | 0 | 90,000 |
| | | 02 | | 0705330500-7<br>廢舊物資售價 | 80,000 | 0 | 80,000 |
| | 37 | | | 0705340000-0<br>臺灣高等法院花蓮分院 | 14,000 | 0 | 14,000 |
| | | 01 | | 0705340100-5<br>財產孳息 | 4,000 | 0 | 4,000 |
| | | | 01 | 0705340103-3<br>租金收入 | 4,000 | 0 | 4,000 |
| | | 02 | | 0705340500-3<br>廢舊物資售價 | 10,000 | 0 | 10,000 |
| | 38 | | | 0705410000-4<br>臺灣臺北地方法院 | 882,000 | 0 | 882,000 |
| | | 01 | | 0705410100-9<br>財產孳息 | 666,000 | 0 | 666,000 |
| | | | 01 | 0705410103-7<br>租金收入 | 666,000 | 0 | 666,000 |
| | | 02 | | 0705410500-7<br>廢舊物資售價 | 216,000 | 0 | 216,000 |
| | 39 | | | 0705420000-0<br>臺灣士林地方法院 | 192,000 | 0 | 192,000 |
| | | 01 | | 0705420100-5<br>財產孳息 | 72,000 | 0 | 72,000 |
| | | | 01 | 0705420103-3<br>租金收入 | 72,000 | 0 | 72,000 |
| | | 02 | | 0705420500-3<br>廢舊物資售價 | 120,000 | 0 | 120,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 135,135 | 0 | 0 | 135,135 | -34,865 | 79.49 |
| 84,390 | 0 | 0 | 84,390 | -5,610 | 93.77 |
| 84,390 | 0 | 0 | 84,390 | -5,610 | 93.77 |
| 50,745 | 0 | 0 | 50,745 | -29,255 | 63.43 |
| 14,000 | 0 | 0 | 14,000 | 0 | 100.00 |
| 4,000 | 0 | 0 | 4,000 | 0 | 100.00 |
| 4,000 | 0 | 0 | 4,000 | 0 | 100.00 |
| 10,000 | 0 | 0 | 10,000 | 0 | 100.00 |
| 707,550 | 0 | 0 | 707,550 | -174,450 | 80.22 |
| 557,020 | 0 | 0 | 557,020 | -108,980 | 83.64 |
| 557,020 | 0 | 0 | 557,020 | -108,980 | 83.64 |
| 150,530 | 0 | 0 | 150,530 | -65,470 | 69.69 |
| 359,974 | 0 | 0 | 359,974 | 167,974 | 187.49 |
| 116,874 | 0 | 0 | 116,874 | 44,874 | 162.33 |
| 116,874 | 0 | 0 | 116,874 | 44,874 | 162.33 |
| 243,100 | 0 | 0 | 243,100 | 123,100 | 202.58 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 40 | | | 0705430000-7<br>臺灣新北地方法院 | 89,000 | 0 | 89,000 |
| | | 01 | | 0705430100-1<br>財產孳息 | 42,000 | 0 | 42,000 |
| | | | 01 | 0705430103-0<br>租金收入 | 42,000 | 0 | 42,000 |
| | | 02 | | 0705430500-0<br>廢舊物資售價 | 47,000 | 0 | 47,000 |
| | 41 | | | 0705470000-2<br>臺灣桃園地方法院 | 1,020,000 | 0 | 1,020,000 |
| | | 01 | | 0705470100-7<br>財產孳息 | 960,000 | 0 | 960,000 |
| | | | 01 | 0705470103-5<br>租金收入 | 960,000 | 0 | 960,000 |
| | | 02 | | 0705470500-5<br>廢舊物資售價 | 60,000 | 0 | 60,000 |
| | 42 | | | 0705480000-9<br>臺灣新竹地方法院 | 122,000 | 0 | 122,000 |
| | | 01 | | 0705480100-3<br>財產孳息 | 117,000 | 0 | 117,000 |
| | | | 01 | 0705480103-1<br>租金收入 | 117,000 | 0 | 117,000 |
| | | 02 | | 0705480500-1<br>廢舊物資售價 | 5,000 | 0 | 5,000 |
| | 43 | | | 0705490000-5<br>臺灣苗栗地方法院 | 168,000 | 0 | 168,000 |
| | | 01 | | 0705490100-0<br>財產孳息 | 18,000 | 0 | 18,000 |
| | | | 01 | 0705490103-8<br>租金收入 | 18,000 | 0 | 18,000 |
| | | 02 | | 0705490500-8<br>廢舊物資售價 | 150,000 | 0 | 150,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 100,032 | 0 | 0 | 100,032 | 11,032 | 112.40 |
| 46,317 | 0 | 0 | 46,317 | 4,317 | 110.28 |
| 46,317 | 0 | 0 | 46,317 | 4,317 | 110.28 |
| 53,715 | 0 | 0 | 53,715 | 6,715 | 114.29 |
| 2,363,731 | 0 | 0 | 2,363,731 | 1,343,731 | 231.74 |
| 2,362,131 | 0 | 0 | 2,362,131 | 1,402,131 | 246.06 |
| 2,362,131 | 0 | 0 | 2,362,131 | 1,402,131 | 246.06 |
| 1,600 | 0 | 0 | 1,600 | -58,400 | 2.67 |
| 732,756 | 0 | 0 | 732,756 | 610,756 | 600.62 |
| 417,891 | 0 | 0 | 417,891 | 300,891 | 357.17 |
| 417,891 | 0 | 0 | 417,891 | 300,891 | 357.17 |
| 314,865 | 0 | 0 | 314,865 | 309,865 | 6,297.30 |
| 78,230 | 0 | 0 | 78,230 | -89,770 | 46.57 |
| 12,368 | 0 | 0 | 12,368 | -5,632 | 68.71 |
| 12,368 | 0 | 0 | 12,368 | -5,632 | 68.71 |
| 65,862 | 0 | 0 | 65,862 | -84,138 | 43.91 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 44 | | | 0705500000-0<br>臺灣臺中地方法院 | 399,000 | 0 | 399,000 |
| | | 01 | | 0705500100-5<br>財產孳息 | 301,000 | 0 | 301,000 |
| | | | 01 | 0705500103-3<br>租金收入 | 301,000 | 0 | 301,000 |
| | | 02 | | 0705500500-3<br>廢舊物資售價 | 98,000 | 0 | 98,000 |
| | 45 | | | 0705510000-7<br>臺灣南投地方法院 | 448,000 | 0 | 448,000 |
| | | 01 | | 0705510100-1<br>財產孳息 | 1,000 | 0 | 1,000 |
| | | | 01 | 0705510103-0<br>租金收入 | 1,000 | 0 | 1,000 |
| | | 02 | | 0705510500-0<br>廢舊物資售價 | 447,000 | 0 | 447,000 |
| | 46 | | | 0705520000-3<br>臺灣彰化地方法院 | 49,000 | 0 | 49,000 |
| | | 01 | | 0705520100-8<br>財產孳息 | 21,000 | 0 | 21,000 |
| | | | 01 | 0705520103-6<br>租金收入 | 21,000 | 0 | 21,000 |
| | | 02 | | 0705520500-6<br>廢舊物資售價 | 28,000 | 0 | 28,000 |
| | 47 | | | 0705530000-0<br>臺灣雲林地方法院 | 220,000 | 0 | 220,000 |
| | | 01 | | 0705530100-4<br>財產孳息 | 20,000 | 0 | 20,000 |
| | | | 01 | 0705530103-2<br>租金收入 | 20,000 | 0 | 20,000 |
| | | | 02 | 0705530101-7<br>利息收入 | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 944,887 | 0 | 0 | 944,887 | 545,887 | 236.81 |
| 281,266 | 0 | 0 | 281,266 | -19,734 | 93.44 |
| 281,266 | 0 | 0 | 281,266 | -19,734 | 93.44 |
| 663,621 | 0 | 0 | 663,621 | 565,621 | 677.16 |
| 295,088 | 0 | 0 | 295,088 | -152,912 | 65.87 |
| 1,400 | 0 | 0 | 1,400 | 400 | 140.00 |
| 1,400 | 0 | 0 | 1,400 | 400 | 140.00 |
| 293,688 | 0 | 0 | 293,688 | -153,312 | 65.70 |
| 146,640 | 0 | 0 | 146,640 | 97,640 | 299.27 |
| 21,000 | 0 | 0 | 21,000 | 0 | 100.00 |
| 21,000 | 0 | 0 | 21,000 | 0 | 100.00 |
| 125,640 | 0 | 0 | 125,640 | 97,640 | 448.71 |
| 51,895 | 0 | 0 | 51,895 | -168,105 | 23.59 |
| 39,727 | 0 | 0 | 39,727 | 19,727 | 198.64 |
| 23,750 | 0 | 0 | 23,750 | 3,750 | 118.75 |
| 15,977 | 0 | 0 | 15,977 | 15,977 | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | 02 | | 0705530500-2 廢舊物資售價 | 200,000 | 0 | 200,000 |
| | 48 | | | 0705540000-6 臺灣嘉義地方法院 | 80,000 | 0 | 80,000 |
| | | 01 | | 0705540100-0 財產孳息 | 30,000 | 0 | 30,000 |
| | | | 01 | 0705540101-3 利息收入 | 2,000 | 0 | 2,000 |
| | | | 02 | 0705540103-9 租金收入 | 28,000 | 0 | 28,000 |
| | | 02 | | 0705540500-9 廢舊物資售價 | 50,000 | 0 | 50,000 |
| | 49 | | | 0705560000-9 臺灣臺南地方法院 | 1,076,000 | 0 | 1,076,000 |
| | | 01 | | 0705560100-3 財產孳息 | 276,000 | 0 | 276,000 |
| | | | 01 | 0705560103-1 租金收入 | 276,000 | 0 | 276,000 |
| | | 02 | | 0705560500-1 廢舊物資售價 | 800,000 | 0 | 800,000 |
| | 50 | | | 0705570000-5 臺灣橋頭地方法院 | 1,098,000 | 0 | 1,098,000 |
| | | 01 | | 0705570100-0 財產孳息 | 1,078,000 | 0 | 1,078,000 |
| | | | 01 | 0705570103-8 租金收入 | 1,078,000 | 0 | 1,078,000 |
| | | 02 | | 0705570500-8 廢舊物資售價 | 20,000 | 0 | 20,000 |
| | 51 | | | 0705580000-1 臺灣高雄地方法院 | 329,000 | 0 | 329,000 |
| | | 01 | | 0705580100-6 財產孳息 | 107,000 | 0 | 107,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 12,168 | 0 | 0 | 12,168 | -187,832 | 6.08 |
| 254,215 | 0 | 0 | 254,215 | 174,215 | 317.77 |
| 33,007 | 0 | 0 | 33,007 | 3,007 | 110.02 |
| 9,893 | 0 | 0 | 9,893 | 7,893 | 494.65 |
| 23,114 | 0 | 0 | 23,114 | -4,886 | 82.55 |
| 221,208 | 0 | 0 | 221,208 | 171,208 | 442.42 |
| 773,466 | 0 | 0 | 773,466 | -302,534 | 71.88 |
| 342,521 | 0 | 0 | 342,521 | 66,521 | 124.10 |
| 342,521 | 0 | 0 | 342,521 | 66,521 | 124.10 |
| 430,945 | 0 | 0 | 430,945 | -369,055 | 53.87 |
| 1,169,111 | 0 | 0 | 1,169,111 | 71,111 | 106.48 |
| 981,261 | 0 | 0 | 981,261 | -96,739 | 91.03 |
| 981,261 | 0 | 0 | 981,261 | -96,739 | 91.03 |
| 187,850 | 0 | 0 | 187,850 | 167,850 | 939.25 |
| 449,394 | 0 | 0 | 449,394 | 120,394 | 136.59 |
| 95,940 | 0 | 0 | 95,940 | -11,060 | 89.66 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0705580103-4<br>租金收入 | 107,000 | 0 | 107,000 |
| | | 02 | | 0705580500-4<br>廢舊物資售價 | 222,000 | 0 | 222,000 |
| | 52 | | | 0705590000-8<br>臺灣屏東地方法院 | 73,000 | 0 | 73,000 |
| | | 01 | | 0705590100-2<br>財產孳息 | 8,000 | 0 | 8,000 |
| | | | 01 | 0705590103-0<br>租金收入 | 8,000 | 0 | 8,000 |
| | | 02 | | 0705590500-0<br>廢舊物資售價 | 65,000 | 0 | 65,000 |
| | 53 | | | 0705600000-3<br>臺灣臺東地方法院 | 36,000 | 0 | 36,000 |
| | | 01 | | 0705600100-8<br>財產孳息 | 6,000 | 0 | 6,000 |
| | | | 01 | 0705600103-6<br>租金收入 | 6,000 | 0 | 6,000 |
| | | 02 | | 0705600500-6<br>廢舊物資售價 | 30,000 | 0 | 30,000 |
| | 54 | | | 0705610000-0<br>臺灣花蓮地方法院 | 58,000 | 0 | 58,000 |
| | | 01 | | 0705610100-4<br>財產孳息 | 8,000 | 0 | 8,000 |
| | | | 01 | 0705610103-2<br>租金收入 | 8,000 | 0 | 8,000 |
| | | 02 | | 0705610500-2<br>廢舊物資售價 | 50,000 | 0 | 50,000 |
| | 55 | | | 0705620000-6<br>臺灣宜蘭地方法院 | 275,000 | 0 | 275,000 |
| | | 01 | | 0705620100-0<br>財產孳息 | 195,000 | 0 | 195,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 95,940 | 0 | 0 | 95,940 | -11,060 | 89.66 |
| 353,454 | 0 | 0 | 353,454 | 131,454 | 159.21 |
| 31,500 | 0 | 0 | 31,500 | -41,500 | 43.15 |
| 7,600 | 0 | 0 | 7,600 | -400 | 95.00 |
| 7,600 | 0 | 0 | 7,600 | -400 | 95.00 |
| 23,900 | 0 | 0 | 23,900 | -41,100 | 36.77 |
| 17,254 | 0 | 0 | 17,254 | -18,746 | 47.93 |
| 6,454 | 0 | 0 | 6,454 | 454 | 107.57 |
| 6,454 | 0 | 0 | 6,454 | 454 | 107.57 |
| 10,800 | 0 | 0 | 10,800 | -19,200 | 36.00 |
| 192,578 | 0 | 0 | 192,578 | 134,578 | 332.03 |
| 7,680 | 0 | 0 | 7,680 | -320 | 96.00 |
| 7,680 | 0 | 0 | 7,680 | -320 | 96.00 |
| 184,898 | 0 | 0 | 184,898 | 134,898 | 369.80 |
| 388,360 | 0 | 0 | 388,360 | 113,360 | 141.22 |
| 255,401 | 0 | 0 | 255,401 | 60,401 | 130.97 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 0705620103-9 租金收入 | 195,000 | 0 | 195,000 |
| | | 02 | | 0705620500-9 廢舊物資售價 | 80,000 | 0 | 80,000 |
| | 56 | | | 0705630000-2 臺灣基隆地方法院 | 37,000 | 0 | 37,000 |
| | | 01 | | 0705630100-7 財產孳息 | 4,000 | 0 | 4,000 |
| | | | 01 | 0705630103-5 租金收入 | 4,000 | 0 | 4,000 |
| | | 02 | | 0705630500-5 廢舊物資售價 | 33,000 | 0 | 33,000 |
| | 57 | | | 0705640000-9 臺灣澎湖地方法院 | 7,000 | 0 | 7,000 |
| | | 01 | | 0705640100-3 財產孳息 | 2,000 | 0 | 2,000 |
| | | | 01 | 0705640103-1 租金收入 | 2,000 | 0 | 2,000 |
| | | | 02 | 0705640101-6 利息收入 | 0 | 0 | 0 |
| | | 02 | | 0705640500-1 廢舊物資售價 | 5,000 | 0 | 5,000 |
| | 58 | | | 0705800000-9 臺灣高雄少年及家事法院 | 71,000 | 0 | 71,000 |
| | | 01 | | 0705800100-3 財產孳息 | 1,000 | 0 | 1,000 |
| | | | 01 | 0705800103-1 租金收入 | 1,000 | 0 | 1,000 |
| | | 02 | | 0705800500-1 廢舊物資售價 | 70,000 | 0 | 70,000 |
| | 59 | | | 0705900000-1 福建高等法院金門分院 | 10,000 | 0 | 10,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 255,401 | 0 | 0 | 255,401 | 60,401 | 130.97 |
| 132,959 | 0 | 0 | 132,959 | 52,959 | 166.20 |
| 64,555 | 0 | 0 | 64,555 | 27,555 | 174.47 |
| 4,373 | 0 | 0 | 4,373 | 373 | 109.33 |
| 4,373 | 0 | 0 | 4,373 | 373 | 109.33 |
| 60,182 | 0 | 0 | 60,182 | 27,182 | 182.37 |
| 11,421 | 0 | 0 | 11,421 | 4,421 | 163.16 |
| 1,921 | 0 | 0 | 1,921 | -79 | 96.05 |
| 1,663 | 0 | 0 | 1,663 | -337 | 83.15 |
| 258 | 0 | 0 | 258 | 258 | |
| 9,500 | 0 | 0 | 9,500 | 4,500 | 190.00 |
| 1,479 | 0 | 0 | 1,479 | -69,521 | 2.08 |
| 1,479 | 0 | 0 | 1,479 | 479 | 147.90 |
| 1,479 | 0 | 0 | 1,479 | 479 | 147.90 |
| 0 | 0 | 0 | 0 | -70,000 | 0.00 |
| 7 | 0 | 0 | 7 | -9,993 | 0.07 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | 01 | | 0705900500-4<br>廢舊物資售價 | 10,000 | 0 | 10,000 |
| | 60 | | | 0705910000-8<br>福建金門地方法院 | 30,000 | 0 | 30,000 |
| | | 01 | | 0705910100-2<br>財產孳息 | 0 | 0 | 0 |
| | | | 01 | 0705910101-5<br>利息收入 | 0 | 0 | 0 |
| | | 02 | | 0705910500-0<br>廢舊物資售價 | 30,000 | 0 | 30,000 |
| | 61 | | | 0705930000-0<br>福建連江地方法院 | 1,000 | 0 | 1,000 |
| | | 01 | | 0705930500-3<br>廢舊物資售價 | 1,000 | 0 | 1,000 |
| 07 | | | | 1200000000-8<br>其他收入 | 412,953,000 | 0 | 412,953,000 |
| | 25 | | | 1205010000-2<br>司法院 | 1,407,000 | 0 | 1,407,000 |
| | | 01 | | 1205010200-1<br>雜項收入 | 1,407,000 | 0 | 1,407,000 |
| | | | 01 | 1205010201-4<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205010210-5<br>其他雜項收入 | 1,407,000 | 0 | 1,407,000 |
| | 26 | | | 1205050000-8<br>最高法院 | 704,000 | 0 | 704,000 |
| | | 01 | | 1205050200-7<br>雜項收入 | 704,000 | 0 | 704,000 |
| | | | 02 | 1205050210-0<br>其他雜項收入 | 704,000 | 0 | 704,000 |
| | 27 | | | 1205100000-9<br>最高行政法院 | 138,000 | 0 | 138,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 7 | 0 | 0 | 7 | -9,993 | 0.07 |
| 36,761 | 0 | 0 | 36,761 | 6,761 | 122.54 |
| 28,006 | 0 | 0 | 28,006 | 28,006 | |
| 28,006 | 0 | 0 | 28,006 | 28,006 | |
| 8,755 | 0 | 0 | 8,755 | -21,245 | 29.18 |
| 435 | 0 | 0 | 435 | -565 | 43.50 |
| 435 | 0 | 0 | 435 | -565 | 43.50 |
| 541,164,265 | 177,286 | 0 | 541,341,551 | 128,388,551 | 131.09 |
| 2,096,118 | 0 | 0 | 2,096,118 | 689,118 | 148.98 |
| 2,096,118 | 0 | 0 | 2,096,118 | 689,118 | 148.98 |
| 148,703 | 0 | 0 | 148,703 | 148,703 | |
| 1,947,415 | 0 | 0 | 1,947,415 | 540,415 | 138.41 |
| 629,667 | 0 | 0 | 629,667 | -74,333 | 89.44 |
| 629,667 | 0 | 0 | 629,667 | -74,333 | 89.44 |
| 629,667 | 0 | 0 | 629,667 | -74,333 | 89.44 |
| 134,605 | 0 | 0 | 134,605 | -3,395 | 97.54 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | 01 | | 1205100200-8<br>雜項收入 | 138,000 | 0 | 138,000 |
| | | | 02 | 1205100210-1<br>其他雜項收入 | 138,000 | 0 | 138,000 |
| | 28 | | | 1205110000-5<br>臺北高等行政法院 | 378,000 | 0 | 378,000 |
| | | 01 | | 1205110200-4<br>雜項收入 | 378,000 | 0 | 378,000 |
| | | | 01 | 1205110201-7<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205110210-8<br>其他雜項收入 | 378,000 | 0 | 378,000 |
| | 29 | | | 1205120000-1<br>臺中高等行政法院 | 840,000 | 0 | 840,000 |
| | | 01 | | 1205120200-0<br>雜項收入 | 840,000 | 0 | 840,000 |
| | | | 01 | 1205120210-4<br>其他雜項收入 | 840,000 | 0 | 840,000 |
| | | | 02 | 1205120201-3<br>收回以前年度歲出 | 0 | 0 | 0 |
| | 30 | | | 1205130000-8<br>高雄高等行政法院 | 682,000 | 0 | 682,000 |
| | | 01 | | 1205130200-7<br>雜項收入 | 682,000 | 0 | 682,000 |
| | | | 01 | 1205130210-0<br>其他雜項收入 | 682,000 | 0 | 682,000 |
| | | | 02 | 1205130201-0<br>收回以前年度歲出 | 0 | 0 | 0 |
| | 31 | | | 1205200000-1<br>懲戒法院 | 114,000 | 0 | 114,000 |
| | | 01 | | 1205200200-0<br>雜項收入 | 114,000 | 0 | 114,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 134,605 | 0 | 0 | 134,605 | -3,395 | 97.54 |
| 134,605 | 0 | 0 | 134,605 | -3,395 | 97.54 |
| 445,154 | 0 | 0 | 445,154 | 67,154 | 117.77 |
| 445,154 | 0 | 0 | 445,154 | 67,154 | 117.77 |
| 666 | 0 | 0 | 666 | 666 | |
| 444,488 | 0 | 0 | 444,488 | 66,488 | 117.59 |
| 913,508 | 0 | 0 | 913,508 | 73,508 | 108.75 |
| 913,508 | 0 | 0 | 913,508 | 73,508 | 108.75 |
| 903,381 | 0 | 0 | 903,381 | 63,381 | 107.55 |
| 10,127 | 0 | 0 | 10,127 | 10,127 | |
| 640,748 | 0 | 0 | 640,748 | -41,252 | 93.95 |
| 640,748 | 0 | 0 | 640,748 | -41,252 | 93.95 |
| 637,492 | 0 | 0 | 637,492 | -44,508 | 93.47 |
| 3,256 | 0 | 0 | 3,256 | 3,256 | |
| 179,975 | 0 | 0 | 179,975 | 65,975 | 157.87 |
| 179,975 | 0 | 0 | 179,975 | 65,975 | 157.87 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 1205200201-3<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205200210-4<br>其他雜項收入 | 114,000 | 0 | 114,000 |
| | 32 | | | 1205250000-3<br>法官學院 | 8,000 | 0 | 8,000 |
| | | 01 | | 1205250200-2<br>雜項收入 | 8,000 | 0 | 8,000 |
| | | | 01 | 1205250210-6<br>其他雜項收入 | 8,000 | 0 | 8,000 |
| | | | 02 | 1205250201-5<br>收回以前年度歲出 | 0 | 0 | 0 |
| | 33 | | | 1205260000-0<br>智慧財產及商業法院 | 290,000 | 0 | 290,000 |
| | | 01 | | 1205260200-9<br>雜項收入 | 290,000 | 0 | 290,000 |
| | | | 02 | 1205260210-2<br>其他雜項收入 | 290,000 | 0 | 290,000 |
| | 34 | | | 1205300000-4<br>臺灣高等法院 | 1,361,000 | 0 | 1,361,000 |
| | | 01 | | 1205300200-3<br>雜項收入 | 1,361,000 | 0 | 1,361,000 |
| | | | 01 | 1205300201-6<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205300210-7<br>其他雜項收入 | 1,361,000 | 0 | 1,361,000 |
| | 35 | | | 1205310000-0<br>臺灣高等法院臺中分院 | 2,595,000 | 0 | 2,595,000 |
| | | 01 | | 1205310200-0<br>雜項收入 | 2,595,000 | 0 | 2,595,000 |
| | | | 01 | 1205310201-2<br>收回以前年度歲出 | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 77,788 | 0 | 0 | 77,788 | 77,788 | |
| 102,187 | 0 | 0 | 102,187 | -11,813 | 89.64 |
| 28,233 | 0 | 0 | 28,233 | 20,233 | 352.91 |
| 28,233 | 0 | 0 | 28,233 | 20,233 | 352.91 |
| 24,196 | 0 | 0 | 24,196 | 16,196 | 302.45 |
| 4,037 | 0 | 0 | 4,037 | 4,037 | |
| 368,834 | 0 | 0 | 368,834 | 78,834 | 127.18 |
| 368,834 | 0 | 0 | 368,834 | 78,834 | 127.18 |
| 368,834 | 0 | 0 | 368,834 | 78,834 | 127.18 |
| 1,357,790 | 0 | 0 | 1,357,790 | -3,210 | 99.76 |
| 1,357,790 | 0 | 0 | 1,357,790 | -3,210 | 99.76 |
| 14,272 | 0 | 0 | 14,272 | 14,272 | |
| 1,343,518 | 0 | 0 | 1,343,518 | -17,482 | 98.72 |
| 2,765,719 | 0 | 0 | 2,765,719 | 170,719 | 106.58 |
| 2,765,719 | 0 | 0 | 2,765,719 | 170,719 | 106.58 |
| 12,209 | 0 | 0 | 12,209 | 12,209 | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 02 | 1205310210-3<br>其他雜項收入 | 2,595,000 | 0 | 2,595,000 |
| | 36 | | | 1205320000-7<br>臺灣高等法院臺南分院 | 1,553,000 | 0 | 1,553,000 |
| | | 01 | | 1205320200-6<br>雜項收入 | 1,553,000 | 0 | 1,553,000 |
| | | | 01 | 1205320201-9<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205320210-0<br>其他雜項收入 | 1,553,000 | 0 | 1,553,000 |
| | 37 | | | 1205330000-3<br>臺灣高等法院高雄分院 | 985,000 | 0 | 985,000 |
| | | 01 | | 1205330200-2<br>雜項收入 | 985,000 | 0 | 985,000 |
| | | | 01 | 1205330201-5<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205330210-6<br>其他雜項收入 | 985,000 | 0 | 985,000 |
| | 38 | | | 1205340000-0<br>臺灣高等法院花蓮分院 | 639,000 | 0 | 639,000 |
| | | 01 | | 1205340200-9<br>雜項收入 | 639,000 | 0 | 639,000 |
| | | | 02 | 1205340210-2<br>其他雜項收入 | 639,000 | 0 | 639,000 |
| | 39 | | | 1205410000-3<br>臺灣臺北地方法院 | 94,948,000 | 0 | 94,948,000 |
| | | 01 | | 1205410200-2<br>雜項收入 | 94,948,000 | 0 | 94,948,000 |
| | | | 01 | 1205410201-5<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205410210-6<br>其他雜項收入 | 94,948,000 | 0 | 94,948,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 2,753,510 | 0 | 0 | 2,753,510 | 158,510 | 106.11 |
| 1,525,315 | 0 | 0 | 1,525,315 | -27,685 | 98.22 |
| 1,525,315 | 0 | 0 | 1,525,315 | -27,685 | 98.22 |
| 18,180 | 0 | 0 | 18,180 | 18,180 | |
| 1,507,135 | 0 | 0 | 1,507,135 | -45,865 | 97.05 |
| 900,632 | 0 | 0 | 900,632 | -84,368 | 91.43 |
| 900,632 | 0 | 0 | 900,632 | -84,368 | 91.43 |
| 12,790 | 0 | 0 | 12,790 | 12,790 | |
| 887,842 | 0 | 0 | 887,842 | -97,158 | 90.14 |
| 781,534 | 0 | 0 | 781,534 | 142,534 | 122.31 |
| 781,534 | 0 | 0 | 781,534 | 142,534 | 122.31 |
| 781,534 | 0 | 0 | 781,534 | 142,534 | 122.31 |
| 145,619,813 | 0 | 0 | 145,619,813 | 50,671,813 | 153.37 |
| 145,619,813 | 0 | 0 | 145,619,813 | 50,671,813 | 153.37 |
| 100,495 | 0 | 0 | 100,495 | 100,495 | |
| 145,519,318 | 0 | 0 | 145,519,318 | 50,571,318 | 153.26 |

# 司法
# 歲入來源

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 40 | | | 1205420000-0<br>臺灣士林地方法院 | 45,714,000 | 0 | 45,714,000 |
| | | 01 | | 1205420200-9<br>雜項收入 | 45,714,000 | 0 | 45,714,000 |
| | | | 01 | 1205420201-1<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205420210-2<br>其他雜項收入 | 45,714,000 | 0 | 45,714,000 |
| | 41 | | | 1205430000-6<br>臺灣新北地方法院 | 36,112,000 | 0 | 36,112,000 |
| | | 01 | | 1205430200-5<br>雜項收入 | 36,112,000 | 0 | 36,112,000 |
| | | | 01 | 1205430201-8<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205430210-9<br>其他雜項收入 | 36,112,000 | 0 | 36,112,000 |
| | 42 | | | 1205470000-1<br>臺灣桃園地方法院 | 61,176,000 | 0 | 61,176,000 |
| | | 01 | | 1205470200-0<br>雜項收入 | 61,176,000 | 0 | 61,176,000 |
| | | | 01 | 1205470201-3<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205470210-4<br>其他雜項收入 | 61,176,000 | 0 | 61,176,000 |
| | 43 | | | 1205480000-8<br>臺灣新竹地方法院 | 23,344,000 | 0 | 23,344,000 |
| | | 01 | | 1205480200-7<br>雜項收入 | 23,344,000 | 0 | 23,344,000 |
| | | | 01 | 1205480201-0<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205480210-0<br>其他雜項收入 | 23,344,000 | 0 | 23,344,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 80,534,976 | 2,000 | 0 | 80,536,976 | 34,822,976 | 176.18 |
| 80,534,976 | 2,000 | 0 | 80,536,976 | 34,822,976 | 176.18 |
| 59,875 | 0 | 0 | 59,875 | 59,875 | |
| 80,475,101 | 2,000 | 0 | 80,477,101 | 34,763,101 | 176.04 |
| 45,977,154 | 49,000 | 0 | 46,026,154 | 9,914,154 | 127.45 |
| 45,977,154 | 49,000 | 0 | 46,026,154 | 9,914,154 | 127.45 |
| 42,243 | 0 | 0 | 42,243 | 42,243 | |
| 45,934,911 | 49,000 | 0 | 45,983,911 | 9,871,911 | 127.34 |
| 50,286,751 | 43,800 | 0 | 50,330,551 | -10,845,449 | 82.27 |
| 50,286,751 | 43,800 | 0 | 50,330,551 | -10,845,449 | 82.27 |
| 2,083,367 | 0 | 0 | 2,083,367 | 2,083,367 | |
| 48,203,384 | 43,800 | 0 | 48,247,184 | -12,928,816 | 78.87 |
| 11,204,787 | 0 | 0 | 11,204,787 | -12,139,213 | 48.00 |
| 11,204,787 | 0 | 0 | 11,204,787 | -12,139,213 | 48.00 |
| 2,474 | 0 | 0 | 2,474 | 2,474 | |
| 11,202,313 | 0 | 0 | 11,202,313 | -12,141,687 | 47.99 |

# 司法
# 歲入來源

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 44 | | | 1205490000-4<br>臺灣苗栗地方法院 | 2,710,000 | 0 | 2,710,000 |
| | | 01 | | 1205490200-3<br>雜項收入 | 2,710,000 | 0 | 2,710,000 |
| | | | 01 | 1205490201-6<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205490210-7<br>其他雜項收入 | 2,710,000 | 0 | 2,710,000 |
| | 45 | | | 1205500000-0<br>臺灣臺中地方法院 | 29,424,000 | 0 | 29,424,000 |
| | | 01 | | 1205500200-9<br>雜項收入 | 29,424,000 | 0 | 29,424,000 |
| | | | 01 | 1205500210-2<br>其他雜項收入 | 29,424,000 | 0 | 29,424,000 |
| | | | 02 | 1205500201-1<br>收回以前年度歲出 | 0 | 0 | 0 |
| | 46 | | | 1205510000-6<br>臺灣南投地方法院 | 2,005,000 | 0 | 2,005,000 |
| | | 01 | | 1205510200-5<br>雜項收入 | 2,005,000 | 0 | 2,005,000 |
| | | | 01 | 1205510201-8<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205510210-9<br>其他雜項收入 | 2,005,000 | 0 | 2,005,000 |
| | 47 | | | 1205520000-2<br>臺灣彰化地方法院 | 12,048,000 | 0 | 12,048,000 |
| | | 01 | | 1205520200-1<br>雜項收入 | 12,048,000 | 0 | 12,048,000 |
| | | | 01 | 1205520201-4<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205520210-5<br>其他雜項收入 | 12,048,000 | 0 | 12,048,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 3,783,812 | 23,486 | 0 | 3,807,298 | 1,097,298 | 140.49 |
| 3,783,812 | 23,486 | 0 | 3,807,298 | 1,097,298 | 140.49 |
| 40,000 | 0 | 0 | 40,000 | 40,000 | |
| 3,743,812 | 23,486 | 0 | 3,767,298 | 1,057,298 | 139.01 |
| 55,962,281 | 0 | 0 | 55,962,281 | 26,538,281 | 190.19 |
| 55,962,281 | 0 | 0 | 55,962,281 | 26,538,281 | 190.19 |
| 55,955,611 | 0 | 0 | 55,955,611 | 26,531,611 | 190.17 |
| 6,670 | 0 | 0 | 6,670 | 6,670 | |
| 2,204,296 | 0 | 0 | 2,204,296 | 199,296 | 109.94 |
| 2,204,296 | 0 | 0 | 2,204,296 | 199,296 | 109.94 |
| 2,164 | 0 | 0 | 2,164 | 2,164 | |
| 2,202,132 | 0 | 0 | 2,202,132 | 197,132 | 109.83 |
| 21,542,228 | 0 | 0 | 21,542,228 | 9,494,228 | 178.80 |
| 21,542,228 | 0 | 0 | 21,542,228 | 9,494,228 | 178.80 |
| 97,147 | 0 | 0 | 97,147 | 97,147 | |
| 21,445,081 | 0 | 0 | 21,445,081 | 9,397,081 | 178.00 |

# 司法
# 歲入來源

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 48 | | | 1205530000-9<br>臺灣雲林地方法院 | 3,456,000 | 0 | 3,456,000 |
| | | 01 | | 1205530200-8<br>雜項收入 | 3,456,000 | 0 | 3,456,000 |
| | | | 01 | 1205530201-0<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205530210-1<br>其他雜項收入 | 3,456,000 | 0 | 3,456,000 |
| | 49 | | | 1205540000-5<br>臺灣嘉義地方法院 | 5,067,000 | 0 | 5,067,000 |
| | | 01 | | 1205540200-4<br>雜項收入 | 5,067,000 | 0 | 5,067,000 |
| | | | 01 | 1205540201-7<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205540210-8<br>其他雜項收入 | 5,067,000 | 0 | 5,067,000 |
| | 50 | | | 1205560000-8<br>臺灣臺南地方法院 | 20,390,000 | 0 | 20,390,000 |
| | | 01 | | 1205560200-7<br>雜項收入 | 20,390,000 | 0 | 20,390,000 |
| | | | 01 | 1205560201-0<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205560210-0<br>其他雜項收入 | 20,390,000 | 0 | 20,390,000 |
| | 51 | | | 1205570000-4<br>臺灣橋頭地方法院 | 2,086,000 | 0 | 2,086,000 |
| | | 01 | | 1205570200-3<br>雜項收入 | 2,086,000 | 0 | 2,086,000 |
| | | | 01 | 1205570201-6<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205570210-7<br>其他雜項收入 | 2,086,000 | 0 | 2,086,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 3,450,255 | 15,000 | 0 | 3,465,255 | 9,255 | 100.27 |
| 3,450,255 | 15,000 | 0 | 3,465,255 | 9,255 | 100.27 |
| 14,420 | 0 | 0 | 14,420 | 14,420 | |
| 3,435,835 | 15,000 | 0 | 3,450,835 | -5,165 | 99.85 |
| 4,533,884 | 0 | 0 | 4,533,884 | -533,116 | 89.48 |
| 4,533,884 | 0 | 0 | 4,533,884 | -533,116 | 89.48 |
| 2,808 | 0 | 0 | 2,808 | 2,808 | |
| 4,531,076 | 0 | 0 | 4,531,076 | -535,924 | 89.42 |
| 15,232,648 | 14,000 | 0 | 15,246,648 | -5,143,352 | 74.78 |
| 15,232,648 | 14,000 | 0 | 15,246,648 | -5,143,352 | 74.78 |
| 208,472 | 0 | 0 | 208,472 | 208,472 | |
| 15,024,176 | 14,000 | 0 | 15,038,176 | -5,351,824 | 73.75 |
| 1,976,032 | 0 | 0 | 1,976,032 | -109,968 | 94.73 |
| 1,976,032 | 0 | 0 | 1,976,032 | -109,968 | 94.73 |
| 6,955 | 0 | 0 | 6,955 | 6,955 | |
| 1,969,077 | 0 | 0 | 1,969,077 | -116,923 | 94.39 |

# 司法
# 歲入來源

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 52 | | | 1205580000-0<br>臺灣高雄地方法院 | 29,926,000 | 0 | 29,926,000 |
| | | 01 | | 1205580200-0<br>雜項收入 | 29,926,000 | 0 | 29,926,000 |
| | | | 01 | 1205580201-2<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205580210-3<br>其他雜項收入 | 29,926,000 | 0 | 29,926,000 |
| | 53 | | | 1205590000-7<br>臺灣屏東地方法院 | 8,808,000 | 0 | 8,808,000 |
| | | 01 | | 1205590200-6<br>雜項收入 | 8,808,000 | 0 | 8,808,000 |
| | | | 01 | 1205590201-9<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205590210-0<br>其他雜項收入 | 8,808,000 | 0 | 8,808,000 |
| | 54 | | | 1205600000-2<br>臺灣臺東地方法院 | 4,081,000 | 0 | 4,081,000 |
| | | 01 | | 1205600200-1<br>雜項收入 | 4,081,000 | 0 | 4,081,000 |
| | | | 01 | 1205600210-5<br>其他雜項收入 | 4,081,000 | 0 | 4,081,000 |
| | | | 02 | 1205600201-4<br>收回以前年度歲出 | 0 | 0 | 0 |
| | 55 | | | 1205610000-9<br>臺灣花蓮地方法院 | 4,788,000 | 0 | 4,788,000 |
| | | 01 | | 1205610200-8<br>雜項收入 | 4,788,000 | 0 | 4,788,000 |
| | | | 01 | 1205610201-0<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205610210-1<br>其他雜項收入 | 4,788,000 | 0 | 4,788,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 49,756,372 | 0 | 0 | 49,756,372 | 19,830,372 | 166.26 |
| 49,756,372 | 0 | 0 | 49,756,372 | 19,830,372 | 166.26 |
| 9,362 | 0 | 0 | 9,362 | 9,362 | |
| 49,747,010 | 0 | 0 | 49,747,010 | 19,821,010 | 166.23 |
| 10,850,651 | 0 | 0 | 10,850,651 | 2,042,651 | 123.19 |
| 10,850,651 | 0 | 0 | 10,850,651 | 2,042,651 | 123.19 |
| 23,000 | 0 | 0 | 23,000 | 23,000 | |
| 10,827,651 | 0 | 0 | 10,827,651 | 2,019,651 | 122.93 |
| 3,832,782 | 0 | 0 | 3,832,782 | -248,218 | 93.92 |
| 3,832,782 | 0 | 0 | 3,832,782 | -248,218 | 93.92 |
| 3,832,640 | 0 | 0 | 3,832,640 | -248,360 | 93.91 |
| 142 | 0 | 0 | 142 | 142 | |
| 2,519,429 | 5,000 | 0 | 2,524,429 | -2,263,571 | 52.72 |
| 2,519,429 | 5,000 | 0 | 2,524,429 | -2,263,571 | 52.72 |
| 1,319 | 0 | 0 | 1,319 | 1,319 | |
| 2,518,110 | 5,000 | 0 | 2,523,110 | -2,264,890 | 52.70 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | 56 | | | 1205620000-5<br>臺灣宜蘭地方法院 | 5,199,000 | 0 | 5,199,000 |
| | | 01 | | 1205620200-4<br>雜項收入 | 5,199,000 | 0 | 5,199,000 |
| | | | 02 | 1205620210-8<br>其他雜項收入 | 5,199,000 | 0 | 5,199,000 |
| | 57 | | | 1205630000-1<br>臺灣基隆地方法院 | 7,732,000 | 0 | 7,732,000 |
| | | 01 | | 1205630200-0<br>雜項收入 | 7,732,000 | 0 | 7,732,000 |
| | | | 01 | 1205630201-3<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205630210-4<br>其他雜項收入 | 7,732,000 | 0 | 7,732,000 |
| | 58 | | | 1205640000-8<br>臺灣澎湖地方法院 | 616,000 | 0 | 616,000 |
| | | 01 | | 1205640200-7<br>雜項收入 | 616,000 | 0 | 616,000 |
| | | | 01 | 1205640210-0<br>其他雜項收入 | 616,000 | 0 | 616,000 |
| | 59 | | | 1205800000-8<br>臺灣高雄少年及家事法院 | 881,000 | 0 | 881,000 |
| | | 01 | | 1205800200-7<br>雜項收入 | 881,000 | 0 | 881,000 |
| | | | 01 | 1205800201-0<br>收回以前年度歲出 | 0 | 0 | 0 |
| | | | 02 | 1205800210-0<br>其他雜項收入 | 881,000 | 0 | 881,000 |
| | 60 | | | 1205900000-0<br>福建高等法院金門分院 | 73,000 | 0 | 73,000 |
| | | 01 | | 1205900200-0<br>雜項收入 | 73,000 | 0 | 73,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 4,234,276 | 25,000 | 0 | 4,259,276 | -939,724 | 81.92 |
| 4,234,276 | 25,000 | 0 | 4,259,276 | -939,724 | 81.92 |
| 4,234,276 | 25,000 | 0 | 4,259,276 | -939,724 | 81.92 |
| 13,306,290 | 0 | 0 | 13,306,290 | 5,574,290 | 172.09 |
| 13,306,290 | 0 | 0 | 13,306,290 | 5,574,290 | 172.09 |
| 7,900 | 0 | 0 | 7,900 | 7,900 | |
| 13,298,390 | 0 | 0 | 13,298,390 | 5,566,390 | 171.99 |
| 560,412 | 0 | 0 | 560,412 | -55,588 | 90.98 |
| 560,412 | 0 | 0 | 560,412 | -55,588 | 90.98 |
| 560,412 | 0 | 0 | 560,412 | -55,588 | 90.98 |
| 561,834 | 0 | 0 | 561,834 | -319,166 | 63.77 |
| 561,834 | 0 | 0 | 561,834 | -319,166 | 63.77 |
| 2,000 | 0 | 0 | 2,000 | 2,000 | |
| 559,834 | 0 | 0 | 559,834 | -321,166 | 63.55 |
| 74,316 | 0 | 0 | 74,316 | 1,316 | 101.80 |
| 74,316 | 0 | 0 | 74,316 | 1,316 | 101.80 |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計（1） |
| | | | 01 | 1205900210-3<br>其他雜項收入 | 73,000 | 0 | 73,000 |
| | 61 | | | 1205910000-7<br>福建金門地方法院 | 564,000 | 0 | 564,000 |
| | | 01 | | 1205910200-6<br>雜項收入 | 564,000 | 0 | 564,000 |
| | | | 01 | 1205910210-0<br>其他雜項收入 | 564,000 | 0 | 564,000 |
| | | | 02 | 1205910201-9<br>收回以前年度歲出 | 0 | 0 | 0 |
| | 62 | | | 1205930000-0<br>福建連江地方法院 | 111,000 | 0 | 111,000 |
| | | 01 | | 1205930200-9<br>雜項收入 | 111,000 | 0 | 111,000 |
| | | | 01 | 1205930210-2<br>其他雜項收入 | 111,000 | 0 | 111,000 |
| | | | | 經常門小計 | 6,770,543,000 | 0 | 6,770,543,000 |
| | | | | 資本門小計 | 0 | 0 | 0 |
| | | | | 合計 | 6,770,543,000 | 0 | 6,770,543,000 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 74,316 | 0 | 0 | 74,316 | 1,316 | 101.80 |
| 254,526 | 0 | 0 | 254,526 | -309,474 | 45.13 |
| 254,526 | 0 | 0 | 254,526 | -309,474 | 45.13 |
| 254,223 | 0 | 0 | 254,223 | -309,777 | 45.08 |
| 303 | 0 | 0 | 303 | 303 | |
| 136,628 | 0 | 0 | 136,628 | 25,628 | 123.09 |
| 136,628 | 0 | 0 | 136,628 | 25,628 | 123.09 |
| 136,628 | 0 | 0 | 136,628 | 25,628 | 123.09 |
| 7,530,283,121 | 60,212,267 | 0 | 7,590,495,388 | 819,952,388 | 112.11 |
| 0 | 0 | 0 | 0 | 0 | |
| 7,530,283,121 | 60,212,267 | 0 | 7,590,495,388 | 819,952,388 | 112.11 |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| 04 | | | | 3400000000-1<br>司法支出 | 25,829,914,243 | 0 | 10,971,000 | 0 |
| | | | | | | 0 | 0 | 10,971,000 |
| | 01 | | | 3405010000-6<br>司法院 | 1,847,533,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405010100-0<br>一般行政 | 1,683,433,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405011000-1<br>憲法訴訟業務 | 9,885,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405011300-5<br>審判行政 | 133,231,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405011700-3<br>司法業務規劃研考 | 12,604,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 05 | | 3405019000-5<br>一般建築及設備 | 5,380,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 06 | | 3405019800-1<br>第一預備金 | 3,000,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 02 | | | 3405050000-1<br>最高法院 | 539,330,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405050100-6<br>一般行政 | 527,639,000 | 0 | 0 | 0 |
| | | | | | | 770,000 | 0 | 770,000 |
| | | 02 | | 3405051000-7<br>審判業務 | 10,921,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405059800-7<br>第一預備金 | 770,000 | 0 | 0 | 0 |
| | | | | | | -770,000 | 0 | -770,000 |
| | 03 | | | 3405100000-2<br>最高行政法院 | 164,568,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405100100-7<br>一般行政 | 160,590,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405101000-8<br>行政訴訟審判 | 3,650,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 25,840,885,243 | 24,276,127,516 | 708,232,128 | -856,525,599 | 96.69 |
| | 0 | 24,984,359,644 | | |
| 1,847,533,000 | 1,569,318,971 | 158,070,108 | -120,143,921 | 93.50 |
| | 0 | 1,727,389,079 | | |
| 1,683,433,000 | 1,489,172,348 | 146,918,574 | -47,342,078 | 97.19 |
| | 0 | 1,636,090,922 | | |
| 9,885,000 | 8,244,657 | 146,844 | -1,493,499 | 84.89 |
| | 0 | 8,391,501 | | |
| 133,231,000 | 59,116,658 | 10,868,190 | -63,246,152 | 52.53 |
| | 0 | 69,984,848 | | |
| 12,604,000 | 7,646,910 | 136,500 | -4,820,590 | 61.75 |
| | 0 | 7,783,410 | | |
| 5,380,000 | 5,138,398 | 0 | -241,602 | 95.51 |
| | 0 | 5,138,398 | | |
| 3,000,000 | 0 | 0 | -3,000,000 | 0.00 |
| | 0 | 0 | | |
| 539,330,000 | 508,116,457 | 3,130,000 | -28,083,543 | 94.79 |
| | 0 | 511,246,457 | | |
| 528,409,000 | 497,225,134 | 3,130,000 | -28,053,866 | 94.69 |
| | 0 | 500,355,134 | | |
| 10,921,000 | 10,891,323 | 0 | -29,677 | 99.73 |
| | 0 | 10,891,323 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 164,568,000 | 152,165,774 | 0 | -12,402,226 | 92.46 |
| | 0 | 152,165,774 | | |
| 160,590,000 | 148,919,696 | 0 | -11,670,304 | 92.73 |
| | 0 | 148,919,696 | | |
| 3,650,000 | 3,156,180 | 0 | -493,820 | 86.47 |
| | 0 | 3,156,180 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 03 | | 3405109000-1<br>一般建築及設備 | 90,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405109800-8<br>第一預備金 | 238,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 04 | | | 3405110000-9<br>臺北高等行政法院 | 483,561,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405110100-3<br>一般行政 | 458,881,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405111000-4<br>行政訴訟審判 | 23,815,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405119800-4<br>第一預備金 | 865,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 05 | | | 3405120000-5<br>臺中高等行政法院 | 178,210,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405120100-0<br>一般行政 | 169,582,000 | 0 | 0 | 0 |
| | | | | | | 318,000 | 0 | 318,000 |
| | | 02 | | 3405121000-0<br>行政訴訟審判 | 7,131,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405129000-4<br>一般建築及設備 | 1,140,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405129800-0<br>第一預備金 | 357,000 | 0 | 0 | 0 |
| | | | | | | -318,000 | 0 | -318,000 |
| | 06 | | | 3405130000-1<br>高雄高等行政法院 | 204,118,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405130100-6<br>一般行政 | 191,123,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405131000-7<br>行政訴訟審判 | 8,921,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405139000-0<br>一般建築及設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計 (1) | 決算數 | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 90,000 | 89,898 | 0 | -102 | 99.89 |
| | 0 | 89,898 | | |
| 238,000 | 0 | 0 | -238,000 | 0.00 |
| | 0 | 0 | | |
| 483,561,000 | 425,502,218 | 0 | -58,058,782 | 87.99 |
| | 0 | 425,502,218 | | |
| 458,881,000 | 411,269,927 | 0 | -47,611,073 | 89.62 |
| | 0 | 411,269,927 | | |
| 23,815,000 | 14,232,291 | 0 | -9,582,709 | 59.76 |
| | 0 | 14,232,291 | | |
| 865,000 | 0 | 0 | -865,000 | 0.00 |
| | 0 | 0 | | |
| 178,210,000 | 164,412,844 | 0 | -13,797,156 | 92.26 |
| | 0 | 164,412,844 | | |
| 169,900,000 | 157,551,776 | 0 | -12,348,224 | 92.73 |
| | 0 | 157,551,776 | | |
| 7,131,000 | 5,935,869 | 0 | -1,195,131 | 83.24 |
| | 0 | 5,935,869 | | |
| 1,140,000 | 925,199 | 0 | -214,801 | 81.16 |
| | 0 | 925,199 | | |
| 39,000 | 0 | 0 | -39,000 | 0.00 |
| | 0 | 0 | | |
| 204,118,000 | 200,309,570 | 0 | -3,808,430 | 98.13 |
| | 0 | 200,309,570 | | |
| 191,123,000 | 189,073,325 | 0 | -2,049,675 | 98.93 |
| | 0 | 189,073,325 | | |
| 8,921,000 | 7,586,245 | 0 | -1,334,755 | 85.04 |
| | 0 | 7,586,245 | | |
| 3,700,000 | 3,650,000 | 0 | -50,000 | 98.65 |
| | 0 | 3,650,000 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 04 | | 3405139800-7<br>第一預備金 | 374,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 07 | | | 3405200000-5<br>懲戒法院 | 113,258,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405200100-0<br>一般行政 | 108,143,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405201000-0<br>懲戒及職務案件處理 | 3,624,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405209000-4<br>一般建築及設備 | 1,260,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405209800-0<br>第一預備金 | 231,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 08 | | | 3405250000-7<br>法官學院 | 185,326,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405250100-1<br>一般行政 | 123,778,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405251000-2<br>研習業務 | 61,248,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405259800-2<br>第一預備金 | 300,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 09 | | | 3405260000-3<br>智慧財產及商業法院 | 307,927,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405260100-8<br>一般行政 | 298,219,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405261000-9<br>審判業務 | 9,508,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405269800-9<br>第一預備金 | 200,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 10 | | | 3405300000-8<br>臺灣高等法院 | 2,139,941,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 374,000 | 0 | 0 | -374,000 | 0.00 |
| | 0 | 0 | | |
| 113,258,000 | 103,245,701 | 0 | -10,012,299 | 91.16 |
| | 0 | 103,245,701 | | |
| 108,143,000 | 99,003,302 | 0 | -9,139,698 | 91.55 |
| | 0 | 99,003,302 | | |
| 3,624,000 | 2,984,399 | 0 | -639,601 | 82.35 |
| | 0 | 2,984,399 | | |
| 1,260,000 | 1,258,000 | 0 | -2,000 | 99.84 |
| | 0 | 1,258,000 | | |
| 231,000 | 0 | 0 | -231,000 | 0.00 |
| | 0 | 0 | | |
| 185,326,000 | 177,538,563 | 707,796 | -7,079,641 | 96.18 |
| | 0 | 178,246,359 | | |
| 123,778,000 | 122,306,200 | 0 | -1,471,800 | 98.81 |
| | 0 | 122,306,200 | | |
| 61,248,000 | 55,232,363 | 707,796 | -5,307,841 | 91.33 |
| | 0 | 55,940,159 | | |
| 300,000 | 0 | 0 | -300,000 | 0.00 |
| | 0 | 0 | | |
| 307,927,000 | 287,653,786 | 0 | -20,273,214 | 93.42 |
| | 0 | 287,653,786 | | |
| 298,219,000 | 283,058,475 | 0 | -15,160,525 | 94.92 |
| | 0 | 283,058,475 | | |
| 9,508,000 | 4,595,311 | 0 | -4,912,689 | 48.33 |
| | 0 | 4,595,311 | | |
| 200,000 | 0 | 0 | -200,000 | 0.00 |
| | 0 | 0 | | |
| 2,139,941,000 | 1,948,558,240 | 118,387,141 | -72,995,619 | 96.59 |
| | 0 | 2,066,945,381 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 3405300100-2<br>一般行政 | 1,774,267,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405301000-3<br>審判業務 | 93,389,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405301500-6<br>刑事補償 | 43,780,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405308500-4<br>司法機關擴遷建計畫 | 219,316,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 05 | | 3405309000-7<br>一般建築及設備 | 7,678,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 06 | | 3405309800-3<br>第一預備金 | 1,511,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 11 | | | 3405310000-4<br>臺灣高等法院臺中分院 | 777,073,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405310100-9<br>一般行政 | 750,952,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405311000-0<br>審判業務 | 24,158,000 | 0 | 0 | 0 |
| | | | | | | 423,000 | 0 | 423,000 |
| | | 03 | | 3405319000-3<br>一般建築及設備 | 1,540,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405319800-0<br>第一預備金 | 423,000 | 0 | 0 | 0 |
| | | | | | | -423,000 | 0 | -423,000 |
| | 12 | | | 3405320000-0<br>臺灣高等法院臺南分院 | 478,960,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405320100-5<br>一般行政 | 432,764,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405321000-6<br>審判業務 | 19,507,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405328500-7<br>司法機關擴遷建計畫 | 26,223,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,774,267,000 | 1,680,681,528 | 25,005,617 | -68,579,855 | 96.13 |
| | 0 | 1,705,687,145 | | |
| 93,389,000 | 86,943,564 | 6,197,415 | -248,021 | 99.73 |
| | 0 | 93,140,979 | | |
| 43,780,000 | 23,167,475 | 18,431,400 | -2,181,125 | 95.02 |
| | 0 | 41,598,875 | | |
| 219,316,000 | 150,563,291 | 68,752,709 | 0 | 100.00 |
| | 0 | 219,316,000 | | |
| 7,678,000 | 7,202,382 | 0 | -475,618 | 93.81 |
| | 0 | 7,202,382 | | |
| 1,511,000 | 0 | 0 | -1,511,000 | 0.00 |
| | 0 | 0 | | |
| 777,073,000 | 758,912,069 | 0 | -18,160,931 | 97.66 |
| | 0 | 758,912,069 | | |
| 750,952,000 | 732,972,737 | 0 | -17,979,263 | 97.61 |
| | 0 | 732,972,737 | | |
| 24,581,000 | 24,578,406 | 0 | -2,594 | 99.99 |
| | 0 | 24,578,406 | | |
| 1,540,000 | 1,360,926 | 0 | -179,074 | 88.37 |
| | 0 | 1,360,926 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 478,960,000 | 447,182,788 | 18,253,405 | -13,523,807 | 97.18 |
| | 0 | 465,436,193 | | |
| 432,764,000 | 419,724,431 | 0 | -13,039,569 | 96.99 |
| | 0 | 419,724,431 | | |
| 19,507,000 | 19,488,762 | 0 | -18,238 | 99.91 |
| | 0 | 19,488,762 | | |
| 26,223,000 | 7,969,595 | 18,253,405 | 0 | 100.00 |
| | 0 | 26,223,000 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 05 | | 3405329800-6<br>第一預備金 | 466,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 13 | | | 3405330000-7<br>臺灣高等法院高雄分院 | 622,186,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405330100-1<br>一般行政 | 599,716,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405331000-2<br>審判業務 | 22,085,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405339800-2<br>第一預備金 | 385,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 14 | | | 3405340000-3<br>臺灣高等法院花蓮分院 | 195,806,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405340100-8<br>一般行政 | 188,527,000 | 0 | 0 | 0 |
| | | | | | | 4,000 | 0 | 4,000 |
| | | 02 | | 3405341000-9<br>審判業務 | 7,022,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405349000-2<br>一般建築及設備 | 130,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405349800-9<br>第一預備金 | 127,000 | 0 | 0 | 0 |
| | | | | | | -4,000 | 0 | -4,000 |
| | 15 | | | 3405410000-7<br>臺灣臺北地方法院 | 2,230,748,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405410100-1<br>一般行政 | 1,757,496,000 | 0 | 0 | 0 |
| | | | | | | 1,223,000 | 0 | 1,223,000 |
| | | 02 | | 3405411000-2<br>審判業務 | 169,429,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405418500-3<br>司法機關擴遷建計畫 | 288,600,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405419000-6<br>一般建築及設備 | 14,000,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 466,000 | 0 | 0 | -466,000 | 0.00 |
| | 0 | 0 | | |
| 622,186,000 | 613,675,575 | 3,531,000 | -4,979,425 | 99.20 |
| | 0 | 617,206,575 | | |
| 599,716,000 | 591,890,316 | 3,531,000 | -4,294,684 | 99.28 |
| | 0 | 595,421,316 | | |
| 22,085,000 | 21,785,259 | 0 | -299,741 | 98.64 |
| | 0 | 21,785,259 | | |
| 385,000 | 0 | 0 | -385,000 | 0.00 |
| | 0 | 0 | | |
| 195,806,000 | 183,203,454 | 0 | -12,602,546 | 93.56 |
| | 0 | 183,203,454 | | |
| 188,531,000 | 176,073,627 | 0 | -12,457,373 | 93.39 |
| | 0 | 176,073,627 | | |
| 7,022,000 | 7,021,723 | 0 | -277 | 100.00 |
| | 0 | 7,021,723 | | |
| 130,000 | 108,104 | 0 | -21,896 | 83.16 |
| | 0 | 108,104 | | |
| 123,000 | 0 | 0 | -123,000 | 0.00 |
| | 0 | 0 | | |
| 2,230,748,000 | 1,906,521,865 | 288,600,000 | -35,626,135 | 98.40 |
| | 0 | 2,195,121,865 | | |
| 1,758,719,000 | 1,723,674,270 | 0 | -35,044,730 | 98.01 |
| | 0 | 1,723,674,270 | | |
| 169,429,000 | 169,428,995 | 0 | -5 | 100.00 |
| | 0 | 169,428,995 | | |
| 288,600,000 | 0 | 288,600,000 | 0 | 100.00 |
| | 0 | 288,600,000 | | |
| 14,000,000 | 13,418,600 | 0 | -581,400 | 95.85 |
| | 0 | 13,418,600 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 05 | | 3405419800-2<br>第一預備金 | 1,223,000 | 0 | 0 | 0 |
| | | | | | | -1,223,000 | 0 | -1,223,000 |
| | 16 | | | 3405420000-3<br>臺灣士林地方法院 | 943,511,000 | 0 | 3,221,000 | 0 |
| | | | | | | 0 | 0 | 3,221,000 |
| | | 01 | | 3405420100-8<br>一般行政 | 834,059,000 | 0 | 1,453,000 | 0 |
| | | | | | | 0 | 0 | 1,453,000 |
| | | 02 | | 3405421000-9<br>審判業務 | 106,752,000 | 0 | 1,768,000 | 0 |
| | | | | | | 390,000 | 0 | 2,158,000 |
| | | 03 | | 3405429000-2<br>一般建築及設備 | 2,310,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405429800-9<br>第一預備金 | 390,000 | 0 | 0 | 0 |
| | | | | | | -390,000 | 0 | -390,000 |
| | 17 | | | 3405430000-0<br>臺灣新北地方法院 | 1,620,870,000 | 0 | 5,212,000 | 0 |
| | | | | | | 0 | 0 | 5,212,000 |
| | | 01 | | 3405430100-4<br>一般行政 | 1,465,023,000 | 0 | 3,059,000 | 0 |
| | | | | | | 0 | 0 | 3,059,000 |
| | | 02 | | 3405431000-5<br>審判業務 | 155,286,000 | 0 | 2,153,000 | 0 |
| | | | | | | 561,000 | 0 | 2,714,000 |
| | | 04 | | 3405439800-5<br>第一預備金 | 561,000 | 0 | 0 | 0 |
| | | | | | | -561,000 | 0 | -561,000 |
| | 18 | | | 3405470000-5<br>臺灣桃園地方法院 | 1,360,121,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405470100-0<br>一般行政 | 1,199,327,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405471000-0<br>審判業務 | 160,454,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405479800-0<br>第一預備金 | 340,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 19 | | | 3405480000-1<br>臺灣新竹地方法院 | 659,481,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 946,732,000 | 911,482,690 | 15,020,000 | -20,229,310 | 97.86 |
| | 0 | 926,502,690 | | |
| 835,512,000 | 800,376,968 | 15,020,000 | -20,115,032 | 97.59 |
| | 0 | 815,396,968 | | |
| 108,910,000 | 108,909,224 | 0 | -776 | 100.00 |
| | 0 | 108,909,224 | | |
| 2,310,000 | 2,196,498 | 0 | -113,502 | 95.09 |
| | 0 | 2,196,498 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 1,626,082,000 | 1,572,867,803 | 9,137,000 | -44,077,197 | 97.29 |
| | 0 | 1,582,004,803 | | |
| 1,468,082,000 | 1,414,962,936 | 9,137,000 | -43,982,064 | 97.00 |
| | 0 | 1,424,099,936 | | |
| 158,000,000 | 157,904,867 | 0 | -95,133 | 99.94 |
| | 0 | 157,904,867 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 1,360,121,000 | 1,298,449,551 | 4,603,297 | -57,068,152 | 95.80 |
| | 0 | 1,303,052,848 | | |
| 1,199,327,000 | 1,161,791,029 | 4,603,297 | -32,932,674 | 97.25 |
| | 0 | 1,166,394,326 | | |
| 160,454,000 | 136,658,522 | 0 | -23,795,478 | 85.17 |
| | 0 | 136,658,522 | | |
| 340,000 | 0 | 0 | -340,000 | 0.00 |
| | 0 | 0 | | |
| 659,481,000 | 630,614,523 | 0 | -28,866,477 | 95.62 |
| | 0 | 630,614,523 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 3405480100-6<br>一般行政 | 591,962,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405481000-7<br>審判業務 | 63,484,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405489000-0<br>一般建築及設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405489800-7<br>第一預備金 | 335,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 20 | | | 3405490000-8<br>臺灣苗栗地方法院 | 409,556,000 | 0 | 2,538,000 | 0 |
| | | | | | | 0 | 0 | 2,538,000 |
| | | 01 | | 3405490100-2<br>一般行政 | 361,672,000 | 0 | 2,538,000 | 0 |
| | | | | | | 392,000 | 0 | 2,930,000 |
| | | 02 | | 3405491000-3<br>審判業務 | 46,659,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405499000-7<br>一般建築及設備 | 698,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405499800-3<br>第一預備金 | 527,000 | 0 | 0 | 0 |
| | | | | | | -392,000 | 0 | -392,000 |
| | 21 | | | 3405500000-3<br>臺灣臺中地方法院 | 1,780,306,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405500100-8<br>一般行政 | 1,547,440,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405501000-9<br>審判業務 | 177,566,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405508500-0<br>司法機關擴遷建計畫 | 49,072,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405509000-2<br>一般建築及設備 | 5,520,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 05 | | 3405509800-9<br>第一預備金 | 708,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 591,962,000 | 564,312,654 | 0 | -27,649,346 | 95.33 |
| | 0 | 564,312,654 | | |
| 63,484,000 | 62,641,869 | 0 | -842,131 | 98.67 |
| | 0 | 62,641,869 | | |
| 3,700,000 | 3,660,000 | 0 | -40,000 | 98.92 |
| | 0 | 3,660,000 | | |
| 335,000 | 0 | 0 | -335,000 | 0.00 |
| | 0 | 0 | | |
| 412,094,000 | 398,697,170 | 0 | -13,396,830 | 96.75 |
| | 0 | 398,697,170 | | |
| 364,602,000 | 354,124,005 | 0 | -10,477,995 | 97.13 |
| | 0 | 354,124,005 | | |
| 46,659,000 | 43,875,165 | 0 | -2,783,835 | 94.03 |
| | 0 | 43,875,165 | | |
| 698,000 | 698,000 | 0 | 0 | 100.00 |
| | 0 | 698,000 | | |
| 135,000 | 0 | 0 | -135,000 | 0.00 |
| | 0 | 0 | | |
| 1,780,306,000 | 1,696,636,671 | 48,162,044 | -35,507,285 | 98.01 |
| | 0 | 1,744,798,715 | | |
| 1,547,440,000 | 1,512,697,770 | 0 | -34,742,230 | 97.75 |
| | 0 | 1,512,697,770 | | |
| 177,566,000 | 177,561,722 | 0 | -4,278 | 100.00 |
| | 0 | 177,561,722 | | |
| 49,072,000 | 909,956 | 48,162,044 | 0 | 100.00 |
| | 0 | 49,072,000 | | |
| 5,520,000 | 5,467,223 | 0 | -52,777 | 99.04 |
| | 0 | 5,467,223 | | |
| 708,000 | 0 | 0 | -708,000 | 0.00 |
| | 0 | 0 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 22 | | | 3405510000-0<br>臺灣南投地方法院 | 373,791,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405510100-4<br>一般行政 | 334,164,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405511000-5<br>審判業務 | 39,114,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405519800-5<br>第一預備金 | 513,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 23 | | | 3405520000-6<br>臺灣彰化地方法院 | 760,289,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405520100-0<br>一般行政 | 688,780,000 | 0 | 0 | 0 |
| | | | | | | 15,000 | 0 | 15,000 |
| | | 02 | | 3405521000-1<br>審判業務 | 67,526,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405529000-5<br>一般建築及設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405529800-1<br>第一預備金 | 283,000 | 0 | 0 | 0 |
| | | | | | | -15,000 | 0 | -15,000 |
| | 24 | | | 3405530000-2<br>臺灣雲林地方法院 | 534,112,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405530100-7<br>一般行政 | 461,103,000 | 0 | 0 | 0 |
| | | | | | | 8,000 | 0 | 8,000 |
| | | 02 | | 3405531000-8<br>審判業務 | 52,028,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405539000-1<br>一般建築及設備 | 20,718,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405539800-8<br>第一預備金 | 263,000 | 0 | 0 | 0 |
| | | | | | | -8,000 | 0 | -8,000 |
| | 25 | | | 3405540000-9<br>臺灣嘉義地方法院 | 599,061,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 373,791,000 | 357,792,217 | 2,058,789 | -13,939,994 | 96.27 |
| | 0 | 359,851,006 | | |
| 334,164,000 | 322,638,390 | 1,969,308 | -9,556,302 | 97.14 |
| | 0 | 324,607,698 | | |
| 39,114,000 | 35,153,827 | 89,481 | -3,870,692 | 90.10 |
| | 0 | 35,243,308 | | |
| 513,000 | 0 | 0 | -513,000 | 0.00 |
| | 0 | 0 | | |
| 760,289,000 | 748,694,700 | 1,323,213 | -10,271,087 | 98.65 |
| | 0 | 750,017,913 | | |
| 688,795,000 | 678,441,332 | 1,323,213 | -9,030,455 | 98.69 |
| | 0 | 679,764,545 | | |
| 67,526,000 | 66,601,968 | 0 | -924,032 | 98.63 |
| | 0 | 66,601,968 | | |
| 3,700,000 | 3,651,400 | 0 | -48,600 | 98.69 |
| | 0 | 3,651,400 | | |
| 268,000 | 0 | 0 | -268,000 | 0.00 |
| | 0 | 0 | | |
| 534,112,000 | 489,118,459 | 15,902,360 | -29,091,181 | 94.55 |
| | 0 | 505,020,819 | | |
| 461,111,000 | 431,865,926 | 2,728,000 | -26,517,074 | 94.25 |
| | 0 | 434,593,926 | | |
| 52,028,000 | 49,826,334 | 0 | -2,201,666 | 95.77 |
| | 0 | 49,826,334 | | |
| 20,718,000 | 7,426,199 | 13,174,360 | -117,441 | 99.43 |
| | 0 | 20,600,559 | | |
| 255,000 | 0 | 0 | -255,000 | 0.00 |
| | 0 | 0 | | |
| 599,061,000 | 581,856,369 | 0 | -17,204,631 | 97.13 |
| | 0 | 581,856,369 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 3405540100-3<br>一般行政 | 534,095,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405541000-4<br>審判業務 | 61,682,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405549000-8<br>一般建築及設備 | 3,026,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405549800-4<br>第一預備金 | 258,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 26 | | | 3405560000-1<br>臺灣臺南地方法院 | 1,184,900,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405560100-6<br>一般行政 | 1,039,429,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405561000-7<br>審判業務 | 141,935,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405569000-0<br>一般建築及設備 | 3,080,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405569800-7<br>第一預備金 | 456,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 27 | | | 3405570000-8<br>臺灣橋頭地方法院 | 634,002,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405570100-2<br>一般行政 | 553,576,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405571000-3<br>審判業務 | 80,163,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405579800-3<br>第一預備金 | 263,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 28 | | | 3405580000-4<br>臺灣高雄地方法院 | 1,167,547,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405580100-9<br>一般行政 | 1,037,133,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 534,095,000 | 521,012,096 | 0 | -13,082,904 | 97.55 |
| | 0 | 521,012,096 | | |
| 61,682,000 | 57,824,937 | 0 | -3,857,063 | 93.75 |
| | 0 | 57,824,937 | | |
| 3,026,000 | 3,019,336 | 0 | -6,664 | 99.78 |
| | 0 | 3,019,336 | | |
| 258,000 | 0 | 0 | -258,000 | 0.00 |
| | 0 | 0 | | |
| 1,184,900,000 | 1,148,062,044 | 833,000 | -36,004,956 | 96.96 |
| | 0 | 1,148,895,044 | | |
| 1,039,429,000 | 1,011,525,311 | 833,000 | -27,070,689 | 97.40 |
| | 0 | 1,012,358,311 | | |
| 141,935,000 | 133,592,089 | 0 | -8,342,911 | 94.12 |
| | 0 | 133,592,089 | | |
| 3,080,000 | 2,944,644 | 0 | -135,356 | 95.61 |
| | 0 | 2,944,644 | | |
| 456,000 | 0 | 0 | -456,000 | 0.00 |
| | 0 | 0 | | |
| 634,002,000 | 620,671,414 | 0 | -13,330,586 | 97.90 |
| | 0 | 620,671,414 | | |
| 553,576,000 | 540,667,282 | 0 | -12,908,718 | 97.67 |
| | 0 | 540,667,282 | | |
| 80,163,000 | 80,004,132 | 0 | -158,868 | 99.80 |
| | 0 | 80,004,132 | | |
| 263,000 | 0 | 0 | -263,000 | 0.00 |
| | 0 | 0 | | |
| 1,167,547,000 | 1,136,404,215 | 2,346,000 | -28,796,785 | 97.53 |
| | 0 | 1,138,750,215 | | |
| 1,037,133,000 | 1,008,577,962 | 2,346,000 | -26,209,038 | 97.47 |
| | 0 | 1,010,923,962 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 02 | | 3405581000-0<br>審判業務 | 129,886,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405589800-0<br>第一預備金 | 528,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 29 | | | 3405590000-0<br>臺灣屏東地方法院 | 655,546,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405590100-5<br>一般行政 | 588,341,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405591000-6<br>審判業務 | 66,925,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405599800-6<br>第一預備金 | 280,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 30 | | | 3405600000-6<br>臺灣臺東地方法院 | 285,181,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405600100-0<br>一般行政 | 259,502,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405601000-1<br>審判業務 | 25,546,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405609800-1<br>第一預備金 | 133,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 31 | | | 3405610000-2<br>臺灣花蓮地方法院 | 369,195,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405610100-7<br>一般行政 | 330,132,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405611000-8<br>審判業務 | 38,001,000 | 0 | 0 | 0 |
| | | | | | | 162,000 | 0 | 162,000 |
| | | 03 | | 3405619000-1<br>一般建築及設備 | 900,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405619800-8<br>第一預備金 | 162,000 | 0 | 0 | 0 |
| | | | | | | -162,000 | 0 | -162,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 129,886,000 | 127,826,253 | 0 | -2,059,747 | 98.41 |
| | 0 | 127,826,253 | | |
| 528,000 | 0 | 0 | -528,000 | 0.00 |
| | 0 | 0 | | |
| 655,546,000 | 629,231,256 | 0 | -26,314,744 | 95.99 |
| | 0 | 629,231,256 | | |
| 588,341,000 | 565,776,202 | 0 | -22,564,798 | 96.16 |
| | 0 | 565,776,202 | | |
| 66,925,000 | 63,455,054 | 0 | -3,469,946 | 94.82 |
| | 0 | 63,455,054 | | |
| 280,000 | 0 | 0 | -280,000 | 0.00 |
| | 0 | 0 | | |
| 285,181,000 | 273,979,949 | 5,609,356 | -5,591,695 | 98.04 |
| | 0 | 279,589,305 | | |
| 259,502,000 | 249,553,721 | 5,609,356 | -4,338,923 | 98.33 |
| | 0 | 255,163,077 | | |
| 25,546,000 | 24,426,228 | 0 | -1,119,772 | 95.62 |
| | 0 | 24,426,228 | | |
| 133,000 | 0 | 0 | -133,000 | 0.00 |
| | 0 | 0 | | |
| 369,195,000 | 341,466,807 | 12,557,619 | -15,170,574 | 95.89 |
| | 0 | 354,024,426 | | |
| 330,132,000 | 302,713,241 | 12,557,619 | -14,861,140 | 95.50 |
| | 0 | 315,270,860 | | |
| 38,163,000 | 37,914,563 | 0 | -248,437 | 99.35 |
| | 0 | 37,914,563 | | |
| 900,000 | 839,003 | 0 | -60,997 | 93.22 |
| | 0 | 839,003 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 32 | | | 3405620000-9<br>臺灣宜蘭地方法院 | 352,598,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405620100-3<br>一般行政 | 316,477,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405621000-4<br>審判業務 | 35,968,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405629800-4<br>第一預備金 | 153,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 33 | | | 3405630000-5<br>臺灣基隆地方法院 | 414,434,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405630100-0<br>一般行政 | 376,881,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405631000-0<br>審判業務 | 37,357,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405639800-0<br>第一預備金 | 196,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 34 | | | 3405640000-1<br>臺灣澎湖地方法院 | 139,927,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405640100-6<br>一般行政 | 129,480,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405641000-7<br>審判業務 | 8,890,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405649000-0<br>一般建築及設備 | 1,468,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405649800-7<br>第一預備金 | 89,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 35 | | | 3405800000-1<br>臺灣高雄少年及家事法院 | 352,758,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405800100-6<br>一般行政 | 319,546,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 352,598,000 | 342,624,950 | 0 | -9,973,050 | 97.17 |
| | 0 | 342,624,950 | | |
| 316,477,000 | 308,903,485 | 0 | -7,573,515 | 97.61 |
| | 0 | 308,903,485 | | |
| 35,968,000 | 33,721,465 | 0 | -2,246,535 | 93.75 |
| | 0 | 33,721,465 | | |
| 153,000 | 0 | 0 | -153,000 | 0.00 |
| | 0 | 0 | | |
| 414,434,000 | 413,776,645 | 0 | -657,355 | 99.84 |
| | 0 | 413,776,645 | | |
| 376,881,000 | 376,421,887 | 0 | -459,113 | 99.88 |
| | 0 | 376,421,887 | | |
| 37,357,000 | 37,354,758 | 0 | -2,242 | 99.99 |
| | 0 | 37,354,758 | | |
| 196,000 | 0 | 0 | -196,000 | 0.00 |
| | 0 | 0 | | |
| 139,927,000 | 134,574,188 | 0 | -5,352,812 | 96.17 |
| | 0 | 134,574,188 | | |
| 129,480,000 | 125,622,343 | 0 | -3,857,657 | 97.02 |
| | 0 | 125,622,343 | | |
| 8,890,000 | 7,577,522 | 0 | -1,312,478 | 85.24 |
| | 0 | 7,577,522 | | |
| 1,468,000 | 1,374,323 | 0 | -93,677 | 93.62 |
| | 0 | 1,374,323 | | |
| 89,000 | 0 | 0 | -89,000 | 0.00 |
| | 0 | 0 | | |
| 352,758,000 | 350,814,805 | 0 | -1,943,195 | 99.45 |
| | 0 | 350,814,805 | | |
| 319,546,000 | 318,569,206 | 0 | -976,794 | 99.69 |
| | 0 | 318,569,206 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 02 | | 3405801000-7<br>審判業務 | 32,246,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405809800-7<br>第一預備金 | 966,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 36 | | | 3405900000-4<br>福建高等法院金門分院 | 39,647,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405900100-9<br>一般行政 | 38,421,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405901000-0<br>審判業務 | 1,198,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405909800-0<br>第一預備金 | 28,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 37 | | | 3405910000-0<br>福建金門地方法院 | 110,632,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405910100-5<br>一般行政 | 100,116,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405911000-6<br>審判業務 | 6,749,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405919000-0<br>一般建築及設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405919800-6<br>第一預備金 | 67,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 38 | | | 3405930000-3<br>福建連江地方法院 | 35,330,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405930100-8<br>一般行政 | 32,889,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405931000-9<br>審判業務 | 1,558,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405939000-2<br>一般建築及設備 | 855,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 32,246,000 | 32,245,599 | 0 | -401 | 100.00 |
| | 0 | 32,245,599 | | |
| 966,000 | 0 | 0 | -966,000 | 0.00 |
| | 0 | 0 | | |
| 39,647,000 | 37,848,306 | 0 | -1,798,694 | 95.46 |
| | 0 | 37,848,306 | | |
| 38,421,000 | 36,861,284 | 0 | -1,559,716 | 95.94 |
| | 0 | 36,861,284 | | |
| 1,198,000 | 987,022 | 0 | -210,978 | 82.39 |
| | 0 | 987,022 | | |
| 28,000 | 0 | 0 | -28,000 | 0.00 |
| | 0 | 0 | | |
| 110,632,000 | 105,624,191 | 0 | -5,007,809 | 95.47 |
| | 0 | 105,624,191 | | |
| 100,116,000 | 95,875,949 | 0 | -4,240,051 | 95.76 |
| | 0 | 95,875,949 | | |
| 6,749,000 | 6,058,242 | 0 | -690,758 | 89.77 |
| | 0 | 6,058,242 | | |
| 3,700,000 | 3,690,000 | 0 | -10,000 | 99.73 |
| | 0 | 3,690,000 | | |
| 67,000 | 0 | 0 | -67,000 | 0.00 |
| | 0 | 0 | | |
| 35,330,000 | 29,946,475 | 0 | -5,383,525 | 84.76 |
| | 0 | 29,946,475 | | |
| 32,889,000 | 27,682,674 | 0 | -5,206,326 | 84.17 |
| | 0 | 27,682,674 | | |
| 1,558,000 | 1,487,849 | 0 | -70,151 | 95.50 |
| | 0 | 1,487,849 | | |
| 855,000 | 775,952 | 0 | -79,048 | 90.75 |
| | 0 | 775,952 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 04 | | 3405939800-9<br>第一預備金 | 28,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 01 | | | 3405010000-6<br>司法院 | 23,473,095 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 23,473,095 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 02 | | | 3405050000-1<br>最高法院 | 12,267,645 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 12,267,645 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 03 | | | 3405100000-2<br>最高行政法院 | 3,422,413 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 3,422,413 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 04 | | | 3405110000-9<br>臺北高等行政法院 | 10,907,860 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 10,907,860 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 05 | | | 3405120000-5<br>臺中高等行政法院 | 4,492,909 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 4,492,909 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 06 | | | 3405130000-1<br>高雄高等行政法院 | 5,741,232 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 5,741,232 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 07 | | | 3405200000-5<br>懲戒法院 | 2,780,803 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 2,780,803 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 28,000 | 0 | 0 | -28,000 | 0.00 |
| | 0 | 0 | | |
| 23,473,095 | 23,473,095 | 0 | 0 | 100.00 |
| | 0 | 23,473,095 | | |
| 23,473,095 | 23,473,095 | 0 | 0 | 100.00 |
| | 0 | 23,473,095 | | |
| 12,267,645 | 12,267,645 | 0 | 0 | 100.00 |
| | 0 | 12,267,645 | | |
| 12,267,645 | 12,267,645 | 0 | 0 | 100.00 |
| | 0 | 12,267,645 | | |
| 3,422,413 | 3,422,413 | 0 | 0 | 100.00 |
| | 0 | 3,422,413 | | |
| 3,422,413 | 3,422,413 | 0 | 0 | 100.00 |
| | 0 | 3,422,413 | | |
| 10,907,860 | 10,907,860 | 0 | 0 | 100.00 |
| | 0 | 10,907,860 | | |
| 10,907,860 | 10,907,860 | 0 | 0 | 100.00 |
| | 0 | 10,907,860 | | |
| 4,492,909 | 4,492,909 | 0 | 0 | 100.00 |
| | 0 | 4,492,909 | | |
| 4,492,909 | 4,492,909 | 0 | 0 | 100.00 |
| | 0 | 4,492,909 | | |
| 5,741,232 | 5,741,232 | 0 | 0 | 100.00 |
| | 0 | 5,741,232 | | |
| 5,741,232 | 5,741,232 | 0 | 0 | 100.00 |
| | 0 | 5,741,232 | | |
| 2,780,803 | 2,780,803 | 0 | 0 | 100.00 |
| | 0 | 2,780,803 | | |
| 2,780,803 | 2,780,803 | 0 | 0 | 100.00 |
| | 0 | 2,780,803 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 08 | | | 3405250000-7<br>法官學院 | 2,431,661 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 2,431,661 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 09 | | | 3405260000-3<br>智慧財產及商業法院 | 6,178,805 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 6,178,805 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 10 | | | 3405300000-8<br>臺灣高等法院 | 45,433,023 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 45,433,023 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 11 | | | 3405310000-4<br>臺灣高等法院臺中分院 | 21,329,405 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 21,329,405 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 12 | | | 3405320000-0<br>臺灣高等法院臺南分院 | 11,201,307 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 11,201,307 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 13 | | | 3405330000-7<br>臺灣高等法院高雄分院 | 17,495,387 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 17,495,387 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 14 | | | 3405340000-3<br>臺灣高等法院花蓮分院 | 5,037,497 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 5,037,497 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 15 | | | 3405410000-7<br>臺灣臺北地方法院 | 48,890,384 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 2,431,661 | 2,431,661 | 0 | 0 | 100.00 |
| | 0 | 2,431,661 | | |
| 2,431,661 | 2,431,661 | 0 | 0 | 100.00 |
| | 0 | 2,431,661 | | |
| 6,178,805 | 6,178,805 | 0 | 0 | 100.00 |
| | 0 | 6,178,805 | | |
| 6,178,805 | 6,178,805 | 0 | 0 | 100.00 |
| | 0 | 6,178,805 | | |
| 45,433,023 | 45,433,023 | 0 | 0 | 100.00 |
| | 0 | 45,433,023 | | |
| 45,433,023 | 45,433,023 | 0 | 0 | 100.00 |
| | 0 | 45,433,023 | | |
| 21,329,405 | 21,329,405 | 0 | 0 | 100.00 |
| | 0 | 21,329,405 | | |
| 21,329,405 | 21,329,405 | 0 | 0 | 100.00 |
| | 0 | 21,329,405 | | |
| 11,201,307 | 11,201,307 | 0 | 0 | 100.00 |
| | 0 | 11,201,307 | | |
| 11,201,307 | 11,201,307 | 0 | 0 | 100.00 |
| | 0 | 11,201,307 | | |
| 17,495,387 | 17,495,387 | 0 | 0 | 100.00 |
| | 0 | 17,495,387 | | |
| 17,495,387 | 17,495,387 | 0 | 0 | 100.00 |
| | 0 | 17,495,387 | | |
| 5,037,497 | 5,037,497 | 0 | 0 | 100.00 |
| | 0 | 5,037,497 | | |
| 5,037,497 | 5,037,497 | 0 | 0 | 100.00 |
| | 0 | 5,037,497 | | |
| 48,890,384 | 48,890,384 | 0 | 0 | 100.00 |
| | 0 | 48,890,384 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 48,890,384 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 16 | | | 3405420000-3<br>臺灣士林地方法院 | 22,082,019 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 22,082,019 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 17 | | | 3405430000-0<br>臺灣新北地方法院 | 40,009,807 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 40,009,807 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 18 | | | 3405470000-5<br>臺灣桃園地方法院 | 32,371,639 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 32,371,639 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 19 | | | 3405480000-1<br>臺灣新竹地方法院 | 15,535,395 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 15,535,395 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 20 | | | 3405490000-8<br>臺灣苗栗地方法院 | 9,895,511 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 9,895,511 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 21 | | | 3405500000-3<br>臺灣臺中地方法院 | 43,004,260 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 43,004,260 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 22 | | | 3405510000-0<br>臺灣南投地方法院 | 9,215,852 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 9,215,852 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 48,890,384 | 48,890,384 | 0 | 0 | 100.00 |
| | 0 | 48,890,384 | | |
| 22,082,019 | 22,082,019 | 0 | 0 | 100.00 |
| | 0 | 22,082,019 | | |
| 22,082,019 | 22,082,019 | 0 | 0 | 100.00 |
| | 0 | 22,082,019 | | |
| 40,009,807 | 40,009,807 | 0 | 0 | 100.00 |
| | 0 | 40,009,807 | | |
| 40,009,807 | 40,009,807 | 0 | 0 | 100.00 |
| | 0 | 40,009,807 | | |
| 32,371,639 | 32,371,639 | 0 | 0 | 100.00 |
| | 0 | 32,371,639 | | |
| 32,371,639 | 32,371,639 | 0 | 0 | 100.00 |
| | 0 | 32,371,639 | | |
| 15,535,395 | 15,535,395 | 0 | 0 | 100.00 |
| | 0 | 15,535,395 | | |
| 15,535,395 | 15,535,395 | 0 | 0 | 100.00 |
| | 0 | 15,535,395 | | |
| 9,895,511 | 9,895,511 | 0 | 0 | 100.00 |
| | 0 | 9,895,511 | | |
| 9,895,511 | 9,895,511 | 0 | 0 | 100.00 |
| | 0 | 9,895,511 | | |
| 43,004,260 | 43,004,260 | 0 | 0 | 100.00 |
| | 0 | 43,004,260 | | |
| 43,004,260 | 43,004,260 | 0 | 0 | 100.00 |
| | 0 | 43,004,260 | | |
| 9,215,852 | 9,215,852 | 0 | 0 | 100.00 |
| | 0 | 9,215,852 | | |
| 9,215,852 | 9,215,852 | 0 | 0 | 100.00 |
| | 0 | 9,215,852 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 23 | | | 3405520000-6<br>臺灣彰化地方法院 | 18,921,960 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 18,921,960 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 24 | | | 3405530000-2<br>臺灣雲林地方法院 | 12,618,381 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 12,618,381 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 25 | | | 3405540000-9<br>臺灣嘉義地方法院 | 15,098,193 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 15,098,193 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 26 | | | 3405560000-1<br>臺灣臺南地方法院 | 28,328,011 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 28,328,011 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 27 | | | 3405570000-8<br>臺灣橋頭地方法院 | 15,123,934 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 15,123,934 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 28 | | | 3405580000-4<br>臺灣高雄地方法院 | 28,605,231 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 28,605,231 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 29 | | | 3405590000-0<br>臺灣屏東地方法院 | 16,196,051 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 16,196,051 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 30 | | | 3405600000-6<br>臺灣臺東地方法院 | 7,241,349 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 18,921,960 | 18,921,960 | 0 | 0 | 100.00 |
| | 0 | 18,921,960 | | |
| 18,921,960 | 18,921,960 | 0 | 0 | 100.00 |
| | 0 | 18,921,960 | | |
| 12,618,381 | 12,618,381 | 0 | 0 | 100.00 |
| | 0 | 12,618,381 | | |
| 12,618,381 | 12,618,381 | 0 | 0 | 100.00 |
| | 0 | 12,618,381 | | |
| 15,098,193 | 15,098,193 | 0 | 0 | 100.00 |
| | 0 | 15,098,193 | | |
| 15,098,193 | 15,098,193 | 0 | 0 | 100.00 |
| | 0 | 15,098,193 | | |
| 28,328,011 | 28,328,011 | 0 | 0 | 100.00 |
| | 0 | 28,328,011 | | |
| 28,328,011 | 28,328,011 | 0 | 0 | 100.00 |
| | 0 | 28,328,011 | | |
| 15,123,934 | 15,123,934 | 0 | 0 | 100.00 |
| | 0 | 15,123,934 | | |
| 15,123,934 | 15,123,934 | 0 | 0 | 100.00 |
| | 0 | 15,123,934 | | |
| 28,605,231 | 28,605,231 | 0 | 0 | 100.00 |
| | 0 | 28,605,231 | | |
| 28,605,231 | 28,605,231 | 0 | 0 | 100.00 |
| | 0 | 28,605,231 | | |
| 16,196,051 | 16,196,051 | 0 | 0 | 100.00 |
| | 0 | 16,196,051 | | |
| 16,196,051 | 16,196,051 | 0 | 0 | 100.00 |
| | 0 | 16,196,051 | | |
| 7,241,349 | 7,241,349 | 0 | 0 | 100.00 |
| | 0 | 7,241,349 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 7,241,349 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 31 | | | 3405610000-2<br>臺灣花蓮地方法院 | 8,705,709 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 8,705,709 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 32 | | | 3405620000-9<br>臺灣宜蘭地方法院 | 9,105,063 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 9,105,063 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 33 | | | 3405630000-5<br>臺灣基隆地方法院 | 10,376,415 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 10,376,415 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 34 | | | 3405640000-1<br>臺灣澎湖地方法院 | 3,146,826 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 3,146,826 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 35 | | | 3405800000-1<br>臺灣高雄少年及家事法院 | 7,730,976 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 7,730,976 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 36 | | | 3405900000-4<br>福建高等法院金門分院 | 1,053,018 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 1,053,018 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 37 | | | 3405910000-0<br>福建金門地方法院 | 2,418,089 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 2,418,089 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 7,241,349 | 7,241,349 | 0 | 0 | 100.00 |
| | 0 | 7,241,349 | | |
| 8,705,709 | 8,705,709 | 0 | 0 | 100.00 |
| | 0 | 8,705,709 | | |
| 8,705,709 | 8,705,709 | 0 | 0 | 100.00 |
| | 0 | 8,705,709 | | |
| 9,105,063 | 9,105,063 | 0 | 0 | 100.00 |
| | 0 | 9,105,063 | | |
| 9,105,063 | 9,105,063 | 0 | 0 | 100.00 |
| | 0 | 9,105,063 | | |
| 10,376,415 | 10,376,415 | 0 | 0 | 100.00 |
| | 0 | 10,376,415 | | |
| 10,376,415 | 10,376,415 | 0 | 0 | 100.00 |
| | 0 | 10,376,415 | | |
| 3,146,826 | 3,146,826 | 0 | 0 | 100.00 |
| | 0 | 3,146,826 | | |
| 3,146,826 | 3,146,826 | 0 | 0 | 100.00 |
| | 0 | 3,146,826 | | |
| 7,730,976 | 7,730,976 | 0 | 0 | 100.00 |
| | 0 | 7,730,976 | | |
| 7,730,976 | 7,730,976 | 0 | 0 | 100.00 |
| | 0 | 7,730,976 | | |
| 1,053,018 | 1,053,018 | 0 | 0 | 100.00 |
| | 0 | 1,053,018 | | |
| 1,053,018 | 1,053,018 | 0 | 0 | 100.00 |
| | 0 | 1,053,018 | | |
| 2,418,089 | 2,418,089 | 0 | 0 | 100.00 |
| | 0 | 2,418,089 | | |
| 2,418,089 | 2,418,089 | 0 | 0 | 100.00 |
| | 0 | 2,418,089 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 38 | | | 3405930000-3<br>福建連江地方法院 | 707,128 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3477013400-0<br>調整軍公教人員待遇準備 | 707,128 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| 22 | | | | 6300000000-5<br>福利服務支出 | 1,418,827,600 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 02 | | | 6305010000-0<br>司法院 | 1,418,711,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 6305011900-6<br>對財團法人法律扶助基金會捐助 | 1,418,711,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 18 | | | 6305470000-9<br>臺灣桃園地方法院 | 116,600 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 6306205800-6<br>早期退休公教人員生活困難照護金 | 116,600 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| 26 | | | | 7600000000-8<br>退休撫卹給付支出 | 1,568,336,330 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 02 | | | 7605010000-2<br>司法院 | 599,222,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7605011900-9<br>司法官退休退養給付 | 599,222,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 01 | | | 7605010000-2<br>司法院 | 60,388,292 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 58,117,930 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 2,270,362 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 02 | | | 7605050000-8<br>最高法院 | 64,921,711 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 62,650,780 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 707,128 | 707,128 | 0 | 0 | 100.00 |
| | 0 | 707,128 | | |
| 707,128 | 707,128 | 0 | 0 | 100.00 |
| | 0 | 707,128 | | |
| 1,418,827,600 | 1,415,807,600 | 0 | -3,020,000 | 99.79 |
| | 0 | 1,415,807,600 | | |
| 1,418,711,000 | 1,415,691,000 | 0 | -3,020,000 | 99.79 |
| | 0 | 1,415,691,000 | | |
| 1,418,711,000 | 1,415,691,000 | 0 | -3,020,000 | 99.79 |
| | 0 | 1,415,691,000 | | |
| 116,600 | 116,600 | 0 | 0 | 100.00 |
| | 0 | 116,600 | | |
| 116,600 | 116,600 | 0 | 0 | 100.00 |
| | 0 | 116,600 | | |
| 1,568,336,330 | 1,501,209,245 | 0 | -67,127,085 | 95.72 |
| | 0 | 1,501,209,245 | | |
| 599,222,000 | 532,094,915 | 0 | -67,127,085 | 88.80 |
| | 0 | 532,094,915 | | |
| 599,222,000 | 532,094,915 | 0 | -67,127,085 | 88.80 |
| | 0 | 532,094,915 | | |
| 60,388,292 | 60,388,292 | 0 | 0 | 100.00 |
| | 0 | 60,388,292 | | |
| 58,117,930 | 58,117,930 | 0 | 0 | 100.00 |
| | 0 | 58,117,930 | | |
| 2,270,362 | 2,270,362 | 0 | 0 | 100.00 |
| | 0 | 2,270,362 | | |
| 64,921,711 | 64,921,711 | 0 | 0 | 100.00 |
| | 0 | 64,921,711 | | |
| 62,650,780 | 62,650,780 | 0 | 0 | 100.00 |
| | 0 | 62,650,780 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 2,270,931 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 03 | | | 7605100000-9<br>最高行政法院 | 18,876,249 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 18,176,625 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 699,624 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 04 | | | 7605110000-5<br>臺北高等行政法院 | 10,437,697 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 10,038,317 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 399,380 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 05 | | | 7605120000-1<br>臺中高等行政法院 | 7,000,974 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 6,733,920 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 267,054 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 06 | | | 7605130000-8<br>高雄高等行政法院 | 6,109,902 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 5,904,251 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 205,651 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 07 | | | 7605200000-1<br>懲戒法院 | 21,995,271 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 21,210,235 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 2,270,931 | 2,270,931 | 0 | 0 | 100.00 |
| | 0 | 2,270,931 | | |
| 18,876,249 | 18,876,249 | 0 | 0 | 100.00 |
| | 0 | 18,876,249 | | |
| 18,176,625 | 18,176,625 | 0 | 0 | 100.00 |
| | 0 | 18,176,625 | | |
| 699,624 | 699,624 | 0 | 0 | 100.00 |
| | 0 | 699,624 | | |
| 10,437,697 | 10,437,697 | 0 | 0 | 100.00 |
| | 0 | 10,437,697 | | |
| 10,038,317 | 10,038,317 | 0 | 0 | 100.00 |
| | 0 | 10,038,317 | | |
| 399,380 | 399,380 | 0 | 0 | 100.00 |
| | 0 | 399,380 | | |
| 7,000,974 | 7,000,974 | 0 | 0 | 100.00 |
| | 0 | 7,000,974 | | |
| 6,733,920 | 6,733,920 | 0 | 0 | 100.00 |
| | 0 | 6,733,920 | | |
| 267,054 | 267,054 | 0 | 0 | 100.00 |
| | 0 | 267,054 | | |
| 6,109,902 | 6,109,902 | 0 | 0 | 100.00 |
| | 0 | 6,109,902 | | |
| 5,904,251 | 5,904,251 | 0 | 0 | 100.00 |
| | 0 | 5,904,251 | | |
| 205,651 | 205,651 | 0 | 0 | 100.00 |
| | 0 | 205,651 | | |
| 21,995,271 | 21,995,271 | 0 | 0 | 100.00 |
| | 0 | 21,995,271 | | |
| 21,210,235 | 21,210,235 | 0 | 0 | 100.00 |
| | 0 | 21,210,235 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 7677017600-7 調整軍公教人員待遇準備 | 785,036 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 08 | | | 7605250000-3 法官學院 | 5,306,320 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 5,104,186 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7 調整軍公教人員待遇準備 | 202,134 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 09 | | | 7605260000-0 智慧財產及商業法院 | 3,990,236 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 3,853,228 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7 調整軍公教人員待遇準備 | 137,008 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 10 | | | 7605300000-4 臺灣高等法院 | 95,538,514 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 91,982,143 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7 調整軍公教人員待遇準備 | 3,556,371 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 11 | | | 7605310000-0 臺灣高等法院臺中分院 | 41,835,488 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 40,347,867 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7 調整軍公教人員待遇準備 | 1,487,621 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 12 | | | 7605320000-7 臺灣高等法院臺南分院 | 44,840,895 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 43,239,887 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 785,036 | 785,036 | 0 | 0 | 100.00 |
| | 0 | 785,036 | | |
| 5,306,320 | 5,306,320 | 0 | 0 | 100.00 |
| | 0 | 5,306,320 | | |
| 5,104,186 | 5,104,186 | 0 | 0 | 100.00 |
| | 0 | 5,104,186 | | |
| 202,134 | 202,134 | 0 | 0 | 100.00 |
| | 0 | 202,134 | | |
| 3,990,236 | 3,990,236 | 0 | 0 | 100.00 |
| | 0 | 3,990,236 | | |
| 3,853,228 | 3,853,228 | 0 | 0 | 100.00 |
| | 0 | 3,853,228 | | |
| 137,008 | 137,008 | 0 | 0 | 100.00 |
| | 0 | 137,008 | | |
| 95,538,514 | 95,538,514 | 0 | 0 | 100.00 |
| | 0 | 95,538,514 | | |
| 91,982,143 | 91,982,143 | 0 | 0 | 100.00 |
| | 0 | 91,982,143 | | |
| 3,556,371 | 3,556,371 | 0 | 0 | 100.00 |
| | 0 | 3,556,371 | | |
| 41,835,488 | 41,835,488 | 0 | 0 | 100.00 |
| | 0 | 41,835,488 | | |
| 40,347,867 | 40,347,867 | 0 | 0 | 100.00 |
| | 0 | 40,347,867 | | |
| 1,487,621 | 1,487,621 | 0 | 0 | 100.00 |
| | 0 | 1,487,621 | | |
| 44,840,895 | 44,840,895 | 0 | 0 | 100.00 |
| | 0 | 44,840,895 | | |
| 43,239,887 | 43,239,887 | 0 | 0 | 100.00 |
| | 0 | 43,239,887 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 7677017600-7 調整軍公教人員待遇準備 | 1,601,008 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 13 | | | 7605330000-3 臺灣高等法院高雄分院 | 34,276,191 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 33,031,553 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7 調整軍公教人員待遇準備 | 1,244,638 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 14 | | | 7605340000-0 臺灣高等法院花蓮分院 | 16,360,229 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 15,788,617 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7 調整軍公教人員待遇準備 | 571,612 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 15 | | | 7605410000-3 臺灣臺北地方法院 | 91,136,065 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 87,799,015 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7 調整軍公教人員待遇準備 | 3,337,050 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 16 | | | 7605420000-0 臺灣士林地方法院 | 22,880,383 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 22,077,439 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7 調整軍公教人員待遇準備 | 802,944 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 17 | | | 7605430000-6 臺灣新北地方法院 | 34,971,685 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 33,697,910 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,601,008 | 1,601,008 | 0 | 0 | 100.00 |
| | 0 | 1,601,008 | | |
| 34,276,191 | 34,276,191 | 0 | 0 | 100.00 |
| | 0 | 34,276,191 | | |
| 33,031,553 | 33,031,553 | 0 | 0 | 100.00 |
| | 0 | 33,031,553 | | |
| 1,244,638 | 1,244,638 | 0 | 0 | 100.00 |
| | 0 | 1,244,638 | | |
| 16,360,229 | 16,360,229 | 0 | 0 | 100.00 |
| | 0 | 16,360,229 | | |
| 15,788,617 | 15,788,617 | 0 | 0 | 100.00 |
| | 0 | 15,788,617 | | |
| 571,612 | 571,612 | 0 | 0 | 100.00 |
| | 0 | 571,612 | | |
| 91,136,065 | 91,136,065 | 0 | 0 | 100.00 |
| | 0 | 91,136,065 | | |
| 87,799,015 | 87,799,015 | 0 | 0 | 100.00 |
| | 0 | 87,799,015 | | |
| 3,337,050 | 3,337,050 | 0 | 0 | 100.00 |
| | 0 | 3,337,050 | | |
| 22,880,383 | 22,880,383 | 0 | 0 | 100.00 |
| | 0 | 22,880,383 | | |
| 22,077,439 | 22,077,439 | 0 | 0 | 100.00 |
| | 0 | 22,077,439 | | |
| 802,944 | 802,944 | 0 | 0 | 100.00 |
| | 0 | 802,944 | | |
| 34,971,685 | 34,971,685 | 0 | 0 | 100.00 |
| | 0 | 34,971,685 | | |
| 33,697,910 | 33,697,910 | 0 | 0 | 100.00 |
| | 0 | 33,697,910 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 1,273,775 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 18 | | | 7605470000-1<br>臺灣桃園地方法院 | 28,884,782 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 27,808,283 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 1,076,499 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 19 | | | 7605480000-8<br>臺灣新竹地方法院 | 25,210,673 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 24,283,935 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 926,738 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 20 | | | 7605490000-4<br>臺灣苗栗地方法院 | 7,001,965 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 6,761,647 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 240,318 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 21 | | | 7605500000-0<br>臺灣臺中地方法院 | 60,046,564 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 57,840,609 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 2,205,955 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 22 | | | 7605510000-6<br>臺灣南投地方法院 | 10,331,910 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 9,953,112 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,273,775 | 1,273,775 | 0 | 0 | 100.00 |
| | 0 | 1,273,775 | | |
| 28,884,782 | 28,884,782 | 0 | 0 | 100.00 |
| | 0 | 28,884,782 | | |
| 27,808,283 | 27,808,283 | 0 | 0 | 100.00 |
| | 0 | 27,808,283 | | |
| 1,076,499 | 1,076,499 | 0 | 0 | 100.00 |
| | 0 | 1,076,499 | | |
| 25,210,673 | 25,210,673 | 0 | 0 | 100.00 |
| | 0 | 25,210,673 | | |
| 24,283,935 | 24,283,935 | 0 | 0 | 100.00 |
| | 0 | 24,283,935 | | |
| 926,738 | 926,738 | 0 | 0 | 100.00 |
| | 0 | 926,738 | | |
| 7,001,965 | 7,001,965 | 0 | 0 | 100.00 |
| | 0 | 7,001,965 | | |
| 6,761,647 | 6,761,647 | 0 | 0 | 100.00 |
| | 0 | 6,761,647 | | |
| 240,318 | 240,318 | 0 | 0 | 100.00 |
| | 0 | 240,318 | | |
| 60,046,564 | 60,046,564 | 0 | 0 | 100.00 |
| | 0 | 60,046,564 | | |
| 57,840,609 | 57,840,609 | 0 | 0 | 100.00 |
| | 0 | 57,840,609 | | |
| 2,205,955 | 2,205,955 | 0 | 0 | 100.00 |
| | 0 | 2,205,955 | | |
| 10,331,910 | 10,331,910 | 0 | 0 | 100.00 |
| | 0 | 10,331,910 | | |
| 9,953,112 | 9,953,112 | 0 | 0 | 100.00 |
| | 0 | 9,953,112 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 378,798 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 23 | | | 7605520000-2<br>臺灣彰化地方法院 | 28,219,724 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 27,187,412 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 1,032,312 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 24 | | | 7605530000-9<br>臺灣雲林地方法院 | 22,649,331 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 21,837,137 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 812,194 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 25 | | | 7605540000-5<br>臺灣嘉義地方法院 | 26,761,261 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 25,765,161 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 996,100 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 26 | | | 7605560000-8<br>臺灣臺南地方法院 | 37,665,039 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 36,308,587 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 1,356,452 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 27 | | | 7605570000-4<br>臺灣橋頭地方法院 | 1,814,673 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 1,746,417 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 378,798 | 378,798 | 0 | 0 | 100.00 |
| | 0 | 378,798 | | |
| 28,219,724 | 28,219,724 | 0 | 0 | 100.00 |
| | 0 | 28,219,724 | | |
| 27,187,412 | 27,187,412 | 0 | 0 | 100.00 |
| | 0 | 27,187,412 | | |
| 1,032,312 | 1,032,312 | 0 | 0 | 100.00 |
| | 0 | 1,032,312 | | |
| 22,649,331 | 22,649,331 | 0 | 0 | 100.00 |
| | 0 | 22,649,331 | | |
| 21,837,137 | 21,837,137 | 0 | 0 | 100.00 |
| | 0 | 21,837,137 | | |
| 812,194 | 812,194 | 0 | 0 | 100.00 |
| | 0 | 812,194 | | |
| 26,761,261 | 26,761,261 | 0 | 0 | 100.00 |
| | 0 | 26,761,261 | | |
| 25,765,161 | 25,765,161 | 0 | 0 | 100.00 |
| | 0 | 25,765,161 | | |
| 996,100 | 996,100 | 0 | 0 | 100.00 |
| | 0 | 996,100 | | |
| 37,665,039 | 37,665,039 | 0 | 0 | 100.00 |
| | 0 | 37,665,039 | | |
| 36,308,587 | 36,308,587 | 0 | 0 | 100.00 |
| | 0 | 36,308,587 | | |
| 1,356,452 | 1,356,452 | 0 | 0 | 100.00 |
| | 0 | 1,356,452 | | |
| 1,814,673 | 1,814,673 | 0 | 0 | 100.00 |
| | 0 | 1,814,673 | | |
| 1,746,417 | 1,746,417 | 0 | 0 | 100.00 |
| | 0 | 1,746,417 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 68,256 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 28 | | | 7605580000-0<br>臺灣高雄地方法院 | 39,418,105 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 37,937,401 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 1,480,704 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 29 | | | 7605590000-7<br>臺灣屏東地方法院 | 22,240,014 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 21,453,868 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 786,146 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 30 | | | 7605600000-2<br>臺灣臺東地方法院 | 10,777,609 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 10,385,425 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 392,184 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 31 | | | 7605610000-9<br>臺灣花蓮地方法院 | 11,634,698 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 11,196,878 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 437,820 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 32 | | | 7605620000-5<br>臺灣宜蘭地方法院 | 17,898,692 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 17,274,111 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 68,256 | 68,256 | 0 | 0 | 100.00 |
| | 0 | 68,256 | | |
| 39,418,105 | 39,418,105 | 0 | 0 | 100.00 |
| | 0 | 39,418,105 | | |
| 37,937,401 | 37,937,401 | 0 | 0 | 100.00 |
| | 0 | 37,937,401 | | |
| 1,480,704 | 1,480,704 | 0 | 0 | 100.00 |
| | 0 | 1,480,704 | | |
| 22,240,014 | 22,240,014 | 0 | 0 | 100.00 |
| | 0 | 22,240,014 | | |
| 21,453,868 | 21,453,868 | 0 | 0 | 100.00 |
| | 0 | 21,453,868 | | |
| 786,146 | 786,146 | 0 | 0 | 100.00 |
| | 0 | 786,146 | | |
| 10,777,609 | 10,777,609 | 0 | 0 | 100.00 |
| | 0 | 10,777,609 | | |
| 10,385,425 | 10,385,425 | 0 | 0 | 100.00 |
| | 0 | 10,385,425 | | |
| 392,184 | 392,184 | 0 | 0 | 100.00 |
| | 0 | 392,184 | | |
| 11,634,698 | 11,634,698 | 0 | 0 | 100.00 |
| | 0 | 11,634,698 | | |
| 11,196,878 | 11,196,878 | 0 | 0 | 100.00 |
| | 0 | 11,196,878 | | |
| 437,820 | 437,820 | 0 | 0 | 100.00 |
| | 0 | 437,820 | | |
| 17,898,692 | 17,898,692 | 0 | 0 | 100.00 |
| | 0 | 17,898,692 | | |
| 17,274,111 | 17,274,111 | 0 | 0 | 100.00 |
| | 0 | 17,274,111 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 624,581 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 33 | | | 7605630000-1<br>臺灣基隆地方法院 | 17,158,847 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 16,527,049 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 631,798 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 34 | | | 7605640000-8<br>臺灣澎湖地方法院 | 6,369,772 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 6,162,826 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 206,946 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 35 | | | 7605800000-8<br>臺灣高雄少年及家事法院 | 7,745,656 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 7,461,928 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 283,728 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 36 | | | 7605900000-0<br>福建高等法院金門分院 | 2,159,244 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 2,076,156 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 83,088 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 37 | | | 7605910000-7<br>福建金門地方法院 | 4,149,979 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 3,995,815 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 624,581 | 624,581 | 0 | 0 | 100.00 |
| | 0 | 624,581 | | |
| 17,158,847 | 17,158,847 | 0 | 0 | 100.00 |
| | 0 | 17,158,847 | | |
| 16,527,049 | 16,527,049 | 0 | 0 | 100.00 |
| | 0 | 16,527,049 | | |
| 631,798 | 631,798 | 0 | 0 | 100.00 |
| | 0 | 631,798 | | |
| 6,369,772 | 6,369,772 | 0 | 0 | 100.00 |
| | 0 | 6,369,772 | | |
| 6,162,826 | 6,162,826 | 0 | 0 | 100.00 |
| | 0 | 6,162,826 | | |
| 206,946 | 206,946 | 0 | 0 | 100.00 |
| | 0 | 206,946 | | |
| 7,745,656 | 7,745,656 | 0 | 0 | 100.00 |
| | 0 | 7,745,656 | | |
| 7,461,928 | 7,461,928 | 0 | 0 | 100.00 |
| | 0 | 7,461,928 | | |
| 283,728 | 283,728 | 0 | 0 | 100.00 |
| | 0 | 283,728 | | |
| 2,159,244 | 2,159,244 | 0 | 0 | 100.00 |
| | 0 | 2,159,244 | | |
| 2,076,156 | 2,076,156 | 0 | 0 | 100.00 |
| | 0 | 2,076,156 | | |
| 83,088 | 83,088 | 0 | 0 | 100.00 |
| | 0 | 83,088 | | |
| 4,149,979 | 4,149,979 | 0 | 0 | 100.00 |
| | 0 | 4,149,979 | | |
| 3,995,815 | 3,995,815 | 0 | 0 | 100.00 |
| | 0 | 3,995,815 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 7677017600-7<br>調整軍公教人員待遇準備 | 154,164 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 38 | | | 7605930000-0<br>福建連江地方法院 | 109,690 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6<br>公務人員退休撫卹給付 | 105,622 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 7677017600-7<br>調整軍公教人員待遇準備 | 4,068 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| 32 | | | | 8900000000-0<br>其他支出 | 118,484,652 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 01 | | | 8905010000-5<br>司法院 | 4,374,930 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 4,374,930 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 02 | | | 8905050000-0<br>最高法院 | 2,315,490 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 2,315,490 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 03 | | | 8905100000-1<br>最高行政法院 | 933,200 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 933,200 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 04 | | | 8905110000-8<br>臺北高等行政法院 | 1,917,739 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 1,917,739 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 05 | | | 8905120000-4<br>臺中高等行政法院 | 1,862,600 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 1,862,600 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 154,164 | 154,164 | 0 | 0 | 100.00 |
| | 0 | 154,164 | | |
| 109,690 | 109,690 | 0 | 0 | 100.00 |
| | 0 | 109,690 | | |
| 105,622 | 105,622 | 0 | 0 | 100.00 |
| | 0 | 105,622 | | |
| 4,068 | 4,068 | 0 | 0 | 100.00 |
| | 0 | 4,068 | | |
| 118,484,652 | 118,484,652 | 0 | 0 | 100.00 |
| | 0 | 118,484,652 | | |
| 4,374,930 | 4,374,930 | 0 | 0 | 100.00 |
| | 0 | 4,374,930 | | |
| 4,374,930 | 4,374,930 | 0 | 0 | 100.00 |
| | 0 | 4,374,930 | | |
| 2,315,490 | 2,315,490 | 0 | 0 | 100.00 |
| | 0 | 2,315,490 | | |
| 2,315,490 | 2,315,490 | 0 | 0 | 100.00 |
| | 0 | 2,315,490 | | |
| 933,200 | 933,200 | 0 | 0 | 100.00 |
| | 0 | 933,200 | | |
| 933,200 | 933,200 | 0 | 0 | 100.00 |
| | 0 | 933,200 | | |
| 1,917,739 | 1,917,739 | 0 | 0 | 100.00 |
| | 0 | 1,917,739 | | |
| 1,917,739 | 1,917,739 | 0 | 0 | 100.00 |
| | 0 | 1,917,739 | | |
| 1,862,600 | 1,862,600 | 0 | 0 | 100.00 |
| | 0 | 1,862,600 | | |
| 1,862,600 | 1,862,600 | 0 | 0 | 100.00 |
| | 0 | 1,862,600 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 06 | | | 8905130000-0<br>高雄高等行政法院 | 2,047,550 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 2,047,550 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 07 | | | 8905200000-4<br>懲戒法院 | 423,100 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 423,100 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 08 | | | 8905250000-6<br>法官學院 | 506,900 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 506,900 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 09 | | | 8905260000-2<br>智慧財產及商業法院 | 1,797,310 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 1,797,310 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 10 | | | 8905300000-7<br>臺灣高等法院 | 9,013,030 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 9,013,030 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 11 | | | 8905310000-3<br>臺灣高等法院臺中分院 | 5,784,750 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 5,784,750 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 12 | | | 8905320000-0<br>臺灣高等法院臺南分院 | 2,527,700 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 2,527,700 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 13 | | | 8905330000-6<br>臺灣高等法院高雄分院 | 3,261,700 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 2,047,550 | 2,047,550 | 0 | 0 | 100.00 |
| | 0 | 2,047,550 | | |
| 2,047,550 | 2,047,550 | 0 | 0 | 100.00 |
| | 0 | 2,047,550 | | |
| 423,100 | 423,100 | 0 | 0 | 100.00 |
| | 0 | 423,100 | | |
| 423,100 | 423,100 | 0 | 0 | 100.00 |
| | 0 | 423,100 | | |
| 506,900 | 506,900 | 0 | 0 | 100.00 |
| | 0 | 506,900 | | |
| 506,900 | 506,900 | 0 | 0 | 100.00 |
| | 0 | 506,900 | | |
| 1,797,310 | 1,797,310 | 0 | 0 | 100.00 |
| | 0 | 1,797,310 | | |
| 1,797,310 | 1,797,310 | 0 | 0 | 100.00 |
| | 0 | 1,797,310 | | |
| 9,013,030 | 9,013,030 | 0 | 0 | 100.00 |
| | 0 | 9,013,030 | | |
| 9,013,030 | 9,013,030 | 0 | 0 | 100.00 |
| | 0 | 9,013,030 | | |
| 5,784,750 | 5,784,750 | 0 | 0 | 100.00 |
| | 0 | 5,784,750 | | |
| 5,784,750 | 5,784,750 | 0 | 0 | 100.00 |
| | 0 | 5,784,750 | | |
| 2,527,700 | 2,527,700 | 0 | 0 | 100.00 |
| | 0 | 2,527,700 | | |
| 2,527,700 | 2,527,700 | 0 | 0 | 100.00 |
| | 0 | 2,527,700 | | |
| 3,261,700 | 3,261,700 | 0 | 0 | 100.00 |
| | 0 | 3,261,700 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 3,261,700 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 14 | | | 8905340000-2<br>臺灣高等法院花蓮分院 | 1,022,260 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 1,022,260 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 15 | | | 8905410000-6<br>臺灣臺北地方法院 | 8,362,410 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 8,362,410 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 16 | | | 8905420000-2<br>臺灣士林地方法院 | 4,014,460 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 4,014,460 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 17 | | | 8905430000-9<br>臺灣新北地方法院 | 5,501,030 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 5,501,030 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 18 | | | 8905470000-4<br>臺灣桃園地方法院 | 5,354,282 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 5,354,282 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 19 | | | 8905480000-0<br>臺灣新竹地方法院 | 2,778,570 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 2,778,570 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 20 | | | 8905490000-7<br>臺灣苗栗地方法院 | 2,045,490 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 2,045,490 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 3,261,700 | 3,261,700 | 0 | 0 | 100.00 |
| | 0 | 3,261,700 | | |
| 1,022,260 | 1,022,260 | 0 | 0 | 100.00 |
| | 0 | 1,022,260 | | |
| 1,022,260 | 1,022,260 | 0 | 0 | 100.00 |
| | 0 | 1,022,260 | | |
| 8,362,410 | 8,362,410 | 0 | 0 | 100.00 |
| | 0 | 8,362,410 | | |
| 8,362,410 | 8,362,410 | 0 | 0 | 100.00 |
| | 0 | 8,362,410 | | |
| 4,014,460 | 4,014,460 | 0 | 0 | 100.00 |
| | 0 | 4,014,460 | | |
| 4,014,460 | 4,014,460 | 0 | 0 | 100.00 |
| | 0 | 4,014,460 | | |
| 5,501,030 | 5,501,030 | 0 | 0 | 100.00 |
| | 0 | 5,501,030 | | |
| 5,501,030 | 5,501,030 | 0 | 0 | 100.00 |
| | 0 | 5,501,030 | | |
| 5,354,282 | 5,354,282 | 0 | 0 | 100.00 |
| | 0 | 5,354,282 | | |
| 5,354,282 | 5,354,282 | 0 | 0 | 100.00 |
| | 0 | 5,354,282 | | |
| 2,778,570 | 2,778,570 | 0 | 0 | 100.00 |
| | 0 | 2,778,570 | | |
| 2,778,570 | 2,778,570 | 0 | 0 | 100.00 |
| | 0 | 2,778,570 | | |
| 2,045,490 | 2,045,490 | 0 | 0 | 100.00 |
| | 0 | 2,045,490 | | |
| 2,045,490 | 2,045,490 | 0 | 0 | 100.00 |
| | 0 | 2,045,490 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 21 | | | 8905500000-2<br>臺灣臺中地方法院 | 9,258,690 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 9,258,690 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 22 | | | 8905510000-9<br>臺灣南投地方法院 | 2,071,030 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 2,071,030 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 23 | | | 8905520000-5<br>臺灣彰化地方法院 | 4,914,944 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 4,914,944 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 24 | | | 8905530000-1<br>臺灣雲林地方法院 | 2,291,090 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 2,291,090 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 25 | | | 8905540000-8<br>臺灣嘉義地方法院 | 4,033,331 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 4,033,331 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 26 | | | 8905560000-0<br>臺灣臺南地方法院 | 6,058,070 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 6,058,070 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 27 | | | 8905570000-7<br>臺灣橋頭地方法院 | 2,123,058 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 2,123,058 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 28 | | | 8905580000-3<br>臺灣高雄地方法院 | 5,765,830 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 9,258,690 | 9,258,690 | 0 | 0 | 100.00 |
| | 0 | 9,258,690 | | |
| 9,258,690 | 9,258,690 | 0 | 0 | 100.00 |
| | 0 | 9,258,690 | | |
| 2,071,030 | 2,071,030 | 0 | 0 | 100.00 |
| | 0 | 2,071,030 | | |
| 2,071,030 | 2,071,030 | 0 | 0 | 100.00 |
| | 0 | 2,071,030 | | |
| 4,914,944 | 4,914,944 | 0 | 0 | 100.00 |
| | 0 | 4,914,944 | | |
| 4,914,944 | 4,914,944 | 0 | 0 | 100.00 |
| | 0 | 4,914,944 | | |
| 2,291,090 | 2,291,090 | 0 | 0 | 100.00 |
| | 0 | 2,291,090 | | |
| 2,291,090 | 2,291,090 | 0 | 0 | 100.00 |
| | 0 | 2,291,090 | | |
| 4,033,331 | 4,033,331 | 0 | 0 | 100.00 |
| | 0 | 4,033,331 | | |
| 4,033,331 | 4,033,331 | 0 | 0 | 100.00 |
| | 0 | 4,033,331 | | |
| 6,058,070 | 6,058,070 | 0 | 0 | 100.00 |
| | 0 | 6,058,070 | | |
| 6,058,070 | 6,058,070 | 0 | 0 | 100.00 |
| | 0 | 6,058,070 | | |
| 2,123,058 | 2,123,058 | 0 | 0 | 100.00 |
| | 0 | 2,123,058 | | |
| 2,123,058 | 2,123,058 | 0 | 0 | 100.00 |
| | 0 | 2,123,058 | | |
| 5,765,830 | 5,765,830 | 0 | 0 | 100.00 |
| | 0 | 5,765,830 | | |

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 5,765,830 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 29 | | | 8905590000-0<br>臺灣屏東地方法院 | 4,724,400 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 4,724,400 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 30 | | | 8905600000-5<br>臺灣臺東地方法院 | 1,074,060 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 1,074,060 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 31 | | | 8905610000-1<br>臺灣花蓮地方法院 | 2,181,530 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 2,181,530 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 32 | | | 8905620000-8<br>臺灣宜蘭地方法院 | 2,184,088 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 2,184,088 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 33 | | | 8905630000-4<br>臺灣基隆地方法院 | 3,042,620 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 3,042,620 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 34 | | | 8905640000-0<br>臺灣澎湖地方法院 | 879,390 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 879,390 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 35 | | | 8905800000-0<br>臺灣高雄少年及家事法院 | 1,355,120 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 1,355,120 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 5,765,830 | 5,765,830 | 0 | 0 | 100.00 |
| | 0 | 5,765,830 | | |
| 4,724,400 | 4,724,400 | 0 | 0 | 100.00 |
| | 0 | 4,724,400 | | |
| 4,724,400 | 4,724,400 | 0 | 0 | 100.00 |
| | 0 | 4,724,400 | | |
| 1,074,060 | 1,074,060 | 0 | 0 | 100.00 |
| | 0 | 1,074,060 | | |
| 1,074,060 | 1,074,060 | 0 | 0 | 100.00 |
| | 0 | 1,074,060 | | |
| 2,181,530 | 2,181,530 | 0 | 0 | 100.00 |
| | 0 | 2,181,530 | | |
| 2,181,530 | 2,181,530 | 0 | 0 | 100.00 |
| | 0 | 2,181,530 | | |
| 2,184,088 | 2,184,088 | 0 | 0 | 100.00 |
| | 0 | 2,184,088 | | |
| 2,184,088 | 2,184,088 | 0 | 0 | 100.00 |
| | 0 | 2,184,088 | | |
| 3,042,620 | 3,042,620 | 0 | 0 | 100.00 |
| | 0 | 3,042,620 | | |
| 3,042,620 | 3,042,620 | 0 | 0 | 100.00 |
| | 0 | 3,042,620 | | |
| 879,390 | 879,390 | 0 | 0 | 100.00 |
| | 0 | 879,390 | | |
| 879,390 | 879,390 | 0 | 0 | 100.00 |
| | 0 | 879,390 | | |
| 1,355,120 | 1,355,120 | 0 | 0 | 100.00 |
| | 0 | 1,355,120 | | |
| 1,355,120 | 1,355,120 | 0 | 0 | 100.00 |
| | 0 | 1,355,120 | | |

經資門併計

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 36 | | | 8905900000-3<br>福建高等法院金門分院 | 223,050 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 223,050 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 37 | | | 8905910000-0<br>福建金門地方法院 | 430,150 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 430,150 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 38 | | | 8905930000-2<br>福建連江地方法院 | 29,700 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 29,700 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 合計 | 28,935,562,825 | 0 | 10,971,000 | 0 |
| | | | | | | 0 | 0 | 10,971,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 223,050 | 223,050 | 0 | 0 | 100.00 |
| | 0 | 223,050 | | |
| 223,050 | 223,050 | 0 | 0 | 100.00 |
| | 0 | 223,050 | | |
| 430,150 | 430,150 | 0 | 0 | 100.00 |
| | 0 | 430,150 | | |
| 430,150 | 430,150 | 0 | 0 | 100.00 |
| | 0 | 430,150 | | |
| 29,700 | 29,700 | 0 | 0 | 100.00 |
| | 0 | 29,700 | | |
| 29,700 | 29,700 | 0 | 0 | 100.00 |
| | 0 | 29,700 | | |
| 28,946,533,825 | 27,311,629,013 | 708,232,128 | -926,672,684 | 96.80 |
| | 0 | 28,019,861,141 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| 04 | | | | 0005000000-9<br>司法院主管 | 27,269,273,000 | 0 | 10,971,000 | 0 |
| | | | | | | 0 | 0 | 10,971,000 |
| | | | | 經常門小計 | 25,971,428,000 | 0 | 9,770,000 | 0 |
| | | | | | | -1,823,000 | -28,756,184 | -20,809,184 |
| | | | | 資本門小計 | 1,297,845,000 | 0 | 1,201,000 | 0 |
| | | | | | | 1,823,000 | 28,756,184 | 31,780,184 |
| | 01 | | | 0005010000-5<br>司法院 | 3,865,466,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 3,400,492,000 | 0 | 0 | 0 |
| | | | | | | 0 | -19,937,209 | -19,937,209 |
| | | | | 資本門小計 | 464,974,000 | 0 | 0 | 0 |
| | | | | | | 0 | 19,937,209 | 19,937,209 |
| | | 01 | | 3405010100-0<br>一般行政 | 1,270,293,000 | 0 | 0 | 0 |
| | | | | | | 0 | -19,937,209 | -19,937,209 |
| | | | | 10<br>人事費 | 641,097,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 628,654,000 | 0 | 0 | 0 |
| | | | | | | 0 | -19,937,209 | -19,937,209 |
| | | | | 40<br>獎補助費 | 542,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405010100-0*<br>一般行政 | 413,140,000 | 0 | 0 | 0 |
| | | | | | | 0 | 19,937,209 | 19,937,209 |
| | | | | 30<br>設備及投資 | 413,140,000 | 0 | 0 | 0 |
| | | | | | | 0 | 19,937,209 | 19,937,209 |
| | | 02 | | 3405011000-1<br>憲法訴訟業務 | 9,885,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 9,885,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405011300-5<br>審判行政 | 130,471,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 27,280,244,000 | 25,645,339,188 | 708,232,128 | -926,672,684 | 96.60 |
| | 0 | 26,353,571,316 | | |
| 25,950,618,816 | 24,843,003,219 | 191,012,287 | -916,603,310 | 96.47 |
| | 0 | 25,034,015,506 | | |
| 1,329,625,184 | 802,335,969 | 517,219,841 | -10,069,374 | 99.24 |
| | 0 | 1,319,555,810 | | |
| 3,865,466,000 | 3,517,104,886 | 158,070,108 | -190,291,006 | 95.08 |
| | 0 | 3,675,174,994 | | |
| 3,380,554,791 | 3,102,021,811 | 93,381,851 | -185,151,129 | 94.52 |
| | 0 | 3,195,403,662 | | |
| 484,911,209 | 415,083,075 | 64,688,257 | -5,139,877 | 98.94 |
| | 0 | 479,771,332 | | |
| 1,250,355,791 | 1,124,673,406 | 82,230,317 | -43,452,068 | 96.52 |
| | 0 | 1,206,903,723 | | |
| 641,097,000 | 630,883,167 | 0 | -10,213,833 | 98.41 |
| | 0 | 630,883,167 | | |
| 608,716,791 | 493,420,239 | 82,230,317 | -33,066,235 | 94.57 |
| | 0 | 575,650,556 | | |
| 542,000 | 370,000 | 0 | -172,000 | 68.27 |
| | 0 | 370,000 | | |
| 433,077,209 | 364,498,942 | 64,688,257 | -3,890,010 | 99.10 |
| | 0 | 429,187,199 | | |
| 433,077,209 | 364,498,942 | 64,688,257 | -3,890,010 | 99.10 |
| | 0 | 429,187,199 | | |
| 9,885,000 | 8,244,657 | 146,844 | -1,493,499 | 84.89 |
| | 0 | 8,391,501 | | |
| 9,885,000 | 8,244,657 | 146,844 | -1,493,499 | 84.89 |
| | 0 | 8,391,501 | | |
| 130,471,000 | 57,105,923 | 10,868,190 | -62,496,887 | 52.10 |
| | 0 | 67,974,113 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20 業務費 | 93,801,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40 獎補助費 | 36,670,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405011300-5* 審判行政 | 2,760,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30 設備及投資 | 2,227,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40 獎補助費 | 533,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405011700-3 司法業務規劃研考 | 11,904,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20 業務費 | 10,435,000 | 0 | 0 | 0 |
| | | | | | | 0 | -247,700 | -247,700 |
| | | | | 40 獎補助費 | 1,469,000 | 0 | 0 | 0 |
| | | | | | | 0 | 247,700 | 247,700 |
| | | 04 | | 3405011700-3* 司法業務規劃研考 | 700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40 獎補助費 | 700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 05 | | 3405019000-5 一般建築及設備 | 5,380,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405019011-1* 交通及運輸設備 | 5,380,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30 設備及投資 | 5,380,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 06 | | 3405019800-1 第一預備金 | 3,000,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60 預備金 | 3,000,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 93,801,000 | 29,689,008 | 10,868,190 | -53,243,802 | 43.24 |
| | 0 | 40,557,198 | | |
| 36,670,000 | 27,416,915 | 0 | -9,253,085 | 74.77 |
| | 0 | 27,416,915 | | |
| 2,760,000 | 2,010,735 | 0 | -749,265 | 72.85 |
| | 0 | 2,010,735 | | |
| 2,227,000 | 2,010,735 | 0 | -216,265 | 90.29 |
| | 0 | 2,010,735 | | |
| 533,000 | 0 | 0 | -533,000 | 0.00 |
| | 0 | 0 | | |
| 11,904,000 | 7,205,910 | 136,500 | -4,561,590 | 61.68 |
| | 0 | 7,342,410 | | |
| 10,187,300 | 5,528,210 | 136,500 | -4,522,590 | 55.61 |
| | 0 | 5,664,710 | | |
| 1,716,700 | 1,677,700 | 0 | -39,000 | 97.73 |
| | 0 | 1,677,700 | | |
| 700,000 | 441,000 | 0 | -259,000 | 63.00 |
| | 0 | 441,000 | | |
| 700,000 | 441,000 | 0 | -259,000 | 63.00 |
| | 0 | 441,000 | | |
| 5,380,000 | 5,138,398 | 0 | -241,602 | 95.51 |
| | 0 | 5,138,398 | | |
| 5,380,000 | 5,138,398 | 0 | -241,602 | 95.51 |
| | 0 | 5,138,398 | | |
| 5,380,000 | 5,138,398 | 0 | -241,602 | 95.51 |
| | 0 | 5,138,398 | | |
| 3,000,000 | 0 | 0 | -3,000,000 | 0.00 |
| | 0 | 0 | | |
| 3,000,000 | 0 | 0 | -3,000,000 | 0.00 |
| | 0 | 0 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 07 | | 6305011900-6<br>對財團法人法律扶助基金會捐助 | 1,375,717,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 1,375,717,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 07 | | 6305011900-6*<br>對財團法人法律扶助基金會捐助 | 42,994,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 42,994,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 08 | | 7605011900-9<br>司法官退休退養給付 | 599,222,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 599,222,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 02 | | | 0005050000-0<br>最高法院 | 539,330,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 532,409,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 6,921,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405050100-6<br>一般行政 | 520,718,000 | 0 | 0 | 0 |
| | | | | | | 770,000 | 0 | 770,000 |
| | | | | 10<br>人事費 | 482,411,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 38,097,000 | 0 | 0 | 0 |
| | | | | | | 770,000 | 0 | 770,000 |
| | | | | 40<br>獎補助費 | 210,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405050100-6*<br>一般行政 | 6,921,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 6,921,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,375,717,000 | 1,372,697,000 | 0 | -3,020,000 | 99.78 |
| | 0 | 1,372,697,000 | | |
| 1,375,717,000 | 1,372,697,000 | 0 | -3,020,000 | 99.78 |
| | 0 | 1,372,697,000 | | |
| 42,994,000 | 42,994,000 | 0 | 0 | 100.00 |
| | 0 | 42,994,000 | | |
| 42,994,000 | 42,994,000 | 0 | 0 | 100.00 |
| | 0 | 42,994,000 | | |
| 599,222,000 | 532,094,915 | 0 | -67,127,085 | 88.80 |
| | 0 | 532,094,915 | | |
| 599,222,000 | 532,094,915 | 0 | -67,127,085 | 88.80 |
| | 0 | 532,094,915 | | |
| 539,330,000 | 508,116,457 | 3,130,000 | -28,083,543 | 94.79 |
| | 0 | 511,246,457 | | |
| 532,409,000 | 501,198,344 | 3,130,000 | -28,080,656 | 94.73 |
| | 0 | 504,328,344 | | |
| 6,921,000 | 6,918,113 | 0 | -2,887 | 99.96 |
| | 0 | 6,918,113 | | |
| 521,488,000 | 490,307,021 | 3,130,000 | -28,050,979 | 94.62 |
| | 0 | 493,437,021 | | |
| 482,411,000 | 454,434,575 | 0 | -27,976,425 | 94.20 |
| | 0 | 454,434,575 | | |
| 38,867,000 | 35,700,446 | 3,130,000 | -36,554 | 99.91 |
| | 0 | 38,830,446 | | |
| 210,000 | 172,000 | 0 | -38,000 | 81.90 |
| | 0 | 172,000 | | |
| 6,921,000 | 6,918,113 | 0 | -2,887 | 99.96 |
| | 0 | 6,918,113 | | |
| 6,921,000 | 6,918,113 | 0 | -2,887 | 99.96 |
| | 0 | 6,918,113 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 02 | | 3405051000-7 審判業務 | 10,921,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20 業務費 | 10,921,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405059800-7 第一預備金 | 770,000 | 0 | 0 | 0 |
| | | | | | | -770,000 | 0 | -770,000 |
| | | | | 60 預備金 | 770,000 | 0 | 0 | 0 |
| | | | | | | -770,000 | 0 | -770,000 |
| | 03 | | | 0005100000-1 最高行政法院 | 164,568,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 158,504,000 | 0 | 0 | 0 |
| | | | | | | 0 | -648,538 | -648,538 |
| | | | | 資本門小計 | 6,064,000 | 0 | 0 | 0 |
| | | | | | | 0 | 648,538 | 648,538 |
| | | 01 | | 3405100100-7 一般行政 | 154,616,000 | 0 | 0 | 0 |
| | | | | | | 0 | -648,538 | -648,538 |
| | | | | 10 人事費 | 137,857,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20 業務費 | 16,657,000 | 0 | 0 | 0 |
| | | | | | | 0 | -648,538 | -648,538 |
| | | | | 40 獎補助費 | 102,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405100100-7* 一般行政 | 5,974,000 | 0 | 0 | 0 |
| | | | | | | 0 | 648,538 | 648,538 |
| | | | | 30 設備及投資 | 5,974,000 | 0 | 0 | 0 |
| | | | | | | 0 | 648,538 | 648,538 |
| | | 02 | | 3405101000-8 行政訴訟審判 | 3,650,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20 業務費 | 3,650,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 10,921,000 | 10,891,323 | 0 | -29,677 | 99.73 |
| | 0 | 10,891,323 | | |
| 10,921,000 | 10,891,323 | 0 | -29,677 | 99.73 |
| | 0 | 10,891,323 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 164,568,000 | 152,165,774 | 0 | -12,402,226 | 92.46 |
| | 0 | 152,165,774 | | |
| 157,855,462 | 145,453,338 | 0 | -12,402,124 | 92.14 |
| | 0 | 145,453,338 | | |
| 6,712,538 | 6,712,436 | 0 | -102 | 100.00 |
| | 0 | 6,712,436 | | |
| 153,967,462 | 142,297,158 | 0 | -11,670,304 | 92.42 |
| | 0 | 142,297,158 | | |
| 137,857,000 | 126,304,528 | 0 | -11,552,472 | 91.62 |
| | 0 | 126,304,528 | | |
| 16,008,462 | 15,896,630 | 0 | -111,832 | 99.30 |
| | 0 | 15,896,630 | | |
| 102,000 | 96,000 | 0 | -6,000 | 94.12 |
| | 0 | 96,000 | | |
| 6,622,538 | 6,622,538 | 0 | 0 | 100.00 |
| | 0 | 6,622,538 | | |
| 6,622,538 | 6,622,538 | 0 | 0 | 100.00 |
| | 0 | 6,622,538 | | |
| 3,650,000 | 3,156,180 | 0 | -493,820 | 86.47 |
| | 0 | 3,156,180 | | |
| 3,650,000 | 3,156,180 | 0 | -493,820 | 86.47 |
| | 0 | 3,156,180 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 03 | | 3405109000-1<br>一般建築及設備 | 90,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405109011-8*<br>交通及運輸設備 | 90,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 90,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405109800-8<br>第一預備金 | 238,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 238,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 04 | | | 0005110000-8<br>臺北高等行政法院 | 483,561,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 482,341,000 | 0 | 0 | 0 |
| | | | | | | 0 | -22,829 | -22,829 |
| | | | | 資本門小計 | 1,220,000 | 0 | 0 | 0 |
| | | | | | | 0 | 22,829 | 22,829 |
| | | 01 | | 3405110100-3<br>一般行政 | 457,661,000 | 0 | 0 | 0 |
| | | | | | | 0 | -22,829 | -22,829 |
| | | | | 10<br>人事費 | 423,879,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 33,728,000 | 0 | 0 | 0 |
| | | | | | | 0 | -24,829 | -24,829 |
| | | | | 40<br>獎補助費 | 54,000 | 0 | 0 | 0 |
| | | | | | | 0 | 2,000 | 2,000 |
| | | 01 | | 3405110100-3*<br>一般行政 | 1,220,000 | 0 | 0 | 0 |
| | | | | | | 0 | 22,829 | 22,829 |
| | | | | 30<br>設備及投資 | 1,220,000 | 0 | 0 | 0 |
| | | | | | | 0 | 22,829 | 22,829 |
| | | 02 | | 3405111000-4<br>行政訴訟審判 | 23,815,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計 (1) | 決算數 | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 90,000 | 89,898 | 0 | -102 | 99.89 |
| | 0 | 89,898 | | |
| 90,000 | 89,898 | 0 | -102 | 99.89 |
| | 0 | 89,898 | | |
| 90,000 | 89,898 | 0 | -102 | 99.89 |
| | 0 | 89,898 | | |
| 238,000 | 0 | 0 | -238,000 | 0.00 |
| | 0 | 0 | | |
| 238,000 | 0 | 0 | -238,000 | 0.00 |
| | 0 | 0 | | |
| 483,561,000 | 425,502,218 | 0 | -58,058,782 | 87.99 |
| | 0 | 425,502,218 | | |
| 482,318,171 | 424,259,389 | 0 | -58,058,782 | 87.96 |
| | 0 | 424,259,389 | | |
| 1,242,829 | 1,242,829 | 0 | 0 | 100.00 |
| | 0 | 1,242,829 | | |
| 457,638,171 | 410,027,098 | 0 | -47,611,073 | 89.60 |
| | 0 | 410,027,098 | | |
| 423,879,000 | 376,405,018 | 0 | -47,473,982 | 88.80 |
| | 0 | 376,405,018 | | |
| 33,703,171 | 33,566,080 | 0 | -137,091 | 99.59 |
| | 0 | 33,566,080 | | |
| 56,000 | 56,000 | 0 | 0 | 100.00 |
| | 0 | 56,000 | | |
| 1,242,829 | 1,242,829 | 0 | 0 | 100.00 |
| | 0 | 1,242,829 | | |
| 1,242,829 | 1,242,829 | 0 | 0 | 100.00 |
| | 0 | 1,242,829 | | |
| 23,815,000 | 14,232,291 | 0 | -9,582,709 | 59.76 |
| | 0 | 14,232,291 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20<br>業務費 | 23,815,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405119800-4<br>第一預備金 | 865,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 865,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 05 | | | 0005120000-4<br>臺中高等行政法院 | 178,210,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 176,158,000 | 0 | 0 | 0 |
| | | | | | | -318,000 | -172,056 | -490,056 |
| | | | | 資本門小計 | 2,052,000 | 0 | 0 | 0 |
| | | | | | | 318,000 | 172,056 | 490,056 |
| | | 01 | | 3405120100-0<br>一般行政 | 168,670,000 | 0 | 0 | 0 |
| | | | | | | 0 | -172,056 | -172,056 |
| | | | | 10<br>人事費 | 152,850,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 15,802,000 | 0 | 0 | 0 |
| | | | | | | 0 | -172,056 | -172,056 |
| | | | | 40<br>獎補助費 | 18,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405120100-0*<br>一般行政 | 912,000 | 0 | 0 | 0 |
| | | | | | | 318,000 | 172,056 | 490,056 |
| | | | | 30<br>設備及投資 | 912,000 | 0 | 0 | 0 |
| | | | | | | 318,000 | 172,056 | 490,056 |
| | | 02 | | 3405121000-0<br>行政訴訟審判 | 7,131,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 7,131,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405129000-4<br>一般建築及設備 | 1,140,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 23,815,000 | 14,232,291 | 0 | -9,582,709 | 59.76 |
| | 0 | 14,232,291 | | |
| 865,000 | 0 | 0 | -865,000 | 0.00 |
| | 0 | 0 | | |
| 865,000 | 0 | 0 | -865,000 | 0.00 |
| | 0 | 0 | | |
| 178,210,000 | 164,412,844 | 0 | -13,797,156 | 92.26 |
| | 0 | 164,412,844 | | |
| 175,667,944 | 162,099,089 | 0 | -13,568,855 | 92.28 |
| | 0 | 162,099,089 | | |
| 2,542,056 | 2,313,755 | 0 | -228,301 | 91.02 |
| | 0 | 2,313,755 | | |
| 168,497,944 | 156,163,220 | 0 | -12,334,724 | 92.68 |
| | 0 | 156,163,220 | | |
| 152,850,000 | 141,794,380 | 0 | -11,055,620 | 92.77 |
| | 0 | 141,794,380 | | |
| 15,629,944 | 14,356,840 | 0 | -1,273,104 | 91.85 |
| | 0 | 14,356,840 | | |
| 18,000 | 12,000 | 0 | -6,000 | 66.67 |
| | 0 | 12,000 | | |
| 1,402,056 | 1,388,556 | 0 | -13,500 | 99.04 |
| | 0 | 1,388,556 | | |
| 1,402,056 | 1,388,556 | 0 | -13,500 | 99.04 |
| | 0 | 1,388,556 | | |
| 7,131,000 | 5,935,869 | 0 | -1,195,131 | 83.24 |
| | 0 | 5,935,869 | | |
| 7,131,000 | 5,935,869 | 0 | -1,195,131 | 83.24 |
| | 0 | 5,935,869 | | |
| 1,140,000 | 925,199 | 0 | -214,801 | 81.16 |
| | 0 | 925,199 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | 01 | 3405129011-0*<br>交通及運輸設備 | 1,140,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 1,140,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405129800-0<br>第一預備金 | 357,000 | 0 | 0 | 0 |
| | | | | | | -318,000 | 0 | -318,000 |
| | | | | 60<br>預備金 | 357,000 | 0 | 0 | 0 |
| | | | | | | -318,000 | 0 | -318,000 |
| | 06 | | | 0005130000-0<br>高雄高等行政法院 | 204,118,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 198,937,000 | 0 | 0 | 0 |
| | | | | | | 0 | -265,000 | -265,000 |
| | | | | 資本門小計 | 5,181,000 | 0 | 0 | 0 |
| | | | | | | 0 | 265,000 | 265,000 |
| | | 01 | | 3405130100-6<br>一般行政 | 191,123,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 173,308,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 17,791,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 24,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405131000-7<br>行政訴訟審判 | 7,440,000 | 0 | 0 | 0 |
| | | | | | | 0 | -265,000 | -265,000 |
| | | | | 20<br>業務費 | 7,440,000 | 0 | 0 | 0 |
| | | | | | | 0 | -265,000 | -265,000 |
| | | 02 | | 3405131000-7*<br>行政訴訟審判 | 1,481,000 | 0 | 0 | 0 |
| | | | | | | 0 | 265,000 | 265,000 |
| | | | | 30<br>設備及投資 | 1,481,000 | 0 | 0 | 0 |
| | | | | | | 0 | 265,000 | 265,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,140,000 | 925,199 | 0 | -214,801 | 81.16 |
| | 0 | 925,199 | | |
| 1,140,000 | 925,199 | 0 | -214,801 | 81.16 |
| | 0 | 925,199 | | |
| 39,000 | 0 | 0 | -39,000 | 0.00 |
| | 0 | 0 | | |
| 39,000 | 0 | 0 | -39,000 | 0.00 |
| | 0 | 0 | | |
| 204,118,000 | 200,309,570 | 0 | -3,808,430 | 98.13 |
| | 0 | 200,309,570 | | |
| 198,672,000 | 194,922,067 | 0 | -3,749,933 | 98.11 |
| | 0 | 194,922,067 | | |
| 5,446,000 | 5,387,503 | 0 | -58,497 | 98.93 |
| | 0 | 5,387,503 | | |
| 191,123,000 | 189,073,325 | 0 | -2,049,675 | 98.93 |
| | 0 | 189,073,325 | | |
| 173,308,000 | 172,206,922 | 0 | -1,101,078 | 99.36 |
| | 0 | 172,206,922 | | |
| 17,791,000 | 16,842,403 | 0 | -948,597 | 94.67 |
| | 0 | 16,842,403 | | |
| 24,000 | 24,000 | 0 | 0 | 100.00 |
| | 0 | 24,000 | | |
| 7,175,000 | 5,848,742 | 0 | -1,326,258 | 81.52 |
| | 0 | 5,848,742 | | |
| 7,175,000 | 5,848,742 | 0 | -1,326,258 | 81.52 |
| | 0 | 5,848,742 | | |
| 1,746,000 | 1,737,503 | 0 | -8,497 | 99.51 |
| | 0 | 1,737,503 | | |
| 1,746,000 | 1,737,503 | 0 | -8,497 | 99.51 |
| | 0 | 1,737,503 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 03 | | 3405139000-0<br>一般建築及設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405139011-7*<br>交通及運輸設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405139800-7<br>第一預備金 | 374,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 374,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 07 | | | 0005200000-4<br>懲戒法院 | 113,258,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 111,406,000 | 0 | 0 | 0 |
| | | | | | | 0 | -114,601 | -114,601 |
| | | | | 資本門小計 | 1,852,000 | 0 | 0 | 0 |
| | | | | | | 0 | 114,601 | 114,601 |
| | | 01 | | 3405200100-0<br>一般行政 | 107,551,000 | 0 | 0 | 0 |
| | | | | | | 0 | -114,601 | -114,601 |
| | | | | 10<br>人事費 | 100,336,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 7,101,000 | 0 | 0 | 0 |
| | | | | | | 0 | -114,601 | -114,601 |
| | | | | 40<br>獎補助費 | 114,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405200100-0*<br>一般行政 | 592,000 | 0 | 0 | 0 |
| | | | | | | 0 | 114,601 | 114,601 |
| | | | | 30<br>設備及投資 | 592,000 | 0 | 0 | 0 |
| | | | | | | 0 | 114,601 | 114,601 |
| | | 02 | | 3405201000-0<br>懲戒及職務案件處理 | 3,624,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 3,700,000 | 3,650,000 | 0 | -50,000 | 98.65 |
| | 0 | 3,650,000 | | |
| 3,700,000 | 3,650,000 | 0 | -50,000 | 98.65 |
| | 0 | 3,650,000 | | |
| 3,700,000 | 3,650,000 | 0 | -50,000 | 98.65 |
| | 0 | 3,650,000 | | |
| 374,000 | 0 | 0 | -374,000 | 0.00 |
| | 0 | 0 | | |
| 374,000 | 0 | 0 | -374,000 | 0.00 |
| | 0 | 0 | | |
| 113,258,000 | 103,245,701 | 0 | -10,012,299 | 91.16 |
| | 0 | 103,245,701 | | |
| 111,291,399 | 101,281,100 | 0 | -10,010,299 | 91.01 |
| | 0 | 101,281,100 | | |
| 1,966,601 | 1,964,601 | 0 | -2,000 | 99.90 |
| | 0 | 1,964,601 | | |
| 107,436,399 | 98,296,701 | 0 | -9,139,698 | 91.49 |
| | 0 | 98,296,701 | | |
| 100,336,000 | 92,337,949 | 0 | -7,998,051 | 92.03 |
| | 0 | 92,337,949 | | |
| 6,986,399 | 5,850,752 | 0 | -1,135,647 | 83.74 |
| | 0 | 5,850,752 | | |
| 114,000 | 108,000 | 0 | -6,000 | 94.74 |
| | 0 | 108,000 | | |
| 706,601 | 706,601 | 0 | 0 | 100.00 |
| | 0 | 706,601 | | |
| 706,601 | 706,601 | 0 | 0 | 100.00 |
| | 0 | 706,601 | | |
| 3,624,000 | 2,984,399 | 0 | -639,601 | 82.35 |
| | 0 | 2,984,399 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20<br>業務費 | 3,624,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405209000-4<br>一般建築及設備 | 1,260,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405209011-0*<br>交通及運輸設備 | 1,260,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 1,260,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405209800-0<br>第一預備金 | 231,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 231,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 08 | | | 0005250000-6<br>法官學院 | 185,326,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 181,600,000 | 0 | 0 | 0 |
| | | | | | | 0 | -364,983 | -364,983 |
| | | | | 資本門小計 | 3,726,000 | 0 | 0 | 0 |
| | | | | | | 0 | 364,983 | 364,983 |
| | | 01 | | 3405250100-1<br>一般行政 | 123,778,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 77,127,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 46,633,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 18,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405251000-2<br>研習業務 | 57,522,000 | 0 | 0 | 0 |
| | | | | | | 0 | -364,983 | -364,983 |
| | | | | 20<br>業務費 | 57,522,000 | 0 | 0 | 0 |
| | | | | | | 0 | -364,983 | -364,983 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 3,624,000 | 2,984,399 | 0 | -639,601 | 82.35 |
| | 0 | 2,984,399 | | |
| 1,260,000 | 1,258,000 | 0 | -2,000 | 99.84 |
| | 0 | 1,258,000 | | |
| 1,260,000 | 1,258,000 | 0 | -2,000 | 99.84 |
| | 0 | 1,258,000 | | |
| 1,260,000 | 1,258,000 | 0 | -2,000 | 99.84 |
| | 0 | 1,258,000 | | |
| 231,000 | 0 | 0 | -231,000 | 0.00 |
| | 0 | 0 | | |
| 231,000 | 0 | 0 | -231,000 | 0.00 |
| | 0 | 0 | | |
| 185,326,000 | 177,538,563 | 707,796 | -7,079,641 | 96.18 |
| | 0 | 178,246,359 | | |
| 181,235,017 | 173,447,580 | 707,796 | -7,079,641 | 96.09 |
| | 0 | 174,155,376 | | |
| 4,090,983 | 4,090,983 | 0 | 0 | 100.00 |
| | 0 | 4,090,983 | | |
| 123,778,000 | 122,306,200 | 0 | -1,471,800 | 98.81 |
| | 0 | 122,306,200 | | |
| 77,127,000 | 75,726,286 | 0 | -1,400,714 | 98.18 |
| | 0 | 75,726,286 | | |
| 46,633,000 | 46,567,914 | 0 | -65,086 | 99.86 |
| | 0 | 46,567,914 | | |
| 18,000 | 12,000 | 0 | -6,000 | 66.67 |
| | 0 | 12,000 | | |
| 57,157,017 | 51,141,380 | 707,796 | -5,307,841 | 90.71 |
| | 0 | 51,849,176 | | |
| 57,157,017 | 51,141,380 | 707,796 | -5,307,841 | 90.71 |
| | 0 | 51,849,176 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 02 | | 3405251000-2*<br>研習業務 | 3,726,000 | 0 | 0 | 0 |
| | | | | | | 0 | 364,983 | 364,983 |
| | | | | 30<br>設備及投資 | 3,726,000 | 0 | 0 | 0 |
| | | | | | | 0 | 364,983 | 364,983 |
| | | 03 | | 3405259800-2<br>第一預備金 | 300,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 300,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 09 | | | 0005260000-2<br>智慧財產及商業法院 | 307,927,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 305,637,000 | 0 | 0 | 0 |
| | | | | | | 0 | -283,553 | -283,553 |
| | | | | 資本門小計 | 2,290,000 | 0 | 0 | 0 |
| | | | | | | 0 | 283,553 | 283,553 |
| | | 01 | | 3405260100-8<br>一般行政 | 295,929,000 | 0 | 0 | 0 |
| | | | | | | 0 | -283,553 | -283,553 |
| | | | | 10<br>人事費 | 222,231,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 73,680,000 | 0 | 0 | 0 |
| | | | | | | 0 | -283,553 | -283,553 |
| | | | | 40<br>獎補助費 | 18,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405260100-8*<br>一般行政 | 2,290,000 | 0 | 0 | 0 |
| | | | | | | 0 | 283,553 | 283,553 |
| | | | | 30<br>設備及投資 | 2,290,000 | 0 | 0 | 0 |
| | | | | | | 0 | 283,553 | 283,553 |
| | | 02 | | 3405261000-9<br>審判業務 | 9,508,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 9,508,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 4,090,983 | 4,090,983 | 0 | 0 | 100.00 |
| | 0 | 4,090,983 | | |
| 4,090,983 | 4,090,983 | 0 | 0 | 100.00 |
| | 0 | 4,090,983 | | |
| 300,000 | 0 | 0 | -300,000 | 0.00 |
| | 0 | 0 | | |
| 300,000 | 0 | 0 | -300,000 | 0.00 |
| | 0 | 0 | | |
| 307,927,000 | 287,653,786 | 0 | -20,273,214 | 93.42 |
| | 0 | 287,653,786 | | |
| 305,353,447 | 285,080,233 | 0 | -20,273,214 | 93.36 |
| | 0 | 285,080,233 | | |
| 2,573,553 | 2,573,553 | 0 | 0 | 100.00 |
| | 0 | 2,573,553 | | |
| 295,645,447 | 280,484,922 | 0 | -15,160,525 | 94.87 |
| | 0 | 280,484,922 | | |
| 222,231,000 | 214,025,022 | 0 | -8,205,978 | 96.31 |
| | 0 | 214,025,022 | | |
| 73,396,447 | 66,441,900 | 0 | -6,954,547 | 90.52 |
| | 0 | 66,441,900 | | |
| 18,000 | 18,000 | 0 | 0 | 100.00 |
| | 0 | 18,000 | | |
| 2,573,553 | 2,573,553 | 0 | 0 | 100.00 |
| | 0 | 2,573,553 | | |
| 2,573,553 | 2,573,553 | 0 | 0 | 100.00 |
| | 0 | 2,573,553 | | |
| 9,508,000 | 4,595,311 | 0 | -4,912,689 | 48.33 |
| | 0 | 4,595,311 | | |
| 9,508,000 | 4,595,311 | 0 | -4,912,689 | 48.33 |
| | 0 | 4,595,311 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 04 | | 3405269800-9<br>第一預備金 | 200,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 200,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 10 | | | 0005300000-7<br>臺灣高等法院 | 2,139,941,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 1,885,488,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 254,453,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405300100-2<br>一般行政 | 1,757,762,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 1,588,965,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 168,287,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 510,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405300100-2*<br>一般行政 | 16,505,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 16,505,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405301000-3<br>審判業務 | 82,435,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 82,435,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405301000-3*<br>審判業務 | 10,954,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 10,954,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 200,000 | 0 | 0 | -200,000 | 0.00 |
| | 0 | 0 | | |
| 200,000 | 0 | 0 | -200,000 | 0.00 |
| | 0 | 0 | | |
| 2,139,941,000 | 1,948,558,240 | 118,387,141 | -72,995,619 | 96.59 |
| | 0 | 2,066,945,381 | | |
| 1,885,488,000 | 1,778,144,016 | 37,276,143 | -70,067,841 | 96.28 |
| | 0 | 1,815,420,159 | | |
| 254,453,000 | 170,414,224 | 81,110,998 | -2,927,778 | 98.85 |
| | 0 | 251,525,222 | | |
| 1,757,762,000 | 1,672,573,987 | 18,844,743 | -66,343,270 | 96.23 |
| | 0 | 1,691,418,730 | | |
| 1,588,965,000 | 1,522,670,223 | 0 | -66,294,777 | 95.83 |
| | 0 | 1,522,670,223 | | |
| 168,287,000 | 149,439,764 | 18,844,743 | -2,493 | 100.00 |
| | 0 | 168,284,507 | | |
| 510,000 | 464,000 | 0 | -46,000 | 90.98 |
| | 0 | 464,000 | | |
| 16,505,000 | 8,107,541 | 6,160,874 | -2,236,585 | 86.45 |
| | 0 | 14,268,415 | | |
| 16,505,000 | 8,107,541 | 6,160,874 | -2,236,585 | 86.45 |
| | 0 | 14,268,415 | | |
| 82,435,000 | 82,402,554 | 0 | -32,446 | 99.96 |
| | 0 | 82,402,554 | | |
| 82,435,000 | 82,402,554 | 0 | -32,446 | 99.96 |
| | 0 | 82,402,554 | | |
| 10,954,000 | 4,541,010 | 6,197,415 | -215,575 | 98.03 |
| | 0 | 10,738,425 | | |
| 10,954,000 | 4,541,010 | 6,197,415 | -215,575 | 98.03 |
| | 0 | 10,738,425 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 03 | | 3405301500-6 刑事補償 | 43,780,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40 獎補助費 | 43,780,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405308500-4* 司法機關擴遷建計畫 | 219,316,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30 設備及投資 | 219,316,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 05 | | 3405309000-7 一般建築及設備 | 7,678,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405309011-3* 交通及運輸設備 | 7,678,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30 設備及投資 | 7,678,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 06 | | 3405309800-3 第一預備金 | 1,511,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60 預備金 | 1,511,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 11 | | | 0005310000-3 臺灣高等法院臺中分院 | 777,073,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 771,050,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 6,023,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405310100-9 一般行政 | 749,321,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10 人事費 | 708,986,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20 業務費 | 40,160,000 | 0 | 0 | 0 |
| | | | | | | 0 | -18,000 | -18,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 43,780,000 | 23,167,475 | 18,431,400 | -2,181,125 | 95.02 |
| | 0 | 41,598,875 | | |
| 43,780,000 | 23,167,475 | 18,431,400 | -2,181,125 | 95.02 |
| | 0 | 41,598,875 | | |
| 219,316,000 | 150,563,291 | 68,752,709 | 0 | 100.00 |
| | 0 | 219,316,000 | | |
| 219,316,000 | 150,563,291 | 68,752,709 | 0 | 100.00 |
| | 0 | 219,316,000 | | |
| 7,678,000 | 7,202,382 | 0 | -475,618 | 93.81 |
| | 0 | 7,202,382 | | |
| 7,678,000 | 7,202,382 | 0 | -475,618 | 93.81 |
| | 0 | 7,202,382 | | |
| 7,678,000 | 7,202,382 | 0 | -475,618 | 93.81 |
| | 0 | 7,202,382 | | |
| 1,511,000 | 0 | 0 | -1,511,000 | 0.00 |
| | 0 | 0 | | |
| 1,511,000 | 0 | 0 | -1,511,000 | 0.00 |
| | 0 | 0 | | |
| 777,073,000 | 758,912,069 | 0 | -18,160,931 | 97.66 |
| | 0 | 758,912,069 | | |
| 771,050,000 | 753,070,737 | 0 | -17,979,263 | 97.67 |
| | 0 | 753,070,737 | | |
| 6,023,000 | 5,841,332 | 0 | -181,668 | 96.98 |
| | 0 | 5,841,332 | | |
| 749,321,000 | 731,341,737 | 0 | -17,979,263 | 97.60 |
| | 0 | 731,341,737 | | |
| 708,986,000 | 691,037,407 | 0 | -17,948,593 | 97.47 |
| | 0 | 691,037,407 | | |
| 40,142,000 | 40,111,330 | 0 | -30,670 | 99.92 |
| | 0 | 40,111,330 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 40 | 175,000 | 0 | 0 | 0 |
| | | | | 獎補助費 | | 0 | 18,000 | 18,000 |
| | | 01 | | 3405310100-9* | 1,631,000 | 0 | 0 | 0 |
| | | | | 一般行政 | | 0 | 0 | 0 |
| | | | | 30 | 1,631,000 | 0 | 0 | 0 |
| | | | | 設備及投資 | | 0 | 0 | 0 |
| | | 02 | | 3405311000-0 | 21,306,000 | 0 | 0 | 0 |
| | | | | 審判業務 | | 423,000 | 0 | 423,000 |
| | | | | 20 | 21,306,000 | 0 | 0 | 0 |
| | | | | 業務費 | | 423,000 | 0 | 423,000 |
| | | 02 | | 3405311000-0* | 2,852,000 | 0 | 0 | 0 |
| | | | | 審判業務 | | 0 | 0 | 0 |
| | | | | 30 | 2,852,000 | 0 | 0 | 0 |
| | | | | 設備及投資 | | 0 | 0 | 0 |
| | | 03 | | 3405319000-3 | 1,540,000 | 0 | 0 | 0 |
| | | | | 一般建築及設備 | | 0 | 0 | 0 |
| | | | 01 | 3405319011-0* | 1,540,000 | 0 | 0 | 0 |
| | | | | 交通及運輸設備 | | 0 | 0 | 0 |
| | | | | 30 | 1,540,000 | 0 | 0 | 0 |
| | | | | 設備及投資 | | 0 | 0 | 0 |
| | | 04 | | 3405319800-0 | 423,000 | 0 | 0 | 0 |
| | | | | 第一預備金 | | -423,000 | 0 | -423,000 |
| | | | | 60 | 423,000 | 0 | 0 | 0 |
| | | | | 預備金 | | -423,000 | 0 | -423,000 |
| | 12 | | | 0005320000-0 | 478,960,000 | 0 | 0 | 0 |
| | | | | 臺灣高等法院臺南分院 | | 0 | 0 | 0 |
| | | | | 經常門小計 | 450,018,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 28,942,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 193,000 | 193,000 | 0 | 0 | 100.00 |
| | 0 | 193,000 | | |
| 1,631,000 | 1,631,000 | 0 | 0 | 100.00 |
| | 0 | 1,631,000 | | |
| 1,631,000 | 1,631,000 | 0 | 0 | 100.00 |
| | 0 | 1,631,000 | | |
| 21,729,000 | 21,729,000 | 0 | 0 | 100.00 |
| | 0 | 21,729,000 | | |
| 21,729,000 | 21,729,000 | 0 | 0 | 100.00 |
| | 0 | 21,729,000 | | |
| 2,852,000 | 2,849,406 | 0 | -2,594 | 99.91 |
| | 0 | 2,849,406 | | |
| 2,852,000 | 2,849,406 | 0 | -2,594 | 99.91 |
| | 0 | 2,849,406 | | |
| 1,540,000 | 1,360,926 | 0 | -179,074 | 88.37 |
| | 0 | 1,360,926 | | |
| 1,540,000 | 1,360,926 | 0 | -179,074 | 88.37 |
| | 0 | 1,360,926 | | |
| 1,540,000 | 1,360,926 | 0 | -179,074 | 88.37 |
| | 0 | 1,360,926 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 478,960,000 | 447,182,788 | 18,253,405 | -13,523,807 | 97.18 |
| | 0 | 465,436,193 | | |
| 450,018,000 | 436,499,746 | 0 | -13,518,254 | 97.00 |
| | 0 | 436,499,746 | | |
| 28,942,000 | 10,683,042 | 18,253,405 | -5,553 | 99.98 |
| | 0 | 28,936,447 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 3405320100-5<br>一般行政 | 432,764,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 411,559,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 21,043,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 162,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405321000-6<br>審判業務 | 16,788,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 16,788,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405321000-6*<br>審判業務 | 2,719,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 2,719,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405328500-7*<br>司法機關擴遷建計畫 | 26,223,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 26,223,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 05 | | 3405329800-6<br>第一預備金 | 466,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 466,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 13 | | | 0005330000-6<br>臺灣高等法院高雄分院 | 622,186,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 619,049,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 3,137,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 432,764,000 | 419,724,431 | 0 | -13,039,569 | 96.99 |
| | 0 | 419,724,431 | | |
| 411,559,000 | 398,567,368 | 0 | -12,991,632 | 96.84 |
| | 0 | 398,567,368 | | |
| 21,043,000 | 21,009,063 | 0 | -33,937 | 99.84 |
| | 0 | 21,009,063 | | |
| 162,000 | 148,000 | 0 | -14,000 | 91.36 |
| | 0 | 148,000 | | |
| 16,788,000 | 16,775,315 | 0 | -12,685 | 99.92 |
| | 0 | 16,775,315 | | |
| 16,788,000 | 16,775,315 | 0 | -12,685 | 99.92 |
| | 0 | 16,775,315 | | |
| 2,719,000 | 2,713,447 | 0 | -5,553 | 99.80 |
| | 0 | 2,713,447 | | |
| 2,719,000 | 2,713,447 | 0 | -5,553 | 99.80 |
| | 0 | 2,713,447 | | |
| 26,223,000 | 7,969,595 | 18,253,405 | 0 | 100.00 |
| | 0 | 26,223,000 | | |
| 26,223,000 | 7,969,595 | 18,253,405 | 0 | 100.00 |
| | 0 | 26,223,000 | | |
| 466,000 | 0 | 0 | -466,000 | 0.00 |
| | 0 | 0 | | |
| 466,000 | 0 | 0 | -466,000 | 0.00 |
| | 0 | 0 | | |
| 622,186,000 | 613,675,575 | 3,531,000 | -4,979,425 | 99.20 |
| | 0 | 617,206,575 | | |
| 619,049,000 | 610,546,111 | 3,531,000 | -4,971,889 | 99.20 |
| | 0 | 614,077,111 | | |
| 3,137,000 | 3,129,464 | 0 | -7,536 | 99.76 |
| | 0 | 3,129,464 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 01 | | 3405330100-1<br>一般行政 | 599,716,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 567,006,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 32,596,000 | 0 | 0 | 0 |
| | | | | | | 0 | -8,000 | -8,000 |
| | | | | 40<br>獎補助費 | 114,000 | 0 | 0 | 0 |
| | | | | | | 0 | 8,000 | 8,000 |
| | | 02 | | 3405331000-2<br>審判業務 | 18,948,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 18,948,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405331000-2*<br>審判業務 | 3,137,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 3,137,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405339800-2<br>第一預備金 | 385,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 385,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 14 | | | 0005340000-2<br>臺灣高等法院花蓮分院 | 195,806,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 194,449,000 | 0 | 0 | 0 |
| | | | | | | 0 | -218,000 | -218,000 |
| | | | | 資本門小計 | 1,357,000 | 0 | 0 | 0 |
| | | | | | | 0 | 218,000 | 218,000 |
| | | 01 | | 3405340100-8<br>一般行政 | 187,300,000 | 0 | 0 | 0 |
| | | | | | | 4,000 | -218,000 | -214,000 |
| | | | | 10<br>人事費 | 176,321,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 599,716,000 | 591,890,316 | 3,531,000 | -4,294,684 | 99.28 |
| | 0 | 595,421,316 | | |
| 567,006,000 | 564,009,211 | 0 | -2,996,789 | 99.47 |
| | 0 | 564,009,211 | | |
| 32,588,000 | 27,759,105 | 3,531,000 | -1,297,895 | 96.02 |
| | 0 | 31,290,105 | | |
| 122,000 | 122,000 | 0 | 0 | 100.00 |
| | 0 | 122,000 | | |
| 18,948,000 | 18,655,795 | 0 | -292,205 | 98.46 |
| | 0 | 18,655,795 | | |
| 18,948,000 | 18,655,795 | 0 | -292,205 | 98.46 |
| | 0 | 18,655,795 | | |
| 3,137,000 | 3,129,464 | 0 | -7,536 | 99.76 |
| | 0 | 3,129,464 | | |
| 3,137,000 | 3,129,464 | 0 | -7,536 | 99.76 |
| | 0 | 3,129,464 | | |
| 385,000 | 0 | 0 | -385,000 | 0.00 |
| | 0 | 0 | | |
| 385,000 | 0 | 0 | -385,000 | 0.00 |
| | 0 | 0 | | |
| 195,806,000 | 183,203,454 | 0 | -12,602,546 | 93.56 |
| | 0 | 183,203,454 | | |
| 194,231,000 | 181,651,064 | 0 | -12,579,936 | 93.52 |
| | 0 | 181,651,064 | | |
| 1,575,000 | 1,552,390 | 0 | -22,610 | 98.56 |
| | 0 | 1,552,390 | | |
| 187,086,000 | 174,629,341 | 0 | -12,456,659 | 93.34 |
| | 0 | 174,629,341 | | |
| 176,321,000 | 163,909,838 | 0 | -12,411,162 | 92.96 |
| | 0 | 163,909,838 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20 | 10,913,000 | 0 | 0 | 0 |
| | | | | 業務費 | | 0 | -228,000 | -228,000 |
| | | | | 40 | 66,000 | 0 | 0 | 0 |
| | | | | 獎補助費 | | 4,000 | 10,000 | 14,000 |
| | | 01 | | 3405340100-8* | 1,227,000 | 0 | 0 | 0 |
| | | | | 一般行政 | | 0 | 218,000 | 218,000 |
| | | | | 30 | 1,227,000 | 0 | 0 | 0 |
| | | | | 設備及投資 | | 0 | 218,000 | 218,000 |
| | | 02 | | 3405341000-9 | 7,022,000 | 0 | 0 | 0 |
| | | | | 審判業務 | | 0 | 0 | 0 |
| | | | | 20 | 7,022,000 | 0 | 0 | 0 |
| | | | | 業務費 | | 0 | 0 | 0 |
| | | 03 | | 3405349000-2 | 130,000 | 0 | 0 | 0 |
| | | | | 一般建築及設備 | | 0 | 0 | 0 |
| | | | 01 | 3405349011-9* | 130,000 | 0 | 0 | 0 |
| | | | | 交通及運輸設備 | | 0 | 0 | 0 |
| | | | | 30 | 130,000 | 0 | 0 | 0 |
| | | | | 設備及投資 | | 0 | 0 | 0 |
| | | 04 | | 3405349800-9 | 127,000 | 0 | 0 | 0 |
| | | | | 第一預備金 | | -4,000 | 0 | -4,000 |
| | | | | 60 | 127,000 | 0 | 0 | 0 |
| | | | | 預備金 | | -4,000 | 0 | -4,000 |
| | 15 | | | 0005410000-6 | 2,230,748,000 | 0 | 0 | 0 |
| | | | | 臺灣臺北地方法院 | | 0 | 0 | 0 |
| | | | | 經常門小計 | 1,920,354,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 310,394,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405410100-1 | 1,757,496,000 | 0 | 0 | 0 |
| | | | | 一般行政 | | 1,223,000 | 0 | 1,223,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 10,685,000 | 10,639,503 | 0 | -45,497 | 99.57 |
| | 0 | 10,639,503 | | |
| 80,000 | 80,000 | 0 | 0 | 100.00 |
| | 0 | 80,000 | | |
| 1,445,000 | 1,444,286 | 0 | -714 | 99.95 |
| | 0 | 1,444,286 | | |
| 1,445,000 | 1,444,286 | 0 | -714 | 99.95 |
| | 0 | 1,444,286 | | |
| 7,022,000 | 7,021,723 | 0 | -277 | 100.00 |
| | 0 | 7,021,723 | | |
| 7,022,000 | 7,021,723 | 0 | -277 | 100.00 |
| | 0 | 7,021,723 | | |
| 130,000 | 108,104 | 0 | -21,896 | 83.16 |
| | 0 | 108,104 | | |
| 130,000 | 108,104 | 0 | -21,896 | 83.16 |
| | 0 | 108,104 | | |
| 130,000 | 108,104 | 0 | -21,896 | 83.16 |
| | 0 | 108,104 | | |
| 123,000 | 0 | 0 | -123,000 | 0.00 |
| | 0 | 0 | | |
| 123,000 | 0 | 0 | -123,000 | 0.00 |
| | 0 | 0 | | |
| 2,230,748,000 | 1,906,521,865 | 288,600,000 | -35,626,135 | 98.40 |
| | 0 | 2,195,121,865 | | |
| 1,920,354,000 | 1,885,309,270 | 0 | -35,044,730 | 98.18 |
| | 0 | 1,885,309,270 | | |
| 310,394,000 | 21,212,595 | 288,600,000 | -581,405 | 99.81 |
| | 0 | 309,812,595 | | |
| 1,758,719,000 | 1,723,674,270 | 0 | -35,044,730 | 98.01 |
| | 0 | 1,723,674,270 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 10<br>人事費 | 1,624,307,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 132,007,000 | 0 | 0 | 0 |
| | | | | | | 1,223,000 | 0 | 1,223,000 |
| | | | | 40<br>獎補助費 | 1,182,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405411000-2<br>審判業務 | 161,635,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 161,635,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405411000-2*<br>審判業務 | 7,794,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 7,794,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405418500-3*<br>司法機關擴遷建計畫 | 288,600,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 288,600,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405419000-6<br>一般建築及設備 | 14,000,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405419011-2*<br>交通及運輸設備 | 14,000,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 14,000,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 05 | | 3405419800-2<br>第一預備金 | 1,223,000 | 0 | 0 | 0 |
| | | | | | | -1,223,000 | 0 | -1,223,000 |
| | | | | 60<br>預備金 | 1,223,000 | 0 | 0 | 0 |
| | | | | | | -1,223,000 | 0 | -1,223,000 |
| | 16 | | | 0005420000-2<br>臺灣士林地方法院 | 943,511,000 | 0 | 3,221,000 | 0 |
| | | | | | | 0 | 0 | 3,221,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,624,307,000 | 1,589,470,315 | 0 | -34,836,685 | 97.86 |
| | 0 | 1,589,470,315 | | |
| 133,230,000 | 133,229,865 | 0 | -135 | 100.00 |
| | 0 | 133,229,865 | | |
| 1,182,000 | 974,090 | 0 | -207,910 | 82.41 |
| | 0 | 974,090 | | |
| 161,635,000 | 161,635,000 | 0 | 0 | 100.00 |
| | 0 | 161,635,000 | | |
| 161,635,000 | 161,635,000 | 0 | 0 | 100.00 |
| | 0 | 161,635,000 | | |
| 7,794,000 | 7,793,995 | 0 | -5 | 100.00 |
| | 0 | 7,793,995 | | |
| 7,794,000 | 7,793,995 | 0 | -5 | 100.00 |
| | 0 | 7,793,995 | | |
| 288,600,000 | 0 | 288,600,000 | 0 | 100.00 |
| | 0 | 288,600,000 | | |
| 288,600,000 | 0 | 288,600,000 | 0 | 100.00 |
| | 0 | 288,600,000 | | |
| 14,000,000 | 13,418,600 | 0 | -581,400 | 95.85 |
| | 0 | 13,418,600 | | |
| 14,000,000 | 13,418,600 | 0 | -581,400 | 95.85 |
| | 0 | 13,418,600 | | |
| 14,000,000 | 13,418,600 | 0 | -581,400 | 95.85 |
| | 0 | 13,418,600 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 946,732,000 | 911,482,690 | 15,020,000 | -20,229,310 | 97.86 |
| | 0 | 926,502,690 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 經常門小計 | 927,175,000 | 0 | 2,800,000 | 0 |
| | | | | | | -390,000 | -1,062,000 | 1,348,000 |
| | | | | 資本門小計 | 16,336,000 | 0 | 421,000 | 0 |
| | | | | | | 390,000 | 1,062,000 | 1,873,000 |
| | | 01 | | 3405420100-8<br>一般行政 | 826,983,000 | 0 | 1,453,000 | 0 |
| | | | | | | 0 | 0 | 1,453,000 |
| | | | | 10<br>人事費 | 747,389,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 79,450,000 | 0 | 1,453,000 | 0 |
| | | | | | | 0 | -4,000 | 1,449,000 |
| | | | | 40<br>獎補助費 | 144,000 | 0 | 0 | 0 |
| | | | | | | 0 | 4,000 | 4,000 |
| | | 01 | | 3405420100-8*<br>一般行政 | 7,076,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 7,076,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405421000-9<br>審判業務 | 99,802,000 | 0 | 1,347,000 | 0 |
| | | | | | | 0 | -1,062,000 | 285,000 |
| | | | | 20<br>業務費 | 99,802,000 | 0 | 1,347,000 | 0 |
| | | | | | | 0 | -1,062,000 | 285,000 |
| | | 02 | | 3405421000-9*<br>審判業務 | 6,950,000 | 0 | 421,000 | 0 |
| | | | | | | 390,000 | 1,062,000 | 1,873,000 |
| | | | | 30<br>設備及投資 | 6,950,000 | 0 | 421,000 | 0 |
| | | | | | | 390,000 | 1,062,000 | 1,873,000 |
| | | 03 | | 3405429000-2<br>一般建築及設備 | 2,310,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405429011-9*<br>交通及運輸設備 | 2,310,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 2,310,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 928,523,000 | 893,387,968 | 15,020,000 | -20,115,032 | 97.83 |
| | 0 | 908,407,968 | | |
| 18,209,000 | 18,094,722 | 0 | -114,278 | 99.37 |
| | 0 | 18,094,722 | | |
| 828,436,000 | 793,300,968 | 15,020,000 | -20,115,032 | 97.57 |
| | 0 | 808,320,968 | | |
| 747,389,000 | 727,273,968 | 0 | -20,115,032 | 97.31 |
| | 0 | 727,273,968 | | |
| 80,899,000 | 65,879,000 | 15,020,000 | 0 | 100.00 |
| | 0 | 80,899,000 | | |
| 148,000 | 148,000 | 0 | 0 | 100.00 |
| | 0 | 148,000 | | |
| 7,076,000 | 7,076,000 | 0 | 0 | 100.00 |
| | 0 | 7,076,000 | | |
| 7,076,000 | 7,076,000 | 0 | 0 | 100.00 |
| | 0 | 7,076,000 | | |
| 100,087,000 | 100,087,000 | 0 | 0 | 100.00 |
| | 0 | 100,087,000 | | |
| 100,087,000 | 100,087,000 | 0 | 0 | 100.00 |
| | 0 | 100,087,000 | | |
| 8,823,000 | 8,822,224 | 0 | -776 | 99.99 |
| | 0 | 8,822,224 | | |
| 8,823,000 | 8,822,224 | 0 | -776 | 99.99 |
| | 0 | 8,822,224 | | |
| 2,310,000 | 2,196,498 | 0 | -113,502 | 95.09 |
| | 0 | 2,196,498 | | |
| 2,310,000 | 2,196,498 | 0 | -113,502 | 95.09 |
| | 0 | 2,196,498 | | |
| 2,310,000 | 2,196,498 | 0 | -113,502 | 95.09 |
| | 0 | 2,196,498 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 04 | | 3405429800-9<br>第一預備金 | 390,000 | 0 | 0 | 0 |
| | | | | | | -390,000 | 0 | -390,000 |
| | | | | 60<br>預備金 | 390,000 | 0 | 0 | 0 |
| | | | | | | -390,000 | 0 | -390,000 |
| | 17 | | | 0005430000-9<br>臺灣新北地方法院 | 1,620,870,000 | 0 | 5,212,000 | 0 |
| | | | | | | 0 | 0 | 5,212,000 |
| | | | | 經常門小計 | 1,614,498,000 | 0 | 4,432,000 | 0 |
| | | | | | | -561,000 | -707 | 3,870,293 |
| | | | | 資本門小計 | 6,372,000 | 0 | 780,000 | 0 |
| | | | | | | 561,000 | 707 | 1,341,707 |
| | | 01 | | 3405430100-4<br>一般行政 | 1,465,023,000 | 0 | 3,059,000 | 0 |
| | | | | | | 0 | 0 | 3,059,000 |
| | | | | 10<br>人事費 | 1,354,587,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 110,106,000 | 0 | 3,059,000 | 0 |
| | | | | | | 0 | -12,000 | 3,047,000 |
| | | | | 40<br>獎補助費 | 330,000 | 0 | 0 | 0 |
| | | | | | | 0 | 12,000 | 12,000 |
| | | 02 | | 3405431000-5<br>審判業務 | 148,914,000 | 0 | 1,373,000 | 0 |
| | | | | | | 0 | -707 | 1,372,293 |
| | | | | 20<br>業務費 | 148,914,000 | 0 | 1,373,000 | 0 |
| | | | | | | 0 | -707 | 1,372,293 |
| | | 02 | | 3405431000-5*<br>審判業務 | 6,372,000 | 0 | 780,000 | 0 |
| | | | | | | 561,000 | 707 | 1,341,707 |
| | | | | 30<br>設備及投資 | 6,372,000 | 0 | 780,000 | 0 |
| | | | | | | 561,000 | 707 | 1,341,707 |
| | | 04 | | 3405439800-5<br>第一預備金 | 561,000 | 0 | 0 | 0 |
| | | | | | | -561,000 | 0 | -561,000 |
| | | | | 60<br>預備金 | 561,000 | 0 | 0 | 0 |
| | | | | | | -561,000 | 0 | -561,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 1,626,082,000 | 1,572,867,803 | 9,137,000 | -44,077,197 | 97.29 |
| | 0 | 1,582,004,803 | | |
| 1,618,368,293 | 1,565,154,096 | 9,137,000 | -44,077,197 | 97.28 |
| | 0 | 1,574,291,096 | | |
| 7,713,707 | 7,713,707 | 0 | 0 | 100.00 |
| | 0 | 7,713,707 | | |
| 1,468,082,000 | 1,414,962,936 | 9,137,000 | -43,982,064 | 97.00 |
| | 0 | 1,424,099,936 | | |
| 1,354,587,000 | 1,310,659,894 | 0 | -43,927,106 | 96.76 |
| | 0 | 1,310,659,894 | | |
| 113,153,000 | 103,961,042 | 9,137,000 | -54,958 | 99.95 |
| | 0 | 113,098,042 | | |
| 342,000 | 342,000 | 0 | 0 | 100.00 |
| | 0 | 342,000 | | |
| 150,286,293 | 150,191,160 | 0 | -95,133 | 99.94 |
| | 0 | 150,191,160 | | |
| 150,286,293 | 150,191,160 | 0 | -95,133 | 99.94 |
| | 0 | 150,191,160 | | |
| 7,713,707 | 7,713,707 | 0 | 0 | 100.00 |
| | 0 | 7,713,707 | | |
| 7,713,707 | 7,713,707 | 0 | 0 | 100.00 |
| | 0 | 7,713,707 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 18 | | | 0005470000-4<br>臺灣桃園地方法院 | 1,360,121,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 1,352,562,000 | 0 | 0 | 0 |
| | | | | | | 0 | -265,783 | -265,783 |
| | | | | 資本門小計 | 7,559,000 | 0 | 0 | 0 |
| | | | | | | 0 | 265,783 | 265,783 |
| | | 01 | | 3405470100-0<br>一般行政 | 1,194,595,000 | 0 | 0 | 0 |
| | | | | | | 0 | -118,000 | -118,000 |
| | | | | 10<br>人事費 | 1,087,689,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 106,618,000 | 0 | 0 | 0 |
| | | | | | | 0 | -118,000 | -118,000 |
| | | | | 40<br>獎補助費 | 288,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405470100-0*<br>一般行政 | 4,732,000 | 0 | 0 | 0 |
| | | | | | | 0 | 118,000 | 118,000 |
| | | | | 30<br>設備及投資 | 4,732,000 | 0 | 0 | 0 |
| | | | | | | 0 | 118,000 | 118,000 |
| | | 02 | | 3405471000-0<br>審判業務 | 157,627,000 | 0 | 0 | 0 |
| | | | | | | 0 | -147,783 | -147,783 |
| | | | | 20<br>業務費 | 157,627,000 | 0 | 0 | 0 |
| | | | | | | 0 | -147,783 | -147,783 |
| | | 02 | | 3405471000-0*<br>審判業務 | 2,827,000 | 0 | 0 | 0 |
| | | | | | | 0 | 147,783 | 147,783 |
| | | | | 30<br>設備及投資 | 2,827,000 | 0 | 0 | 0 |
| | | | | | | 0 | 147,783 | 147,783 |
| | | 04 | | 3405479800-0<br>第一預備金 | 340,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 340,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,360,121,000 | 1,298,449,551 | 4,603,297 | -57,068,152 | 95.80 |
| | 0 | 1,303,052,848 | | |
| 1,352,296,217 | 1,293,768,342 | 1,462,001 | -57,065,874 | 95.78 |
| | 0 | 1,295,230,343 | | |
| 7,824,783 | 4,681,209 | 3,141,296 | -2,278 | 99.97 |
| | 0 | 7,822,505 | | |
| 1,194,477,000 | 1,160,084,603 | 1,462,001 | -32,930,396 | 97.24 |
| | 0 | 1,161,546,604 | | |
| 1,087,689,000 | 1,058,651,577 | 0 | -29,037,423 | 97.33 |
| | 0 | 1,058,651,577 | | |
| 106,500,000 | 101,165,026 | 1,462,001 | -3,872,973 | 96.36 |
| | 0 | 102,627,027 | | |
| 288,000 | 268,000 | 0 | -20,000 | 93.06 |
| | 0 | 268,000 | | |
| 4,850,000 | 1,706,426 | 3,141,296 | -2,278 | 99.95 |
| | 0 | 4,847,722 | | |
| 4,850,000 | 1,706,426 | 3,141,296 | -2,278 | 99.95 |
| | 0 | 4,847,722 | | |
| 157,479,217 | 133,683,739 | 0 | -23,795,478 | 84.89 |
| | 0 | 133,683,739 | | |
| 157,479,217 | 133,683,739 | 0 | -23,795,478 | 84.89 |
| | 0 | 133,683,739 | | |
| 2,974,783 | 2,974,783 | 0 | 0 | 100.00 |
| | 0 | 2,974,783 | | |
| 2,974,783 | 2,974,783 | 0 | 0 | 100.00 |
| | 0 | 2,974,783 | | |
| 340,000 | 0 | 0 | -340,000 | 0.00 |
| | 0 | 0 | | |
| 340,000 | 0 | 0 | -340,000 | 0.00 |
| | 0 | 0 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 19 | | | 0005480000-0<br>臺灣新竹地方法院 | 659,481,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 653,187,000 | 0 | 0 | 0 |
| | | | | | | 0 | -493,000 | -493,000 |
| | | | | 資本門小計 | 6,294,000 | 0 | 0 | 0 |
| | | | | | | 0 | 493,000 | 493,000 |
| | | 01 | | 3405480100-6<br>一般行政 | 591,962,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 536,682,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 54,945,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 335,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405481000-7<br>審判業務 | 60,890,000 | 0 | 0 | 0 |
| | | | | | | 0 | -493,000 | -493,000 |
| | | | | 20<br>業務費 | 60,890,000 | 0 | 0 | 0 |
| | | | | | | 0 | -493,000 | -493,000 |
| | | 02 | | 3405481000-7*<br>審判業務 | 2,594,000 | 0 | 0 | 0 |
| | | | | | | 0 | 493,000 | 493,000 |
| | | | | 30<br>設備及投資 | 2,594,000 | 0 | 0 | 0 |
| | | | | | | 0 | 493,000 | 493,000 |
| | | 03 | | 3405489000-0<br>一般建築及設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405489011-7*<br>交通及運輸設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405489800-7<br>第一預備金 | 335,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 659,481,000 | 630,614,523 | 0 | -28,866,477 | 95.62 |
| | 0 | 630,614,523 | | |
| 652,694,000 | 623,867,754 | 0 | -28,826,246 | 95.58 |
| | 0 | 623,867,754 | | |
| 6,787,000 | 6,746,769 | 0 | -40,231 | 99.41 |
| | 0 | 6,746,769 | | |
| 591,962,000 | 564,312,654 | 0 | -27,649,346 | 95.33 |
| | 0 | 564,312,654 | | |
| 536,682,000 | 510,718,751 | 0 | -25,963,249 | 95.16 |
| | 0 | 510,718,751 | | |
| 54,945,000 | 53,284,903 | 0 | -1,660,097 | 96.98 |
| | 0 | 53,284,903 | | |
| 335,000 | 309,000 | 0 | -26,000 | 92.24 |
| | 0 | 309,000 | | |
| 60,397,000 | 59,555,100 | 0 | -841,900 | 98.61 |
| | 0 | 59,555,100 | | |
| 60,397,000 | 59,555,100 | 0 | -841,900 | 98.61 |
| | 0 | 59,555,100 | | |
| 3,087,000 | 3,086,769 | 0 | -231 | 99.99 |
| | 0 | 3,086,769 | | |
| 3,087,000 | 3,086,769 | 0 | -231 | 99.99 |
| | 0 | 3,086,769 | | |
| 3,700,000 | 3,660,000 | 0 | -40,000 | 98.92 |
| | 0 | 3,660,000 | | |
| 3,700,000 | 3,660,000 | 0 | -40,000 | 98.92 |
| | 0 | 3,660,000 | | |
| 3,700,000 | 3,660,000 | 0 | -40,000 | 98.92 |
| | 0 | 3,660,000 | | |
| 335,000 | 0 | 0 | -335,000 | 0.00 |
| | 0 | 0 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 60 | 335,000 | 0 | 0 | 0 |
| | | | | 預備金 | | 0 | 0 | 0 |
| | 20 | | | 0005490000-7 | 409,556,000 | 0 | 2,538,000 | 0 |
| | | | | 臺灣苗栗地方法院 | | 0 | 0 | 2,538,000 |
| | | | | 經常門小計 | 407,928,000 | 0 | 2,538,000 | 0 |
| | | | | | | -392,000 | 0 | 2,146,000 |
| | | | | 資本門小計 | 1,628,000 | 0 | 0 | 0 |
| | | | | | | 392,000 | 0 | 392,000 |
| | | 01 | | 3405490100-2 | 360,742,000 | 0 | 2,538,000 | 0 |
| | | | | 一般行政 | | 0 | 0 | 2,538,000 |
| | | | | 10 | 332,127,000 | 0 | 0 | 0 |
| | | | | 人事費 | | 0 | 0 | 0 |
| | | | | 20 | 28,545,000 | 0 | 2,538,000 | 0 |
| | | | | 業務費 | | 0 | 0 | 2,538,000 |
| | | | | 40 | 70,000 | 0 | 0 | 0 |
| | | | | 獎補助費 | | 0 | 0 | 0 |
| | | 01 | | 3405490100-2* | 930,000 | 0 | 0 | 0 |
| | | | | 一般行政 | | 392,000 | 0 | 392,000 |
| | | | | 30 | 930,000 | 0 | 0 | 0 |
| | | | | 設備及投資 | | 392,000 | 0 | 392,000 |
| | | 02 | | 3405491000-3 | 46,659,000 | 0 | 0 | 0 |
| | | | | 審判業務 | | 0 | 0 | 0 |
| | | | | 20 | 46,659,000 | 0 | 0 | 0 |
| | | | | 業務費 | | 0 | 0 | 0 |
| | | 03 | | 3405499000-7 | 698,000 | 0 | 0 | 0 |
| | | | | 一般建築及設備 | | 0 | 0 | 0 |
| | | | 01 | 3405499011-3* | 698,000 | 0 | 0 | 0 |
| | | | | 交通及運輸設備 | | 0 | 0 | 0 |
| | | | | 30 | 698,000 | 0 | 0 | 0 |
| | | | | 設備及投資 | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 335,000 | 0 | 0 | -335,000 | 0.00 |
| | 0 | 0 | | |
| 412,094,000 | 398,697,170 | 0 | -13,396,830 | 96.75 |
| | 0 | 398,697,170 | | |
| 410,074,000 | 396,677,523 | 0 | -13,396,477 | 96.73 |
| | 0 | 396,677,523 | | |
| 2,020,000 | 2,019,647 | 0 | -353 | 99.98 |
| | 0 | 2,019,647 | | |
| 363,280,000 | 352,802,358 | 0 | -10,477,642 | 97.12 |
| | 0 | 352,802,358 | | |
| 332,127,000 | 321,660,123 | 0 | -10,466,877 | 96.85 |
| | 0 | 321,660,123 | | |
| 31,083,000 | 31,082,235 | 0 | -765 | 100.00 |
| | 0 | 31,082,235 | | |
| 70,000 | 60,000 | 0 | -10,000 | 85.71 |
| | 0 | 60,000 | | |
| 1,322,000 | 1,321,647 | 0 | -353 | 99.97 |
| | 0 | 1,321,647 | | |
| 1,322,000 | 1,321,647 | 0 | -353 | 99.97 |
| | 0 | 1,321,647 | | |
| 46,659,000 | 43,875,165 | 0 | -2,783,835 | 94.03 |
| | 0 | 43,875,165 | | |
| 46,659,000 | 43,875,165 | 0 | -2,783,835 | 94.03 |
| | 0 | 43,875,165 | | |
| 698,000 | 698,000 | 0 | 0 | 100.00 |
| | 0 | 698,000 | | |
| 698,000 | 698,000 | 0 | 0 | 100.00 |
| | 0 | 698,000 | | |
| 698,000 | 698,000 | 0 | 0 | 100.00 |
| | 0 | 698,000 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 04 | | 3405499800-3<br>第一預備金 | 527,000 | 0 | 0 | 0 |
| | | | | | | -392,000 | 0 | -392,000 |
| | | | | 60<br>預備金 | 527,000 | 0 | 0 | 0 |
| | | | | | | -392,000 | 0 | -392,000 |
| | 21 | | | 0005500000-2<br>臺灣臺中地方法院 | 1,780,306,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 1,718,056,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 62,250,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405500100-8<br>一般行政 | 1,542,128,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 1,434,991,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 106,807,000 | 0 | 0 | 0 |
| | | | | | | 0 | -66,000 | -66,000 |
| | | | | 40<br>獎補助費 | 330,000 | 0 | 0 | 0 |
| | | | | | | 0 | 66,000 | 66,000 |
| | | 01 | | 3405500100-8*<br>一般行政 | 5,312,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 5,312,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405501000-9<br>審判業務 | 175,220,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 175,220,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405501000-9*<br>審判業務 | 2,346,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 2,346,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 135,000 | 0 | 0 | -135,000 | 0.00 |
| | 0 | 0 | | |
| 135,000 | 0 | 0 | -135,000 | 0.00 |
| | 0 | 0 | | |
| 1,780,306,000 | 1,696,636,671 | 48,162,044 | -35,507,285 | 98.01 |
| | 0 | 1,744,798,715 | | |
| 1,718,056,000 | 1,682,604,914 | 0 | -35,451,086 | 97.94 |
| | 0 | 1,682,604,914 | | |
| 62,250,000 | 14,031,757 | 48,162,044 | -56,199 | 99.91 |
| | 0 | 62,193,801 | | |
| 1,542,128,000 | 1,507,385,777 | 0 | -34,742,223 | 97.75 |
| | 0 | 1,507,385,777 | | |
| 1,434,991,000 | 1,400,275,342 | 0 | -34,715,658 | 97.58 |
| | 0 | 1,400,275,342 | | |
| 106,741,000 | 106,738,435 | 0 | -2,565 | 100.00 |
| | 0 | 106,738,435 | | |
| 396,000 | 372,000 | 0 | -24,000 | 93.94 |
| | 0 | 372,000 | | |
| 5,312,000 | 5,311,993 | 0 | -7 | 100.00 |
| | 0 | 5,311,993 | | |
| 5,312,000 | 5,311,993 | 0 | -7 | 100.00 |
| | 0 | 5,311,993 | | |
| 175,220,000 | 175,219,137 | 0 | -863 | 100.00 |
| | 0 | 175,219,137 | | |
| 175,220,000 | 175,219,137 | 0 | -863 | 100.00 |
| | 0 | 175,219,137 | | |
| 2,346,000 | 2,342,585 | 0 | -3,415 | 99.85 |
| | 0 | 2,342,585 | | |
| 2,346,000 | 2,342,585 | 0 | -3,415 | 99.85 |
| | 0 | 2,342,585 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 03 | | 3405508500-0*<br>司法機關擴遷建計畫 | 49,072,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 49,072,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405509000-2<br>一般建築及設備 | 5,520,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405509011-9*<br>交通及運輸設備 | 5,520,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 5,520,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 05 | | 3405509800-9<br>第一預備金 | 708,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 708,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 22 | | | 0005510000-9<br>臺灣南投地方法院 | 373,791,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 371,810,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 1,981,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405510100-4<br>一般行政 | 334,164,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 306,444,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 27,660,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 60,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405511000-5<br>審判業務 | 37,133,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 49,072,000 | 909,956 | 48,162,044 | 0 | 100.00 |
| | 0 | 49,072,000 | | |
| 49,072,000 | 909,956 | 48,162,044 | 0 | 100.00 |
| | 0 | 49,072,000 | | |
| 5,520,000 | 5,467,223 | 0 | -52,777 | 99.04 |
| | 0 | 5,467,223 | | |
| 5,520,000 | 5,467,223 | 0 | -52,777 | 99.04 |
| | 0 | 5,467,223 | | |
| 5,520,000 | 5,467,223 | 0 | -52,777 | 99.04 |
| | 0 | 5,467,223 | | |
| 708,000 | 0 | 0 | -708,000 | 0.00 |
| | 0 | 0 | | |
| 708,000 | 0 | 0 | -708,000 | 0.00 |
| | 0 | 0 | | |
| 373,791,000 | 357,792,217 | 2,058,789 | -13,939,994 | 96.27 |
| | 0 | 359,851,006 | | |
| 371,810,000 | 355,900,940 | 1,969,308 | -13,939,752 | 96.25 |
| | 0 | 357,870,248 | | |
| 1,981,000 | 1,891,277 | 89,481 | -242 | 99.99 |
| | 0 | 1,980,758 | | |
| 334,164,000 | 322,638,390 | 1,969,308 | -9,556,302 | 97.14 |
| | 0 | 324,607,698 | | |
| 306,444,000 | 296,888,305 | 0 | -9,555,695 | 96.88 |
| | 0 | 296,888,305 | | |
| 27,660,000 | 25,690,085 | 1,969,308 | -607 | 100.00 |
| | 0 | 27,659,393 | | |
| 60,000 | 60,000 | 0 | 0 | 100.00 |
| | 0 | 60,000 | | |
| 37,133,000 | 33,262,550 | 0 | -3,870,450 | 89.58 |
| | 0 | 33,262,550 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20 業務費 | 37,133,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405511000-5* 審判業務 | 1,981,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30 設備及投資 | 1,981,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405519800-5 第一預備金 | 513,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60 預備金 | 513,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 23 | | | 0005520000-5 臺灣彰化地方法院 | 760,289,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 754,162,000 | 0 | 0 | 0 |
| | | | | | | 0 | -485,000 | -485,000 |
| | | | | 資本門小計 | 6,127,000 | 0 | 0 | 0 |
| | | | | | | 0 | 485,000 | 485,000 |
| | | 01 | | 3405520100-0 一般行政 | 688,368,000 | 0 | 0 | 0 |
| | | | | | | 15,000 | -82,000 | -67,000 |
| | | | | 10 人事費 | 634,288,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20 業務費 | 53,882,000 | 0 | 0 | 0 |
| | | | | | | 0 | -121,000 | -121,000 |
| | | | | 40 獎補助費 | 198,000 | 0 | 0 | 0 |
| | | | | | | 15,000 | 39,000 | 54,000 |
| | | 01 | | 3405520100-0* 一般行政 | 412,000 | 0 | 0 | 0 |
| | | | | | | 0 | 82,000 | 82,000 |
| | | | | 30 設備及投資 | 412,000 | 0 | 0 | 0 |
| | | | | | | 0 | 82,000 | 82,000 |
| | | 02 | | 3405521000-1 審判業務 | 65,511,000 | 0 | 0 | 0 |
| | | | | | | 0 | -403,000 | -403,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 37,133,000 | 33,262,550 | 0 | -3,870,450 | 89.58 |
| | 0 | 33,262,550 | | |
| 1,981,000 | 1,891,277 | 89,481 | -242 | 99.99 |
| | 0 | 1,980,758 | | |
| 1,981,000 | 1,891,277 | 89,481 | -242 | 99.99 |
| | 0 | 1,980,758 | | |
| 513,000 | 0 | 0 | -513,000 | 0.00 |
| | 0 | 0 | | |
| 513,000 | 0 | 0 | -513,000 | 0.00 |
| | 0 | 0 | | |
| 760,289,000 | 748,694,700 | 1,323,213 | -10,271,087 | 98.65 |
| | 0 | 750,017,913 | | |
| 753,677,000 | 742,135,777 | 1,323,213 | -10,218,010 | 98.64 |
| | 0 | 743,458,990 | | |
| 6,612,000 | 6,558,923 | 0 | -53,077 | 99.20 |
| | 0 | 6,558,923 | | |
| 688,301,000 | 677,948,977 | 1,323,213 | -9,028,810 | 98.69 |
| | 0 | 679,272,190 | | |
| 634,288,000 | 625,401,042 | 0 | -8,886,958 | 98.60 |
| | 0 | 625,401,042 | | |
| 53,761,000 | 52,295,935 | 1,323,213 | -141,852 | 99.74 |
| | 0 | 53,619,148 | | |
| 252,000 | 252,000 | 0 | 0 | 100.00 |
| | 0 | 252,000 | | |
| 494,000 | 492,355 | 0 | -1,645 | 99.67 |
| | 0 | 492,355 | | |
| 494,000 | 492,355 | 0 | -1,645 | 99.67 |
| | 0 | 492,355 | | |
| 65,108,000 | 64,186,800 | 0 | -921,200 | 98.59 |
| | 0 | 64,186,800 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20<br>業務費 | 65,511,000 | 0 | 0 | 0 |
| | | | | | | 0 | -403,000 | -403,000 |
| | | 02 | | 3405521000-1*<br>審判業務 | 2,015,000 | 0 | 0 | 0 |
| | | | | | | 0 | 403,000 | 403,000 |
| | | | | 30<br>設備及投資 | 2,015,000 | 0 | 0 | 0 |
| | | | | | | 0 | 403,000 | 403,000 |
| | | 03 | | 3405529000-5<br>一般建築及設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405529011-1*<br>交通及運輸設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405529800-1<br>第一預備金 | 283,000 | 0 | 0 | 0 |
| | | | | | | -15,000 | 0 | -15,000 |
| | | | | 60<br>預備金 | 283,000 | 0 | 0 | 0 |
| | | | | | | -15,000 | 0 | -15,000 |
| | 24 | | | 0005530000-1<br>臺灣雲林地方法院 | 534,112,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 511,652,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 22,460,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405530100-7<br>一般行政 | 461,103,000 | 0 | 0 | 0 |
| | | | | | | 8,000 | 0 | 8,000 |
| | | | | 10<br>人事費 | 431,769,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 29,250,000 | 0 | 0 | 0 |
| | | | | | | 0 | -10,000 | -10,000 |
| | | | | 40<br>獎補助費 | 84,000 | 0 | 0 | 0 |
| | | | | | | 8,000 | 10,000 | 18,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 65,108,000 | 64,186,800 | 0 | -921,200 | 98.59 |
| | 0 | 64,186,800 | | |
| 2,418,000 | 2,415,168 | 0 | -2,832 | 99.88 |
| | 0 | 2,415,168 | | |
| 2,418,000 | 2,415,168 | 0 | -2,832 | 99.88 |
| | 0 | 2,415,168 | | |
| 3,700,000 | 3,651,400 | 0 | -48,600 | 98.69 |
| | 0 | 3,651,400 | | |
| 3,700,000 | 3,651,400 | 0 | -48,600 | 98.69 |
| | 0 | 3,651,400 | | |
| 3,700,000 | 3,651,400 | 0 | -48,600 | 98.69 |
| | 0 | 3,651,400 | | |
| 268,000 | 0 | 0 | -268,000 | 0.00 |
| | 0 | 0 | | |
| 268,000 | 0 | 0 | -268,000 | 0.00 |
| | 0 | 0 | | |
| 534,112,000 | 489,118,459 | 15,902,360 | -29,091,181 | 94.55 |
| | 0 | 505,020,819 | | |
| 511,652,000 | 479,961,909 | 2,728,000 | -28,962,091 | 94.34 |
| | 0 | 482,689,909 | | |
| 22,460,000 | 9,156,550 | 13,174,360 | -129,090 | 99.43 |
| | 0 | 22,330,910 | | |
| 461,111,000 | 431,865,926 | 2,728,000 | -26,517,074 | 94.25 |
| | 0 | 434,593,926 | | |
| 431,769,000 | 406,702,332 | 0 | -25,066,668 | 94.19 |
| | 0 | 406,702,332 | | |
| 29,240,000 | 25,061,594 | 2,728,000 | -1,450,406 | 95.04 |
| | 0 | 27,789,594 | | |
| 102,000 | 102,000 | 0 | 0 | 100.00 |
| | 0 | 102,000 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 02 | | 3405531000-8<br>審判業務 | 50,286,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 50,286,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405531000-8*<br>審判業務 | 1,742,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 1,742,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405539000-1<br>一般建築及設備 | 20,718,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405539002-7*<br>營建工程 | 20,718,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 20,718,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405539800-8<br>第一預備金 | 263,000 | 0 | 0 | 0 |
| | | | | | | -8,000 | 0 | -8,000 |
| | | | | 60<br>預備金 | 263,000 | 0 | 0 | 0 |
| | | | | | | -8,000 | 0 | -8,000 |
| | 25 | | | 0005540000-8<br>臺灣嘉義地方法院 | 599,061,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 592,844,000 | 0 | 0 | 0 |
| | | | | | | 0 | -618,573 | -618,573 |
| | | | | 資本門小計 | 6,217,000 | 0 | 0 | 0 |
| | | | | | | 0 | 618,573 | 618,573 |
| | | 01 | | 3405540100-3<br>一般行政 | 534,095,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 497,986,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 35,977,000 | 0 | 0 | 0 |
| | | | | | | 0 | -14,000 | -14,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 50,286,000 | 48,095,983 | 0 | -2,190,017 | 95.64 |
| | 0 | 48,095,983 | | |
| 50,286,000 | 48,095,983 | 0 | -2,190,017 | 95.64 |
| | 0 | 48,095,983 | | |
| 1,742,000 | 1,730,351 | 0 | -11,649 | 99.33 |
| | 0 | 1,730,351 | | |
| 1,742,000 | 1,730,351 | 0 | -11,649 | 99.33 |
| | 0 | 1,730,351 | | |
| 20,718,000 | 7,426,199 | 13,174,360 | -117,441 | 99.43 |
| | 0 | 20,600,559 | | |
| 20,718,000 | 7,426,199 | 13,174,360 | -117,441 | 99.43 |
| | 0 | 20,600,559 | | |
| 20,718,000 | 7,426,199 | 13,174,360 | -117,441 | 99.43 |
| | 0 | 20,600,559 | | |
| 255,000 | 0 | 0 | -255,000 | 0.00 |
| | 0 | 0 | | |
| 255,000 | 0 | 0 | -255,000 | 0.00 |
| | 0 | 0 | | |
| 599,061,000 | 581,856,369 | 0 | -17,204,631 | 97.13 |
| | 0 | 581,856,369 | | |
| 592,225,427 | 575,051,345 | 0 | -17,174,082 | 97.10 |
| | 0 | 575,051,345 | | |
| 6,835,573 | 6,805,024 | 0 | -30,549 | 99.55 |
| | 0 | 6,805,024 | | |
| 534,095,000 | 521,012,096 | 0 | -13,082,904 | 97.55 |
| | 0 | 521,012,096 | | |
| 497,986,000 | 484,997,666 | 0 | -12,988,334 | 97.39 |
| | 0 | 484,997,666 | | |
| 35,963,000 | 35,870,430 | 0 | -92,570 | 99.74 |
| | 0 | 35,870,430 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 40<br>獎補助費 | 132,000 | 0 | 0 | 0 |
| | | | | | | 0 | 14,000 | 14,000 |
| | | 02 | | 3405541000-4<br>審判業務 | 58,491,000 | 0 | 0 | 0 |
| | | | | | | 0 | -618,573 | -618,573 |
| | | | | 20<br>業務費 | 58,491,000 | 0 | 0 | 0 |
| | | | | | | 0 | -618,573 | -618,573 |
| | | 02 | | 3405541000-4*<br>審判業務 | 3,191,000 | 0 | 0 | 0 |
| | | | | | | 0 | 618,573 | 618,573 |
| | | | | 30<br>設備及投資 | 3,191,000 | 0 | 0 | 0 |
| | | | | | | 0 | 618,573 | 618,573 |
| | | 03 | | 3405549000-8<br>一般建築及設備 | 3,026,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405549011-4*<br>交通及運輸設備 | 3,026,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 3,026,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405549800-4<br>第一預備金 | 258,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 258,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 26 | | | 0005560000-0<br>臺灣臺南地方法院 | 1,184,900,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 1,172,389,000 | 0 | 0 | 0 |
| | | | | | | 0 | -587,496 | -587,496 |
| | | | | 資本門小計 | 12,511,000 | 0 | 0 | 0 |
| | | | | | | 0 | 587,496 | 587,496 |
| | | 01 | | 3405560100-6<br>一般行政 | 1,039,429,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 947,862,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 146,000 | 144,000 | 0 | -2,000 | 98.63 |
| | 0 | 144,000 | | |
| 57,872,427 | 54,039,249 | 0 | -3,833,178 | 93.38 |
| | 0 | 54,039,249 | | |
| 57,872,427 | 54,039,249 | 0 | -3,833,178 | 93.38 |
| | 0 | 54,039,249 | | |
| 3,809,573 | 3,785,688 | 0 | -23,885 | 99.37 |
| | 0 | 3,785,688 | | |
| 3,809,573 | 3,785,688 | 0 | -23,885 | 99.37 |
| | 0 | 3,785,688 | | |
| 3,026,000 | 3,019,336 | 0 | -6,664 | 99.78 |
| | 0 | 3,019,336 | | |
| 3,026,000 | 3,019,336 | 0 | -6,664 | 99.78 |
| | 0 | 3,019,336 | | |
| 3,026,000 | 3,019,336 | 0 | -6,664 | 99.78 |
| | 0 | 3,019,336 | | |
| 258,000 | 0 | 0 | -258,000 | 0.00 |
| | 0 | 0 | | |
| 258,000 | 0 | 0 | -258,000 | 0.00 |
| | 0 | 0 | | |
| 1,184,900,000 | 1,148,062,044 | 833,000 | -36,004,956 | 96.96 |
| | 0 | 1,148,895,044 | | |
| 1,171,801,504 | 1,135,098,904 | 833,000 | -35,869,600 | 96.94 |
| | 0 | 1,135,931,904 | | |
| 13,098,496 | 12,963,140 | 0 | -135,356 | 98.97 |
| | 0 | 12,963,140 | | |
| 1,039,429,000 | 1,011,525,311 | 833,000 | -27,070,689 | 97.40 |
| | 0 | 1,012,358,311 | | |
| 947,862,000 | 920,834,170 | 0 | -27,027,830 | 97.15 |
| | 0 | 920,834,170 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20<br>業務費 | 91,153,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 414,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405561000-7<br>審判業務 | 132,504,000 | 0 | 0 | 0 |
| | | | | | | 0 | -587,496 | -587,496 |
| | | | | 20<br>業務費 | 132,504,000 | 0 | 0 | 0 |
| | | | | | | 0 | -587,496 | -587,496 |
| | | 02 | | 3405561000-7*<br>審判業務 | 9,431,000 | 0 | 0 | 0 |
| | | | | | | 0 | 587,496 | 587,496 |
| | | | | 30<br>設備及投資 | 9,431,000 | 0 | 0 | 0 |
| | | | | | | 0 | 587,496 | 587,496 |
| | | 03 | | 3405569000-0<br>一般建築及設備 | 3,080,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405569011-7*<br>交通及運輸設備 | 3,080,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 3,080,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405569800-7<br>第一預備金 | 456,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 456,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 27 | | | 0005570000-7<br>臺灣橋頭地方法院 | 634,002,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 631,270,000 | 0 | 0 | 0 |
| | | | | | | 0 | -540,000 | -540,000 |
| | | | | 資本門小計 | 2,732,000 | 0 | 0 | 0 |
| | | | | | | 0 | 540,000 | 540,000 |
| | | 01 | | 3405570100-2<br>一般行政 | 553,576,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 91,153,000 | 90,301,141 | 833,000 | -18,859 | 99.98 |
| | 0 | 91,134,141 | | |
| 414,000 | 390,000 | 0 | -24,000 | 94.20 |
| | 0 | 390,000 | | |
| 131,916,504 | 123,573,593 | 0 | -8,342,911 | 93.68 |
| | 0 | 123,573,593 | | |
| 131,916,504 | 123,573,593 | 0 | -8,342,911 | 93.68 |
| | 0 | 123,573,593 | | |
| 10,018,496 | 10,018,496 | 0 | 0 | 100.00 |
| | 0 | 10,018,496 | | |
| 10,018,496 | 10,018,496 | 0 | 0 | 100.00 |
| | 0 | 10,018,496 | | |
| 3,080,000 | 2,944,644 | 0 | -135,356 | 95.61 |
| | 0 | 2,944,644 | | |
| 3,080,000 | 2,944,644 | 0 | -135,356 | 95.61 |
| | 0 | 2,944,644 | | |
| 3,080,000 | 2,944,644 | 0 | -135,356 | 95.61 |
| | 0 | 2,944,644 | | |
| 456,000 | 0 | 0 | -456,000 | 0.00 |
| | 0 | 0 | | |
| 456,000 | 0 | 0 | -456,000 | 0.00 |
| | 0 | 0 | | |
| 634,002,000 | 620,671,414 | 0 | -13,330,586 | 97.90 |
| | 0 | 620,671,414 | | |
| 630,730,000 | 617,399,452 | 0 | -13,330,548 | 97.89 |
| | 0 | 617,399,452 | | |
| 3,272,000 | 3,271,962 | 0 | -38 | 100.00 |
| | 0 | 3,271,962 | | |
| 553,576,000 | 540,667,282 | 0 | -12,908,718 | 97.67 |
| | 0 | 540,667,282 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 10<br>人事費 | 506,033,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 47,501,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 42,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405571000-3<br>審判業務 | 77,431,000 | 0 | 0 | 0 |
| | | | | | | 0 | -540,000 | -540,000 |
| | | | | 20<br>業務費 | 77,431,000 | 0 | 0 | 0 |
| | | | | | | 0 | -540,000 | -540,000 |
| | | 02 | | 3405571000-3*<br>審判業務 | 2,732,000 | 0 | 0 | 0 |
| | | | | | | 0 | 540,000 | 540,000 |
| | | | | 30<br>設備及投資 | 2,732,000 | 0 | 0 | 0 |
| | | | | | | 0 | 540,000 | 540,000 |
| | | 04 | | 3405579800-3<br>第一預備金 | 263,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 263,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 28 | | | 0005580000-3<br>臺灣高雄地方法院 | 1,167,547,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 1,158,521,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 9,026,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405580100-9<br>一般行政 | 1,037,133,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 959,119,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 77,702,000 | 0 | 0 | 0 |
| | | | | | | 0 | -20,000 | -20,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 506,033,000 | 493,132,282 | 0 | -12,900,718 | 97.45 |
| | 0 | 493,132,282 | | |
| 47,501,000 | 47,501,000 | 0 | 0 | 100.00 |
| | 0 | 47,501,000 | | |
| 42,000 | 34,000 | 0 | -8,000 | 80.95 |
| | 0 | 34,000 | | |
| 76,891,000 | 76,732,170 | 0 | -158,830 | 99.79 |
| | 0 | 76,732,170 | | |
| 76,891,000 | 76,732,170 | 0 | -158,830 | 99.79 |
| | 0 | 76,732,170 | | |
| 3,272,000 | 3,271,962 | 0 | -38 | 100.00 |
| | 0 | 3,271,962 | | |
| 3,272,000 | 3,271,962 | 0 | -38 | 100.00 |
| | 0 | 3,271,962 | | |
| 263,000 | 0 | 0 | -263,000 | 0.00 |
| | 0 | 0 | | |
| 263,000 | 0 | 0 | -263,000 | 0.00 |
| | 0 | 0 | | |
| 1,167,547,000 | 1,136,404,215 | 2,346,000 | -28,796,785 | 97.53 |
| | 0 | 1,138,750,215 | | |
| 1,158,521,000 | 1,127,381,769 | 2,346,000 | -28,793,231 | 97.51 |
| | 0 | 1,129,727,769 | | |
| 9,026,000 | 9,022,446 | 0 | -3,554 | 99.96 |
| | 0 | 9,022,446 | | |
| 1,037,133,000 | 1,008,577,962 | 2,346,000 | -26,209,038 | 97.47 |
| | 0 | 1,010,923,962 | | |
| 959,119,000 | 932,998,788 | 0 | -26,120,212 | 97.28 |
| | 0 | 932,998,788 | | |
| 77,682,000 | 75,255,174 | 2,346,000 | -80,826 | 99.90 |
| | 0 | 77,601,174 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 40<br>獎補助費 | 312,000 | 0 | 0 | 0 |
| | | | | | | 0 | 20,000 | 20,000 |
| | | 02 | | 3405581000-0<br>審判業務 | 120,860,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 120,860,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405581000-0*<br>審判業務 | 9,026,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 9,026,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405589800-0<br>第一預備金 | 528,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 528,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 29 | | | 0005590000-0<br>臺灣屏東地方法院 | 655,546,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 650,459,000 | 0 | 0 | 0 |
| | | | | | | 0 | -447,853 | -447,853 |
| | | | | 資本門小計 | 5,087,000 | 0 | 0 | 0 |
| | | | | | | 0 | 447,853 | 447,853 |
| | | 01 | | 3405590100-5<br>一般行政 | 583,254,000 | 0 | 0 | 0 |
| | | | | | | 0 | -447,853 | -447,853 |
| | | | | 10<br>人事費 | 542,656,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 40,460,000 | 0 | 0 | 0 |
| | | | | | | 0 | -451,853 | -451,853 |
| | | | | 40<br>獎補助費 | 138,000 | 0 | 0 | 0 |
| | | | | | | 0 | 4,000 | 4,000 |
| | | 01 | | 3405590100-5*<br>一般行政 | 5,087,000 | 0 | 0 | 0 |
| | | | | | | 0 | 447,853 | 447,853 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 332,000 | 324,000 | 0 | -8,000 | 97.59 |
| | 0 | 324,000 | | |
| 120,860,000 | 118,803,807 | 0 | -2,056,193 | 98.30 |
| | 0 | 118,803,807 | | |
| 120,860,000 | 118,803,807 | 0 | -2,056,193 | 98.30 |
| | 0 | 118,803,807 | | |
| 9,026,000 | 9,022,446 | 0 | -3,554 | 99.96 |
| | 0 | 9,022,446 | | |
| 9,026,000 | 9,022,446 | 0 | -3,554 | 99.96 |
| | 0 | 9,022,446 | | |
| 528,000 | 0 | 0 | -528,000 | 0.00 |
| | 0 | 0 | | |
| 528,000 | 0 | 0 | -528,000 | 0.00 |
| | 0 | 0 | | |
| 655,546,000 | 629,231,256 | 0 | -26,314,744 | 95.99 |
| | 0 | 629,231,256 | | |
| 650,011,147 | 623,696,403 | 0 | -26,314,744 | 95.95 |
| | 0 | 623,696,403 | | |
| 5,534,853 | 5,534,853 | 0 | 0 | 100.00 |
| | 0 | 5,534,853 | | |
| 582,806,147 | 560,241,349 | 0 | -22,564,798 | 96.13 |
| | 0 | 560,241,349 | | |
| 542,656,000 | 520,091,202 | 0 | -22,564,798 | 95.84 |
| | 0 | 520,091,202 | | |
| 40,008,147 | 40,008,147 | 0 | 0 | 100.00 |
| | 0 | 40,008,147 | | |
| 142,000 | 142,000 | 0 | 0 | 100.00 |
| | 0 | 142,000 | | |
| 5,534,853 | 5,534,853 | 0 | 0 | 100.00 |
| | 0 | 5,534,853 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 30<br>設備及投資 | 5,087,000 | 0 | 0 | 0 |
| | | | | | | 0 | 447,853 | 447,853 |
| | | 02 | | 3405591000-6<br>審判業務 | 66,925,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 66,925,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405599800-6<br>第一預備金 | 280,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 280,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 30 | | | 0005600000-5<br>臺灣臺東地方法院 | 285,181,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 284,030,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 1,151,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405600100-0<br>一般行政 | 258,351,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 235,015,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 23,198,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 138,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405600100-0*<br>一般行政 | 1,151,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 1,151,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405601000-1<br>審判業務 | 25,546,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 5,534,853 | 5,534,853 | 0 | 0 | 100.00 |
| | 0 | 5,534,853 | | |
| 66,925,000 | 63,455,054 | 0 | -3,469,946 | 94.82 |
| | 0 | 63,455,054 | | |
| 66,925,000 | 63,455,054 | 0 | -3,469,946 | 94.82 |
| | 0 | 63,455,054 | | |
| 280,000 | 0 | 0 | -280,000 | 0.00 |
| | 0 | 0 | | |
| 280,000 | 0 | 0 | -280,000 | 0.00 |
| | 0 | 0 | | |
| 285,181,000 | 273,979,949 | 5,609,356 | -5,591,695 | 98.04 |
| | 0 | 279,589,305 | | |
| 284,030,000 | 272,832,128 | 5,609,356 | -5,588,516 | 98.03 |
| | 0 | 278,441,484 | | |
| 1,151,000 | 1,147,821 | 0 | -3,179 | 99.72 |
| | 0 | 1,147,821 | | |
| 258,351,000 | 248,405,900 | 5,609,356 | -4,335,744 | 98.32 |
| | 0 | 254,015,256 | | |
| 235,015,000 | 232,586,633 | 0 | -2,428,367 | 98.97 |
| | 0 | 232,586,633 | | |
| 23,198,000 | 15,693,267 | 5,609,356 | -1,895,377 | 91.83 |
| | 0 | 21,302,623 | | |
| 138,000 | 126,000 | 0 | -12,000 | 91.30 |
| | 0 | 126,000 | | |
| 1,151,000 | 1,147,821 | 0 | -3,179 | 99.72 |
| | 0 | 1,147,821 | | |
| 1,151,000 | 1,147,821 | 0 | -3,179 | 99.72 |
| | 0 | 1,147,821 | | |
| 25,546,000 | 24,426,228 | 0 | -1,119,772 | 95.62 |
| | 0 | 24,426,228 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20<br>業務費 | 25,546,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405609800-1<br>第一預備金 | 133,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 133,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 31 | | | 0005610000-1<br>臺灣花蓮地方法院 | 369,195,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 366,016,000 | 0 | 0 | 0 |
| | | | | | | -162,000 | -448,008 | -610,008 |
| | | | | 資本門小計 | 3,179,000 | 0 | 0 | 0 |
| | | | | | | 162,000 | 448,008 | 610,008 |
| | | 01 | | 3405610100-7<br>一般行政 | 330,132,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 290,493,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 39,483,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 156,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405611000-8<br>審判業務 | 35,722,000 | 0 | 0 | 0 |
| | | | | | | 0 | -448,008 | -448,008 |
| | | | | 20<br>業務費 | 35,722,000 | 0 | 0 | 0 |
| | | | | | | 0 | -448,008 | -448,008 |
| | | 02 | | 3405611000-8*<br>審判業務 | 2,279,000 | 0 | 0 | 0 |
| | | | | | | 162,000 | 448,008 | 610,008 |
| | | | | 30<br>設備及投資 | 2,279,000 | 0 | 0 | 0 |
| | | | | | | 162,000 | 448,008 | 610,008 |
| | | 03 | | 3405619000-1<br>一般建築及設備 | 900,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 25,546,000 | 24,426,228 | 0 | -1,119,772 | 95.62 |
| | 0 | 24,426,228 | | |
| 133,000 | 0 | 0 | -133,000 | 0.00 |
| | 0 | 0 | | |
| 133,000 | 0 | 0 | -133,000 | 0.00 |
| | 0 | 0 | | |
| 369,195,000 | 341,466,807 | 12,557,619 | -15,170,574 | 95.89 |
| | 0 | 354,024,426 | | |
| 365,405,992 | 337,813,000 | 12,557,619 | -15,035,373 | 95.89 |
| | 0 | 350,370,619 | | |
| 3,789,008 | 3,653,807 | 0 | -135,201 | 96.43 |
| | 0 | 3,653,807 | | |
| 330,132,000 | 302,713,241 | 12,557,619 | -14,861,140 | 95.50 |
| | 0 | 315,270,860 | | |
| 290,493,000 | 276,239,480 | 0 | -14,253,520 | 95.09 |
| | 0 | 276,239,480 | | |
| 39,483,000 | 26,319,761 | 12,557,619 | -605,620 | 98.47 |
| | 0 | 38,877,380 | | |
| 156,000 | 154,000 | 0 | -2,000 | 98.72 |
| | 0 | 154,000 | | |
| 35,273,992 | 35,099,759 | 0 | -174,233 | 99.51 |
| | 0 | 35,099,759 | | |
| 35,273,992 | 35,099,759 | 0 | -174,233 | 99.51 |
| | 0 | 35,099,759 | | |
| 2,889,008 | 2,814,804 | 0 | -74,204 | 97.43 |
| | 0 | 2,814,804 | | |
| 2,889,008 | 2,814,804 | 0 | -74,204 | 97.43 |
| | 0 | 2,814,804 | | |
| 900,000 | 839,003 | 0 | -60,997 | 93.22 |
| | 0 | 839,003 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | 01 | 3405619011-8*<br>交通及運輸設備 | 900,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 900,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405619800-8<br>第一預備金 | 162,000 | 0 | 0 | 0 |
| | | | | | | -162,000 | 0 | -162,000 |
| | | | | 60<br>預備金 | 162,000 | 0 | 0 | 0 |
| | | | | | | -162,000 | 0 | -162,000 |
| | 32 | | | 0005620000-8<br>臺灣宜蘭地方法院 | 352,598,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 350,011,000 | 0 | 0 | 0 |
| | | | | | | 0 | -330,571 | -330,571 |
| | | | | 資本門小計 | 2,587,000 | 0 | 0 | 0 |
| | | | | | | 0 | 330,571 | 330,571 |
| | | 01 | | 3405620100-3<br>一般行政 | 315,134,000 | 0 | 0 | 0 |
| | | | | | | 0 | -121,055 | -121,055 |
| | | | | 10<br>人事費 | 289,368,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 25,652,000 | 0 | 0 | 0 |
| | | | | | | 0 | -121,055 | -121,055 |
| | | | | 40<br>獎補助費 | 114,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405620100-3*<br>一般行政 | 1,343,000 | 0 | 0 | 0 |
| | | | | | | 0 | 121,055 | 121,055 |
| | | | | 30<br>設備及投資 | 1,343,000 | 0 | 0 | 0 |
| | | | | | | 0 | 121,055 | 121,055 |
| | | 02 | | 3405621000-4<br>審判業務 | 34,724,000 | 0 | 0 | 0 |
| | | | | | | 0 | -209,516 | -209,516 |
| | | | | 20<br>業務費 | 34,724,000 | 0 | 0 | 0 |
| | | | | | | 0 | -209,516 | -209,516 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 900,000 | 839,003 | 0 | -60,997 | 93.22 |
| | 0 | 839,003 | | |
| 900,000 | 839,003 | 0 | -60,997 | 93.22 |
| | 0 | 839,003 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 0 | 0 | 0 | 0 | |
| | 0 | 0 | | |
| 352,598,000 | 342,624,950 | 0 | -9,973,050 | 97.17 |
| | 0 | 342,624,950 | | |
| 349,680,429 | 339,707,379 | 0 | -9,973,050 | 97.15 |
| | 0 | 339,707,379 | | |
| 2,917,571 | 2,917,571 | 0 | 0 | 100.00 |
| | 0 | 2,917,571 | | |
| 315,012,945 | 307,439,430 | 0 | -7,573,515 | 97.60 |
| | 0 | 307,439,430 | | |
| 289,368,000 | 281,806,207 | 0 | -7,561,793 | 97.39 |
| | 0 | 281,806,207 | | |
| 25,530,945 | 25,519,223 | 0 | -11,722 | 99.95 |
| | 0 | 25,519,223 | | |
| 114,000 | 114,000 | 0 | 0 | 100.00 |
| | 0 | 114,000 | | |
| 1,464,055 | 1,464,055 | 0 | 0 | 100.00 |
| | 0 | 1,464,055 | | |
| 1,464,055 | 1,464,055 | 0 | 0 | 100.00 |
| | 0 | 1,464,055 | | |
| 34,514,484 | 32,267,949 | 0 | -2,246,535 | 93.49 |
| | 0 | 32,267,949 | | |
| 34,514,484 | 32,267,949 | 0 | -2,246,535 | 93.49 |
| | 0 | 32,267,949 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 02 | | 3405621000-4*<br>審判業務 | 1,244,000 | 0 | 0 | 0 |
| | | | | | | 0 | 209,516 | 209,516 |
| | | | | 30<br>設備及投資 | 1,244,000 | 0 | 0 | 0 |
| | | | | | | 0 | 209,516 | 209,516 |
| | | 04 | | 3405629800-4<br>第一預備金 | 153,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 153,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 33 | | | 0005630000-4<br>臺灣基隆地方法院 | 414,434,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 402,210,000 | 0 | 0 | 0 |
| | | | | | | 0 | -1,283,000 | -1,283,000 |
| | | | | 資本門小計 | 12,224,000 | 0 | 0 | 0 |
| | | | | | | 0 | 1,283,000 | 1,283,000 |
| | | 01 | | 3405630100-0<br>一般行政 | 365,681,000 | 0 | 0 | 0 |
| | | | | | | 0 | -1,200,000 | -1,200,000 |
| | | | | 10<br>人事費 | 337,836,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 27,743,000 | 0 | 0 | 0 |
| | | | | | | 0 | -1,216,000 | -1,216,000 |
| | | | | 40<br>獎補助費 | 102,000 | 0 | 0 | 0 |
| | | | | | | 0 | 16,000 | 16,000 |
| | | 01 | | 3405630100-0*<br>一般行政 | 11,200,000 | 0 | 0 | 0 |
| | | | | | | 0 | 1,200,000 | 1,200,000 |
| | | | | 30<br>設備及投資 | 11,200,000 | 0 | 0 | 0 |
| | | | | | | 0 | 1,200,000 | 1,200,000 |
| | | 02 | | 3405631000-0<br>審判業務 | 36,333,000 | 0 | 0 | 0 |
| | | | | | | 0 | -83,000 | -83,000 |
| | | | | 20<br>業務費 | 36,333,000 | 0 | 0 | 0 |
| | | | | | | 0 | -83,000 | -83,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計 (1) | 決算數 | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,453,516 | 1,453,516 | 0 | 0 | 100.00 |
| | 0 | 1,453,516 | | |
| 1,453,516 | 1,453,516 | 0 | 0 | 100.00 |
| | 0 | 1,453,516 | | |
| 153,000 | 0 | 0 | -153,000 | 0.00 |
| | 0 | 0 | | |
| 153,000 | 0 | 0 | -153,000 | 0.00 |
| | 0 | 0 | | |
| 414,434,000 | 413,776,645 | 0 | -657,355 | 99.84 |
| | 0 | 413,776,645 | | |
| 400,927,000 | 400,270,866 | 0 | -656,134 | 99.84 |
| | 0 | 400,270,866 | | |
| 13,507,000 | 13,505,779 | 0 | -1,221 | 99.99 |
| | 0 | 13,505,779 | | |
| 364,481,000 | 364,022,601 | 0 | -458,399 | 99.87 |
| | 0 | 364,022,601 | | |
| 337,836,000 | 337,377,601 | 0 | -458,399 | 99.86 |
| | 0 | 337,377,601 | | |
| 26,527,000 | 26,527,000 | 0 | 0 | 100.00 |
| | 0 | 26,527,000 | | |
| 118,000 | 118,000 | 0 | 0 | 100.00 |
| | 0 | 118,000 | | |
| 12,400,000 | 12,399,286 | 0 | -714 | 99.99 |
| | 0 | 12,399,286 | | |
| 12,400,000 | 12,399,286 | 0 | -714 | 99.99 |
| | 0 | 12,399,286 | | |
| 36,250,000 | 36,248,265 | 0 | -1,735 | 100.00 |
| | 0 | 36,248,265 | | |
| 36,250,000 | 36,248,265 | 0 | -1,735 | 100.00 |
| | 0 | 36,248,265 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 02 | | 3405631000-0*<br>審判業務 | 1,024,000 | 0 | 0 | 0 |
| | | | | | | 0 | 83,000 | 83,000 |
| | | | | 30<br>設備及投資 | 1,024,000 | 0 | 0 | 0 |
| | | | | | | 0 | 83,000 | 83,000 |
| | | 04 | | 3405639800-0<br>第一預備金 | 196,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 196,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 34 | | | 0005640000-0<br>臺灣澎湖地方法院 | 139,927,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 137,811,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 2,116,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405640100-6<br>一般行政 | 129,455,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 115,390,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 14,015,000 | 0 | 0 | 0 |
| | | | | | | 0 | -6,000 | -6,000 |
| | | | | 40<br>獎補助費 | 50,000 | 0 | 0 | 0 |
| | | | | | | 0 | 6,000 | 6,000 |
| | | 01 | | 3405640100-6*<br>一般行政 | 25,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 25,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405641000-7<br>審判業務 | 8,267,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 8,267,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,107,000 | 1,106,493 | 0 | -507 | 99.95 |
| | 0 | 1,106,493 | | |
| 1,107,000 | 1,106,493 | 0 | -507 | 99.95 |
| | 0 | 1,106,493 | | |
| 196,000 | 0 | 0 | -196,000 | 0.00 |
| | 0 | 0 | | |
| 196,000 | 0 | 0 | -196,000 | 0.00 |
| | 0 | 0 | | |
| 139,927,000 | 134,574,188 | 0 | -5,352,812 | 96.17 |
| | 0 | 134,574,188 | | |
| 137,811,000 | 132,571,551 | 0 | -5,239,449 | 96.20 |
| | 0 | 132,571,551 | | |
| 2,116,000 | 2,002,637 | 0 | -113,363 | 94.64 |
| | 0 | 2,002,637 | | |
| 129,455,000 | 125,597,343 | 0 | -3,857,657 | 97.02 |
| | 0 | 125,597,343 | | |
| 115,390,000 | 111,532,343 | 0 | -3,857,657 | 96.66 |
| | 0 | 111,532,343 | | |
| 14,009,000 | 14,009,000 | 0 | 0 | 100.00 |
| | 0 | 14,009,000 | | |
| 56,000 | 56,000 | 0 | 0 | 100.00 |
| | 0 | 56,000 | | |
| 25,000 | 25,000 | 0 | 0 | 100.00 |
| | 0 | 25,000 | | |
| 25,000 | 25,000 | 0 | 0 | 100.00 |
| | 0 | 25,000 | | |
| 8,267,000 | 6,974,208 | 0 | -1,292,792 | 84.36 |
| | 0 | 6,974,208 | | |
| 8,267,000 | 6,974,208 | 0 | -1,292,792 | 84.36 |
| | 0 | 6,974,208 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | 02 | | 3405641000-7*<br>審判業務 | 623,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 623,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405649000-0<br>一般建築及設備 | 1,468,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405649011-7*<br>交通及運輸設備 | 1,468,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 1,468,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405649800-7<br>第一預備金 | 89,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 89,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 35 | | | 0005800000-0<br>臺灣高雄少年及家事法院 | 352,758,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 348,058,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 4,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405800100-6<br>一般行政 | 319,546,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 292,991,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 26,537,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 40<br>獎補助費 | 18,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405801000-7<br>審判業務 | 27,546,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 623,000 | 603,314 | 0 | -19,686 | 96.84 |
| | 0 | 603,314 | | |
| 623,000 | 603,314 | 0 | -19,686 | 96.84 |
| | 0 | 603,314 | | |
| 1,468,000 | 1,374,323 | 0 | -93,677 | 93.62 |
| | 0 | 1,374,323 | | |
| 1,468,000 | 1,374,323 | 0 | -93,677 | 93.62 |
| | 0 | 1,374,323 | | |
| 1,468,000 | 1,374,323 | 0 | -93,677 | 93.62 |
| | 0 | 1,374,323 | | |
| 89,000 | 0 | 0 | -89,000 | 0.00 |
| | 0 | 0 | | |
| 89,000 | 0 | 0 | -89,000 | 0.00 |
| | 0 | 0 | | |
| 352,758,000 | 350,814,805 | 0 | -1,943,195 | 99.45 |
| | 0 | 350,814,805 | | |
| 348,058,000 | 346,115,206 | 0 | -1,942,794 | 99.44 |
| | 0 | 346,115,206 | | |
| 4,700,000 | 4,699,599 | 0 | -401 | 99.99 |
| | 0 | 4,699,599 | | |
| 319,546,000 | 318,569,206 | 0 | -976,794 | 99.69 |
| | 0 | 318,569,206 | | |
| 292,991,000 | 292,019,075 | 0 | -971,925 | 99.67 |
| | 0 | 292,019,075 | | |
| 26,537,000 | 26,532,131 | 0 | -4,869 | 99.98 |
| | 0 | 26,532,131 | | |
| 18,000 | 18,000 | 0 | 0 | 100.00 |
| | 0 | 18,000 | | |
| 27,546,000 | 27,546,000 | 0 | 0 | 100.00 |
| | 0 | 27,546,000 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20 業務費 | 27,546,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405801000-7* 審判業務 | 4,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30 設備及投資 | 4,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405809800-7 第一預備金 | 966,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60 預備金 | 966,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 36 | | | 0005900000-3 福建高等法院金門分院 | 39,647,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 39,386,000 | 0 | 0 | 0 |
| | | | | | | 0 | -31,416 | -31,416 |
| | | | | 資本門小計 | 261,000 | 0 | 0 | 0 |
| | | | | | | 0 | 31,416 | 31,416 |
| | | 01 | | 3405900100-9 一般行政 | 38,160,000 | 0 | 0 | 0 |
| | | | | | | 0 | -31,416 | -31,416 |
| | | | | 10 人事費 | 35,406,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20 業務費 | 2,742,000 | 0 | 0 | 0 |
| | | | | | | 0 | -31,416 | -31,416 |
| | | | | 40 獎補助費 | 12,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405900100-9* 一般行政 | 261,000 | 0 | 0 | 0 |
| | | | | | | 0 | 31,416 | 31,416 |
| | | | | 30 設備及投資 | 261,000 | 0 | 0 | 0 |
| | | | | | | 0 | 31,416 | 31,416 |
| | | 02 | | 3405901000-0 審判業務 | 1,198,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 27,546,000 | 27,546,000 | 0 | 0 | 100.00 |
| | 0 | 27,546,000 | | |
| 4,700,000 | 4,699,599 | 0 | -401 | 99.99 |
| | 0 | 4,699,599 | | |
| 4,700,000 | 4,699,599 | 0 | -401 | 99.99 |
| | 0 | 4,699,599 | | |
| 966,000 | 0 | 0 | -966,000 | 0.00 |
| | 0 | 0 | | |
| 966,000 | 0 | 0 | -966,000 | 0.00 |
| | 0 | 0 | | |
| 39,647,000 | 37,848,306 | 0 | -1,798,694 | 95.46 |
| | 0 | 37,848,306 | | |
| 39,354,584 | 37,555,890 | 0 | -1,798,694 | 95.43 |
| | 0 | 37,555,890 | | |
| 292,416 | 292,416 | 0 | 0 | 100.00 |
| | 0 | 292,416 | | |
| 38,128,584 | 36,568,868 | 0 | -1,559,716 | 95.91 |
| | 0 | 36,568,868 | | |
| 35,406,000 | 34,076,453 | 0 | -1,329,547 | 96.24 |
| | 0 | 34,076,453 | | |
| 2,710,584 | 2,480,415 | 0 | -230,169 | 91.51 |
| | 0 | 2,480,415 | | |
| 12,000 | 12,000 | 0 | 0 | 100.00 |
| | 0 | 12,000 | | |
| 292,416 | 292,416 | 0 | 0 | 100.00 |
| | 0 | 292,416 | | |
| 292,416 | 292,416 | 0 | 0 | 100.00 |
| | 0 | 292,416 | | |
| 1,198,000 | 987,022 | 0 | -210,978 | 82.39 |
| | 0 | 987,022 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20<br>業務費 | 1,198,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405909800-0<br>第一預備金 | 28,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 28,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 37 | | | 0005910000-0<br>福建金門地方法院 | 110,632,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 105,206,000 | 0 | 0 | 0 |
| | | | | | | 0 | -136,008 | -136,008 |
| | | | | 資本門小計 | 5,426,000 | 0 | 0 | 0 |
| | | | | | | 0 | 136,008 | 136,008 |
| | | 01 | | 3405910100-5<br>一般行政 | 98,470,000 | 0 | 0 | 0 |
| | | | | | | 0 | -136,008 | -136,008 |
| | | | | 10<br>人事費 | 91,239,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 7,213,000 | 0 | 0 | 0 |
| | | | | | | 0 | -136,008 | -136,008 |
| | | | | 40<br>獎補助費 | 18,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405910100-5*<br>一般行政 | 1,646,000 | 0 | 0 | 0 |
| | | | | | | 0 | 136,008 | 136,008 |
| | | | | 30<br>設備及投資 | 1,646,000 | 0 | 0 | 0 |
| | | | | | | 0 | 136,008 | 136,008 |
| | | 02 | | 3405911000-6<br>審判業務 | 6,669,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 6,669,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405911000-6*<br>審判業務 | 80,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,198,000 | 987,022 | 0 | -210,978 | 82.39 |
| | 0 | 987,022 | | |
| 28,000 | 0 | 0 | -28,000 | 0.00 |
| | 0 | 0 | | |
| 28,000 | 0 | 0 | -28,000 | 0.00 |
| | 0 | 0 | | |
| 110,632,000 | 105,624,191 | 0 | -5,007,809 | 95.47 |
| | 0 | 105,624,191 | | |
| 105,069,992 | 100,075,183 | 0 | -4,994,809 | 95.25 |
| | 0 | 100,075,183 | | |
| 5,562,008 | 5,549,008 | 0 | -13,000 | 99.77 |
| | 0 | 5,549,008 | | |
| 98,333,992 | 94,093,941 | 0 | -4,240,051 | 95.69 |
| | 0 | 94,093,941 | | |
| 91,239,000 | 87,095,551 | 0 | -4,143,449 | 95.46 |
| | 0 | 87,095,551 | | |
| 7,076,992 | 6,986,390 | 0 | -90,602 | 98.72 |
| | 0 | 6,986,390 | | |
| 18,000 | 12,000 | 0 | -6,000 | 66.67 |
| | 0 | 12,000 | | |
| 1,782,008 | 1,782,008 | 0 | 0 | 100.00 |
| | 0 | 1,782,008 | | |
| 1,782,008 | 1,782,008 | 0 | 0 | 100.00 |
| | 0 | 1,782,008 | | |
| 6,669,000 | 5,981,242 | 0 | -687,758 | 89.69 |
| | 0 | 5,981,242 | | |
| 6,669,000 | 5,981,242 | 0 | -687,758 | 89.69 |
| | 0 | 5,981,242 | | |
| 80,000 | 77,000 | 0 | -3,000 | 96.25 |
| | 0 | 77,000 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 30<br>設備及投資 | 80,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405919000-0<br>一般建築及設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405919011-6*<br>交通及運輸設備 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 3,700,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405919800-6<br>第一預備金 | 67,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 67,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 38 | | | 0005930000-2<br>福建連江地方法院 | 35,330,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 34,295,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 資本門小計 | 1,035,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405930100-8<br>一般行政 | 32,709,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 10<br>人事費 | 30,266,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 20<br>業務費 | 2,443,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 3405930100-8*<br>一般行政 | 180,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 180,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 3405931000-9<br>審判業務 | 1,558,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計 (1) | 決算數 | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 80,000 | 77,000 | 0 | -3,000 | 96.25 |
| | 0 | 77,000 | | |
| 3,700,000 | 3,690,000 | 0 | -10,000 | 99.73 |
| | 0 | 3,690,000 | | |
| 3,700,000 | 3,690,000 | 0 | -10,000 | 99.73 |
| | 0 | 3,690,000 | | |
| 3,700,000 | 3,690,000 | 0 | -10,000 | 99.73 |
| | 0 | 3,690,000 | | |
| 67,000 | 0 | 0 | -67,000 | 0.00 |
| | 0 | 0 | | |
| 67,000 | 0 | 0 | -67,000 | 0.00 |
| | 0 | 0 | | |
| 35,330,000 | 29,946,475 | 0 | -5,383,525 | 84.76 |
| | 0 | 29,946,475 | | |
| 34,295,000 | 28,991,025 | 0 | -5,303,975 | 84.53 |
| | 0 | 28,991,025 | | |
| 1,035,000 | 955,450 | 0 | -79,550 | 92.31 |
| | 0 | 955,450 | | |
| 32,709,000 | 27,503,176 | 0 | -5,205,824 | 84.08 |
| | 0 | 27,503,176 | | |
| 30,266,000 | 25,279,285 | 0 | -4,986,715 | 83.52 |
| | 0 | 25,279,285 | | |
| 2,443,000 | 2,223,891 | 0 | -219,109 | 91.03 |
| | 0 | 2,223,891 | | |
| 180,000 | 179,498 | 0 | -502 | 99.72 |
| | 0 | 179,498 | | |
| 180,000 | 179,498 | 0 | -502 | 99.72 |
| | 0 | 179,498 | | |
| 1,558,000 | 1,487,849 | 0 | -70,151 | 95.50 |
| | 0 | 1,487,849 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 20<br>業務費 | 1,558,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 3405939000-2<br>一般建築及設備 | 855,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 3405939011-9*<br>交通及運輸設備 | 855,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 30<br>設備及投資 | 855,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 3405939800-9<br>第一預備金 | 28,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 60<br>預備金 | 28,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| 02 | | | | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 118,484,652 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 01 | | | 0005010000-5<br>司法院 | 4,374,930 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 02 | | | 0005050000-0<br>最高法院 | 2,315,490 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 03 | | | 0005100000-1<br>最高行政法院 | 933,200 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 04 | | | 0005110000-8<br>臺北高等行政法院 | 1,917,739 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 05 | | | 0005120000-4<br>臺中高等行政法院 | 1,862,600 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 06 | | | 0005130000-0<br>高雄高等行政法院 | 2,047,550 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 07 | | | 0005200000-4<br>懲戒法院 | 423,100 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 08 | | | 0005250000-6<br>法官學院 | 506,900 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,558,000 | 1,487,849 | 0 | -70,151 | 95.50 |
| | 0 | 1,487,849 | | |
| 855,000 | 775,952 | 0 | -79,048 | 90.75 |
| | 0 | 775,952 | | |
| 855,000 | 775,952 | 0 | -79,048 | 90.75 |
| | 0 | 775,952 | | |
| 855,000 | 775,952 | 0 | -79,048 | 90.75 |
| | 0 | 775,952 | | |
| 28,000 | 0 | 0 | -28,000 | 0.00 |
| | 0 | 0 | | |
| 28,000 | 0 | 0 | -28,000 | 0.00 |
| | 0 | 0 | | |
| 118,484,652 | 118,484,652 | 0 | 0 | 100.00 |
| | 0 | 118,484,652 | | |
| 4,374,930 | 4,374,930 | 0 | 0 | 100.00 |
| | 0 | 4,374,930 | | |
| 2,315,490 | 2,315,490 | 0 | 0 | 100.00 |
| | 0 | 2,315,490 | | |
| 933,200 | 933,200 | 0 | 0 | 100.00 |
| | 0 | 933,200 | | |
| 1,917,739 | 1,917,739 | 0 | 0 | 100.00 |
| | 0 | 1,917,739 | | |
| 1,862,600 | 1,862,600 | 0 | 0 | 100.00 |
| | 0 | 1,862,600 | | |
| 2,047,550 | 2,047,550 | 0 | 0 | 100.00 |
| | 0 | 2,047,550 | | |
| 423,100 | 423,100 | 0 | 0 | 100.00 |
| | 0 | 423,100 | | |
| 506,900 | 506,900 | 0 | 0 | 100.00 |
| | 0 | 506,900 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 09 | | | 0005260000-2 智慧財產及商業法院 | 1,797,310 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 10 | | | 0005300000-7 臺灣高等法院 | 9,013,030 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 11 | | | 0005310000-3 臺灣高等法院臺中分院 | 5,784,750 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 12 | | | 0005320000-0 臺灣高等法院臺南分院 | 2,527,700 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 13 | | | 0005330000-6 臺灣高等法院高雄分院 | 3,261,700 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 14 | | | 0005340000-2 臺灣高等法院花蓮分院 | 1,022,260 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 15 | | | 0005410000-6 臺灣臺北地方法院 | 8,362,410 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 16 | | | 0005420000-2 臺灣士林地方法院 | 4,014,460 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 17 | | | 0005430000-9 臺灣新北地方法院 | 5,501,030 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 18 | | | 0005470000-4 臺灣桃園地方法院 | 5,354,282 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 19 | | | 0005480000-0 臺灣新竹地方法院 | 2,778,570 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 20 | | | 0005490000-7 臺灣苗栗地方法院 | 2,045,490 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 21 | | | 0005500000-2 臺灣臺中地方法院 | 9,258,690 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 22 | | | 0005510000-9 臺灣南投地方法院 | 2,071,030 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 23 | | | 0005520000-5 臺灣彰化地方法院 | 4,914,944 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,797,310 | 1,797,310 | 0 | 0 | 100.00 |
| | 0 | 1,797,310 | | |
| 9,013,030 | 9,013,030 | 0 | 0 | 100.00 |
| | 0 | 9,013,030 | | |
| 5,784,750 | 5,784,750 | 0 | 0 | 100.00 |
| | 0 | 5,784,750 | | |
| 2,527,700 | 2,527,700 | 0 | 0 | 100.00 |
| | 0 | 2,527,700 | | |
| 3,261,700 | 3,261,700 | 0 | 0 | 100.00 |
| | 0 | 3,261,700 | | |
| 1,022,260 | 1,022,260 | 0 | 0 | 100.00 |
| | 0 | 1,022,260 | | |
| 8,362,410 | 8,362,410 | 0 | 0 | 100.00 |
| | 0 | 8,362,410 | | |
| 4,014,460 | 4,014,460 | 0 | 0 | 100.00 |
| | 0 | 4,014,460 | | |
| 5,501,030 | 5,501,030 | 0 | 0 | 100.00 |
| | 0 | 5,501,030 | | |
| 5,354,282 | 5,354,282 | 0 | 0 | 100.00 |
| | 0 | 5,354,282 | | |
| 2,778,570 | 2,778,570 | 0 | 0 | 100.00 |
| | 0 | 2,778,570 | | |
| 2,045,490 | 2,045,490 | 0 | 0 | 100.00 |
| | 0 | 2,045,490 | | |
| 9,258,690 | 9,258,690 | 0 | 0 | 100.00 |
| | 0 | 9,258,690 | | |
| 2,071,030 | 2,071,030 | 0 | 0 | 100.00 |
| | 0 | 2,071,030 | | |
| 4,914,944 | 4,914,944 | 0 | 0 | 100.00 |
| | 0 | 4,914,944 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 24 | | | 0005530000-1<br>臺灣雲林地方法院 | 2,291,090 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 25 | | | 0005540000-8<br>臺灣嘉義地方法院 | 4,033,331 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 26 | | | 0005560000-0<br>臺灣臺南地方法院 | 6,058,070 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 27 | | | 0005570000-7<br>臺灣橋頭地方法院 | 2,123,058 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 28 | | | 0005580000-3<br>臺灣高雄地方法院 | 5,765,830 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 29 | | | 0005590000-0<br>臺灣屏東地方法院 | 4,724,400 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 30 | | | 0005600000-5<br>臺灣臺東地方法院 | 1,074,060 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 31 | | | 0005610000-1<br>臺灣花蓮地方法院 | 2,181,530 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 32 | | | 0005620000-8<br>臺灣宜蘭地方法院 | 2,184,088 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 33 | | | 0005630000-4<br>臺灣基隆地方法院 | 3,042,620 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 34 | | | 0005640000-0<br>臺灣澎湖地方法院 | 879,390 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 35 | | | 0005800000-0<br>臺灣高雄少年及家事法院 | 1,355,120 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 36 | | | 0005900000-3<br>福建高等法院金門分院 | 223,050 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 37 | | | 0005910000-0<br>福建金門地方法院 | 430,150 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 38 | | | 0005930000-2<br>福建連江地方法院 | 29,700 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 2,291,090 | 2,291,090 | 0 | 0 | 100.00 |
| | 0 | 2,291,090 | | |
| 4,033,331 | 4,033,331 | 0 | 0 | 100.00 |
| | 0 | 4,033,331 | | |
| 6,058,070 | 6,058,070 | 0 | 0 | 100.00 |
| | 0 | 6,058,070 | | |
| 2,123,058 | 2,123,058 | 0 | 0 | 100.00 |
| | 0 | 2,123,058 | | |
| 5,765,830 | 5,765,830 | 0 | 0 | 100.00 |
| | 0 | 5,765,830 | | |
| 4,724,400 | 4,724,400 | 0 | 0 | 100.00 |
| | 0 | 4,724,400 | | |
| 1,074,060 | 1,074,060 | 0 | 0 | 100.00 |
| | 0 | 1,074,060 | | |
| 2,181,530 | 2,181,530 | 0 | 0 | 100.00 |
| | 0 | 2,181,530 | | |
| 2,184,088 | 2,184,088 | 0 | 0 | 100.00 |
| | 0 | 2,184,088 | | |
| 3,042,620 | 3,042,620 | 0 | 0 | 100.00 |
| | 0 | 3,042,620 | | |
| 879,390 | 879,390 | 0 | 0 | 100.00 |
| | 0 | 879,390 | | |
| 1,355,120 | 1,355,120 | 0 | 0 | 100.00 |
| | 0 | 1,355,120 | | |
| 223,050 | 223,050 | 0 | 0 | 100.00 |
| | 0 | 223,050 | | |
| 430,150 | 430,150 | 0 | 0 | 100.00 |
| | 0 | 430,150 | | |
| 29,700 | 29,700 | 0 | 0 | 100.00 |
| | 0 | 29,700 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | | | | 經常門小計 | 118,484,652 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| 05 | | | | 6306205800-6<br>早期退休公教人員生活困難照護金 | 116,600 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 18 | | | 0005470000-4<br>臺灣桃園地方法院 | 116,600 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| 05 | | | | 7606205300-6<br>公務人員退休撫卹給付 | 933,823,282 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 01 | | | 0005010000-5<br>司法院 | 58,117,930 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 02 | | | 0005050000-0<br>最高法院 | 62,650,780 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 03 | | | 0005100000-1<br>最高行政法院 | 18,176,625 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 04 | | | 0005110000-8<br>臺北高等行政法院 | 10,038,317 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 05 | | | 0005120000-4<br>臺中高等行政法院 | 6,733,920 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 06 | | | 0005130000-0<br>高雄高等行政法院 | 5,904,251 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 07 | | | 0005200000-4<br>懲戒法院 | 21,210,235 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 08 | | | 0005250000-6<br>法官學院 | 5,104,186 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 09 | | | 0005260000-2<br>智慧財產及商業法院 | 3,853,228 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 10 | | | 0005300000-7<br>臺灣高等法院 | 91,982,143 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 11 | | | 0005310000-3<br>臺灣高等法院臺中分院 | 40,347,867 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 118,484,652 | 118,484,652 | 0 | 0 | 100.00 |
| | 0 | 118,484,652 | | |
| 116,600 | 116,600 | 0 | 0 | 100.00 |
| | 0 | 116,600 | | |
| 116,600 | 116,600 | 0 | 0 | 100.00 |
| | 0 | 116,600 | | |
| 933,823,282 | 933,823,282 | 0 | 0 | 100.00 |
| | 0 | 933,823,282 | | |
| 58,117,930 | 58,117,930 | 0 | 0 | 100.00 |
| | 0 | 58,117,930 | | |
| 62,650,780 | 62,650,780 | 0 | 0 | 100.00 |
| | 0 | 62,650,780 | | |
| 18,176,625 | 18,176,625 | 0 | 0 | 100.00 |
| | 0 | 18,176,625 | | |
| 10,038,317 | 10,038,317 | 0 | 0 | 100.00 |
| | 0 | 10,038,317 | | |
| 6,733,920 | 6,733,920 | 0 | 0 | 100.00 |
| | 0 | 6,733,920 | | |
| 5,904,251 | 5,904,251 | 0 | 0 | 100.00 |
| | 0 | 5,904,251 | | |
| 21,210,235 | 21,210,235 | 0 | 0 | 100.00 |
| | 0 | 21,210,235 | | |
| 5,104,186 | 5,104,186 | 0 | 0 | 100.00 |
| | 0 | 5,104,186 | | |
| 3,853,228 | 3,853,228 | 0 | 0 | 100.00 |
| | 0 | 3,853,228 | | |
| 91,982,143 | 91,982,143 | 0 | 0 | 100.00 |
| | 0 | 91,982,143 | | |
| 40,347,867 | 40,347,867 | 0 | 0 | 100.00 |
| | 0 | 40,347,867 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 12 | | | 0005320000-0<br>臺灣高等法院臺南分院 | 43,239,887 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 13 | | | 0005330000-6<br>臺灣高等法院高雄分院 | 33,031,553 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 14 | | | 0005340000-2<br>臺灣高等法院花蓮分院 | 15,788,617 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 15 | | | 0005410000-6<br>臺灣臺北地方法院 | 87,799,015 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 16 | | | 0005420000-2<br>臺灣士林地方法院 | 22,077,439 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 17 | | | 0005430000-9<br>臺灣新北地方法院 | 33,697,910 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 18 | | | 0005470000-4<br>臺灣桃園地方法院 | 27,808,283 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 19 | | | 0005480000-0<br>臺灣新竹地方法院 | 24,283,935 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 20 | | | 0005490000-7<br>臺灣苗栗地方法院 | 6,761,647 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 21 | | | 0005500000-2<br>臺灣臺中地方法院 | 57,840,609 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 22 | | | 0005510000-9<br>臺灣南投地方法院 | 9,953,112 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 23 | | | 0005520000-5<br>臺灣彰化地方法院 | 27,187,412 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 24 | | | 0005530000-1<br>臺灣雲林地方法院 | 21,837,137 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 25 | | | 0005540000-8<br>臺灣嘉義地方法院 | 25,765,161 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 26 | | | 0005560000-0<br>臺灣臺南地方法院 | 36,308,587 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 43,239,887 | 43,239,887 | 0 | 0 | 100.00 |
| | 0 | 43,239,887 | | |
| 33,031,553 | 33,031,553 | 0 | 0 | 100.00 |
| | 0 | 33,031,553 | | |
| 15,788,617 | 15,788,617 | 0 | 0 | 100.00 |
| | 0 | 15,788,617 | | |
| 87,799,015 | 87,799,015 | 0 | 0 | 100.00 |
| | 0 | 87,799,015 | | |
| 22,077,439 | 22,077,439 | 0 | 0 | 100.00 |
| | 0 | 22,077,439 | | |
| 33,697,910 | 33,697,910 | 0 | 0 | 100.00 |
| | 0 | 33,697,910 | | |
| 27,808,283 | 27,808,283 | 0 | 0 | 100.00 |
| | 0 | 27,808,283 | | |
| 24,283,935 | 24,283,935 | 0 | 0 | 100.00 |
| | 0 | 24,283,935 | | |
| 6,761,647 | 6,761,647 | 0 | 0 | 100.00 |
| | 0 | 6,761,647 | | |
| 57,840,609 | 57,840,609 | 0 | 0 | 100.00 |
| | 0 | 57,840,609 | | |
| 9,953,112 | 9,953,112 | 0 | 0 | 100.00 |
| | 0 | 9,953,112 | | |
| 27,187,412 | 27,187,412 | 0 | 0 | 100.00 |
| | 0 | 27,187,412 | | |
| 21,837,137 | 21,837,137 | 0 | 0 | 100.00 |
| | 0 | 21,837,137 | | |
| 25,765,161 | 25,765,161 | 0 | 0 | 100.00 |
| | 0 | 25,765,161 | | |
| 36,308,587 | 36,308,587 | 0 | 0 | 100.00 |
| | 0 | 36,308,587 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 27 | | | 0005570000-7<br>臺灣橋頭地方法院 | 1,746,417 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 28 | | | 0005580000-3<br>臺灣高雄地方法院 | 37,937,401 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 29 | | | 0005590000-0<br>臺灣屏東地方法院 | 21,453,868 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 30 | | | 0005600000-5<br>臺灣臺東地方法院 | 10,385,425 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 31 | | | 0005610000-1<br>臺灣花蓮地方法院 | 11,196,878 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 32 | | | 0005620000-8<br>臺灣宜蘭地方法院 | 17,274,111 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 33 | | | 0005630000-4<br>臺灣基隆地方法院 | 16,527,049 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 34 | | | 0005640000-0<br>臺灣澎湖地方法院 | 6,162,826 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 35 | | | 0005800000-0<br>臺灣高雄少年及家事法院 | 7,461,928 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 36 | | | 0005900000-3<br>福建高等法院金門分院 | 2,076,156 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 37 | | | 0005910000-0<br>福建金門地方法院 | 3,995,815 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 38 | | | 0005930000-2<br>福建連江地方法院 | 105,622 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 933,939,882 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| 27 | | | | 3477013400-0<br>調整軍公教人員待遇準備 | 578,574,243 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 01 | | | 0005010000-5<br>司法院 | 23,473,095 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,746,417 | 1,746,417 | 0 | 0 | 100.00 |
| | 0 | 1,746,417 | | |
| 37,937,401 | 37,937,401 | 0 | 0 | 100.00 |
| | 0 | 37,937,401 | | |
| 21,453,868 | 21,453,868 | 0 | 0 | 100.00 |
| | 0 | 21,453,868 | | |
| 10,385,425 | 10,385,425 | 0 | 0 | 100.00 |
| | 0 | 10,385,425 | | |
| 11,196,878 | 11,196,878 | 0 | 0 | 100.00 |
| | 0 | 11,196,878 | | |
| 17,274,111 | 17,274,111 | 0 | 0 | 100.00 |
| | 0 | 17,274,111 | | |
| 16,527,049 | 16,527,049 | 0 | 0 | 100.00 |
| | 0 | 16,527,049 | | |
| 6,162,826 | 6,162,826 | 0 | 0 | 100.00 |
| | 0 | 6,162,826 | | |
| 7,461,928 | 7,461,928 | 0 | 0 | 100.00 |
| | 0 | 7,461,928 | | |
| 2,076,156 | 2,076,156 | 0 | 0 | 100.00 |
| | 0 | 2,076,156 | | |
| 3,995,815 | 3,995,815 | 0 | 0 | 100.00 |
| | 0 | 3,995,815 | | |
| 105,622 | 105,622 | 0 | 0 | 100.00 |
| | 0 | 105,622 | | |
| 933,939,882 | 933,939,882 | 0 | 0 | 100.00 |
| | 0 | 933,939,882 | | |
| 578,574,243 | 578,574,243 | 0 | 0 | 100.00 |
| | 0 | 578,574,243 | | |
| 23,473,095 | 23,473,095 | 0 | 0 | 100.00 |
| | 0 | 23,473,095 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 02 | | | 0005050000-0<br>最高法院 | 12,267,645 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 03 | | | 0005100000-1<br>最高行政法院 | 3,422,413 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 04 | | | 0005110000-8<br>臺北高等行政法院 | 10,907,860 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 05 | | | 0005120000-4<br>臺中高等行政法院 | 4,492,909 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 06 | | | 0005130000-0<br>高雄高等行政法院 | 5,741,232 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 07 | | | 0005200000-4<br>懲戒法院 | 2,780,803 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 08 | | | 0005250000-6<br>法官學院 | 2,431,661 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 09 | | | 0005260000-2<br>智慧財產及商業法院 | 6,178,805 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 10 | | | 0005300000-7<br>臺灣高等法院 | 45,433,023 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 11 | | | 0005310000-3<br>臺灣高等法院臺中分院 | 21,329,405 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 12 | | | 0005320000-0<br>臺灣高等法院臺南分院 | 11,201,307 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 13 | | | 0005330000-6<br>臺灣高等法院高雄分院 | 17,495,387 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 14 | | | 0005340000-2<br>臺灣高等法院花蓮分院 | 5,037,497 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 15 | | | 0005410000-6<br>臺灣臺北地方法院 | 48,890,384 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 16 | | | 0005420000-2<br>臺灣士林地方法院 | 22,082,019 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 12,267,645 | 12,267,645 | 0 | 0 | 100.00 |
| | 0 | 12,267,645 | | |
| 3,422,413 | 3,422,413 | 0 | 0 | 100.00 |
| | 0 | 3,422,413 | | |
| 10,907,860 | 10,907,860 | 0 | 0 | 100.00 |
| | 0 | 10,907,860 | | |
| 4,492,909 | 4,492,909 | 0 | 0 | 100.00 |
| | 0 | 4,492,909 | | |
| 5,741,232 | 5,741,232 | 0 | 0 | 100.00 |
| | 0 | 5,741,232 | | |
| 2,780,803 | 2,780,803 | 0 | 0 | 100.00 |
| | 0 | 2,780,803 | | |
| 2,431,661 | 2,431,661 | 0 | 0 | 100.00 |
| | 0 | 2,431,661 | | |
| 6,178,805 | 6,178,805 | 0 | 0 | 100.00 |
| | 0 | 6,178,805 | | |
| 45,433,023 | 45,433,023 | 0 | 0 | 100.00 |
| | 0 | 45,433,023 | | |
| 21,329,405 | 21,329,405 | 0 | 0 | 100.00 |
| | 0 | 21,329,405 | | |
| 11,201,307 | 11,201,307 | 0 | 0 | 100.00 |
| | 0 | 11,201,307 | | |
| 17,495,387 | 17,495,387 | 0 | 0 | 100.00 |
| | 0 | 17,495,387 | | |
| 5,037,497 | 5,037,497 | 0 | 0 | 100.00 |
| | 0 | 5,037,497 | | |
| 48,890,384 | 48,890,384 | 0 | 0 | 100.00 |
| | 0 | 48,890,384 | | |
| 22,082,019 | 22,082,019 | 0 | 0 | 100.00 |
| | 0 | 22,082,019 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 17 | | | 0005430000-9<br>臺灣新北地方法院 | 40,009,807 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 18 | | | 0005470000-4<br>臺灣桃園地方法院 | 32,371,639 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 19 | | | 0005480000-0<br>臺灣新竹地方法院 | 15,535,395 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 20 | | | 0005490000-7<br>臺灣苗栗地方法院 | 9,895,511 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 21 | | | 0005500000-2<br>臺灣臺中地方法院 | 43,004,260 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 22 | | | 0005510000-9<br>臺灣南投地方法院 | 9,215,852 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 23 | | | 0005520000-5<br>臺灣彰化地方法院 | 18,921,960 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 24 | | | 0005530000-1<br>臺灣雲林地方法院 | 12,618,381 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 25 | | | 0005540000-8<br>臺灣嘉義地方法院 | 15,098,193 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 26 | | | 0005560000-0<br>臺灣臺南地方法院 | 28,328,011 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 27 | | | 0005570000-7<br>臺灣橋頭地方法院 | 15,123,934 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 28 | | | 0005580000-3<br>臺灣高雄地方法院 | 28,605,231 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 29 | | | 0005590000-0<br>臺灣屏東地方法院 | 16,196,051 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 30 | | | 0005600000-5<br>臺灣臺東地方法院 | 7,241,349 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 31 | | | 0005610000-1<br>臺灣花蓮地方法院 | 8,705,709 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 40,009,807 | 40,009,807 | 0 | 0 | 100.00 |
| | 0 | 40,009,807 | | |
| 32,371,639 | 32,371,639 | 0 | 0 | 100.00 |
| | 0 | 32,371,639 | | |
| 15,535,395 | 15,535,395 | 0 | 0 | 100.00 |
| | 0 | 15,535,395 | | |
| 9,895,511 | 9,895,511 | 0 | 0 | 100.00 |
| | 0 | 9,895,511 | | |
| 43,004,260 | 43,004,260 | 0 | 0 | 100.00 |
| | 0 | 43,004,260 | | |
| 9,215,852 | 9,215,852 | 0 | 0 | 100.00 |
| | 0 | 9,215,852 | | |
| 18,921,960 | 18,921,960 | 0 | 0 | 100.00 |
| | 0 | 18,921,960 | | |
| 12,618,381 | 12,618,381 | 0 | 0 | 100.00 |
| | 0 | 12,618,381 | | |
| 15,098,193 | 15,098,193 | 0 | 0 | 100.00 |
| | 0 | 15,098,193 | | |
| 28,328,011 | 28,328,011 | 0 | 0 | 100.00 |
| | 0 | 28,328,011 | | |
| 15,123,934 | 15,123,934 | 0 | 0 | 100.00 |
| | 0 | 15,123,934 | | |
| 28,605,231 | 28,605,231 | 0 | 0 | 100.00 |
| | 0 | 28,605,231 | | |
| 16,196,051 | 16,196,051 | 0 | 0 | 100.00 |
| | 0 | 16,196,051 | | |
| 7,241,349 | 7,241,349 | 0 | 0 | 100.00 |
| | 0 | 7,241,349 | | |
| 8,705,709 | 8,705,709 | 0 | 0 | 100.00 |
| | 0 | 8,705,709 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 32 | | | 0005620000-8<br>臺灣宜蘭地方法院 | 9,105,063 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 33 | | | 0005630000-4<br>臺灣基隆地方法院 | 10,376,415 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 34 | | | 0005640000-0<br>臺灣澎湖地方法院 | 3,146,826 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 35 | | | 0005800000-0<br>臺灣高雄少年及家事法院 | 7,730,976 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 36 | | | 0005900000-3<br>福建高等法院金門分院 | 1,053,018 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 37 | | | 0005910000-0<br>福建金門地方法院 | 2,418,089 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 38 | | | 0005930000-2<br>福建連江地方法院 | 707,128 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| 27 | | | | 7677017600-7<br>調整軍公教人員待遇準備 | 35,291,048 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 01 | | | 0005010000-5<br>司法院 | 2,270,362 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 02 | | | 0005050000-0<br>最高法院 | 2,270,931 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 03 | | | 0005100000-1<br>最高行政法院 | 699,624 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 04 | | | 0005110000-8<br>臺北高等行政法院 | 399,380 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 05 | | | 0005120000-4<br>臺中高等行政法院 | 267,054 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 06 | | | 0005130000-0<br>高雄高等行政法院 | 205,651 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 07 | | | 0005200000-4<br>懲戒法院 | 785,036 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 9,105,063 | 9,105,063 | 0 | 0 | 100.00 |
| | 0 | 9,105,063 | | |
| 10,376,415 | 10,376,415 | 0 | 0 | 100.00 |
| | 0 | 10,376,415 | | |
| 3,146,826 | 3,146,826 | 0 | 0 | 100.00 |
| | 0 | 3,146,826 | | |
| 7,730,976 | 7,730,976 | 0 | 0 | 100.00 |
| | 0 | 7,730,976 | | |
| 1,053,018 | 1,053,018 | 0 | 0 | 100.00 |
| | 0 | 1,053,018 | | |
| 2,418,089 | 2,418,089 | 0 | 0 | 100.00 |
| | 0 | 2,418,089 | | |
| 707,128 | 707,128 | 0 | 0 | 100.00 |
| | 0 | 707,128 | | |
| 35,291,048 | 35,291,048 | 0 | 0 | 100.00 |
| | 0 | 35,291,048 | | |
| 2,270,362 | 2,270,362 | 0 | 0 | 100.00 |
| | 0 | 2,270,362 | | |
| 2,270,931 | 2,270,931 | 0 | 0 | 100.00 |
| | 0 | 2,270,931 | | |
| 699,624 | 699,624 | 0 | 0 | 100.00 |
| | 0 | 699,624 | | |
| 399,380 | 399,380 | 0 | 0 | 100.00 |
| | 0 | 399,380 | | |
| 267,054 | 267,054 | 0 | 0 | 100.00 |
| | 0 | 267,054 | | |
| 205,651 | 205,651 | 0 | 0 | 100.00 |
| | 0 | 205,651 | | |
| 785,036 | 785,036 | 0 | 0 | 100.00 |
| | 0 | 785,036 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 08 | | | 0005250000-6 法官學院 | 202,134 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 09 | | | 0005260000-2 智慧財產及商業法院 | 137,008 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 10 | | | 0005300000-7 臺灣高等法院 | 3,556,371 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 11 | | | 0005310000-3 臺灣高等法院臺中分院 | 1,487,621 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 12 | | | 0005320000-0 臺灣高等法院臺南分院 | 1,601,008 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 13 | | | 0005330000-6 臺灣高等法院高雄分院 | 1,244,638 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 14 | | | 0005340000-2 臺灣高等法院花蓮分院 | 571,612 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 15 | | | 0005410000-6 臺灣臺北地方法院 | 3,337,050 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 16 | | | 0005420000-2 臺灣士林地方法院 | 802,944 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 17 | | | 0005430000-9 臺灣新北地方法院 | 1,273,775 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 18 | | | 0005470000-4 臺灣桃園地方法院 | 1,076,499 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 19 | | | 0005480000-0 臺灣新竹地方法院 | 926,738 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 20 | | | 0005490000-7 臺灣苗栗地方法院 | 240,318 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 21 | | | 0005500000-2 臺灣臺中地方法院 | 2,205,955 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 22 | | | 0005510000-9 臺灣南投地方法院 | 378,798 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 202,134 | 202,134 | 0 | 0 | 100.00 |
| | 0 | 202,134 | | |
| 137,008 | 137,008 | 0 | 0 | 100.00 |
| | 0 | 137,008 | | |
| 3,556,371 | 3,556,371 | 0 | 0 | 100.00 |
| | 0 | 3,556,371 | | |
| 1,487,621 | 1,487,621 | 0 | 0 | 100.00 |
| | 0 | 1,487,621 | | |
| 1,601,008 | 1,601,008 | 0 | 0 | 100.00 |
| | 0 | 1,601,008 | | |
| 1,244,638 | 1,244,638 | 0 | 0 | 100.00 |
| | 0 | 1,244,638 | | |
| 571,612 | 571,612 | 0 | 0 | 100.00 |
| | 0 | 571,612 | | |
| 3,337,050 | 3,337,050 | 0 | 0 | 100.00 |
| | 0 | 3,337,050 | | |
| 802,944 | 802,944 | 0 | 0 | 100.00 |
| | 0 | 802,944 | | |
| 1,273,775 | 1,273,775 | 0 | 0 | 100.00 |
| | 0 | 1,273,775 | | |
| 1,076,499 | 1,076,499 | 0 | 0 | 100.00 |
| | 0 | 1,076,499 | | |
| 926,738 | 926,738 | 0 | 0 | 100.00 |
| | 0 | 926,738 | | |
| 240,318 | 240,318 | 0 | 0 | 100.00 |
| | 0 | 240,318 | | |
| 2,205,955 | 2,205,955 | 0 | 0 | 100.00 |
| | 0 | 2,205,955 | | |
| 378,798 | 378,798 | 0 | 0 | 100.00 |
| | 0 | 378,798 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 23 | | | 0005520000-5<br>臺灣彰化地方法院 | 1,032,312 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 24 | | | 0005530000-1<br>臺灣雲林地方法院 | 812,194 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 25 | | | 0005540000-8<br>臺灣嘉義地方法院 | 996,100 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 26 | | | 0005560000-0<br>臺灣臺南地方法院 | 1,356,452 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 27 | | | 0005570000-7<br>臺灣橋頭地方法院 | 68,256 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 28 | | | 0005580000-3<br>臺灣高雄地方法院 | 1,480,704 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 29 | | | 0005590000-0<br>臺灣屏東地方法院 | 786,146 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 30 | | | 0005600000-5<br>臺灣臺東地方法院 | 392,184 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 31 | | | 0005610000-1<br>臺灣花蓮地方法院 | 437,820 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 32 | | | 0005620000-8<br>臺灣宜蘭地方法院 | 624,581 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 33 | | | 0005630000-4<br>臺灣基隆地方法院 | 631,798 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 34 | | | 0005640000-0<br>臺灣澎湖地方法院 | 206,946 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 35 | | | 0005800000-0<br>臺灣高雄少年及家事法院 | 283,728 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 36 | | | 0005900000-3<br>福建高等法院金門分院 | 83,088 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | 37 | | | 0005910000-0<br>福建金門地方法院 | 154,164 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計(1) | 決算數 | | 預決算比較增減數(2)-(1) | 決算數占預算數之比率(2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 1,032,312 | 1,032,312 | 0 | 0 | 100.00 |
| | 0 | 1,032,312 | | |
| 812,194 | 812,194 | 0 | 0 | 100.00 |
| | 0 | 812,194 | | |
| 996,100 | 996,100 | 0 | 0 | 100.00 |
| | 0 | 996,100 | | |
| 1,356,452 | 1,356,452 | 0 | 0 | 100.00 |
| | 0 | 1,356,452 | | |
| 68,256 | 68,256 | 0 | 0 | 100.00 |
| | 0 | 68,256 | | |
| 1,480,704 | 1,480,704 | 0 | 0 | 100.00 |
| | 0 | 1,480,704 | | |
| 786,146 | 786,146 | 0 | 0 | 100.00 |
| | 0 | 786,146 | | |
| 392,184 | 392,184 | 0 | 0 | 100.00 |
| | 0 | 392,184 | | |
| 437,820 | 437,820 | 0 | 0 | 100.00 |
| | 0 | 437,820 | | |
| 624,581 | 624,581 | 0 | 0 | 100.00 |
| | 0 | 624,581 | | |
| 631,798 | 631,798 | 0 | 0 | 100.00 |
| | 0 | 631,798 | | |
| 206,946 | 206,946 | 0 | 0 | 100.00 |
| | 0 | 206,946 | | |
| 283,728 | 283,728 | 0 | 0 | 100.00 |
| | 0 | 283,728 | | |
| 83,088 | 83,088 | 0 | 0 | 100.00 |
| | 0 | 83,088 | | |
| 154,164 | 154,164 | 0 | 0 | 100.00 |
| | 0 | 154,164 | | |

經資門分列　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小計 |
| | 38 | | | 0005930000-2<br>福建連江地方法院 | 4,068 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 經常門小計 | 613,865,291 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 統籌科目小計 | 1,666,289,825 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 合計 | 28,935,562,825 | 0 | 10,971,000 | 0 |
| | | | | | | 0 | 0 | 10,971,000 |

院主管

# 別決算表

113年度

單位:新臺幣元;%

| 合計 (1) | 決算數 | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)／(1)% |
|---|---|---|---|---|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 4,068 | 4,068 | 0 | 0 | 100.00 |
| | 0 | 4,068 | | |
| 613,865,291 | 613,865,291 | 0 | 0 | 100.00 |
| | 0 | 613,865,291 | | |
| 1,666,289,825 | 1,666,289,825 | 0 | 0 | 100.00 |
| | 0 | 1,666,289,825 | | |
| 28,946,533,825 | 27,311,629,013 | 708,232,128 | -926,672,684 | 96.80 |
| | 0 | 28,019,861,141 | | |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 |
| 105 | 03 | | | | 0500000000-8 | 94,787 | 0 |
| | | | | | 規費收入 | 0 | 0 |
| | | 36 | | | 0505480000-8 | 92,336 | 0 |
| | | | | | 臺灣新竹地方法院 | 0 | 0 |
| | | | 01 | | 0505480200-7 | 92,336 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505480201-0 | 92,336 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 37 | | | 0505490000-4 | 2,451 | 0 |
| | | | | | 臺灣苗栗地方法院 | 0 | 0 |
| | | | 01 | | 0505490200-3 | 2,451 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505490201-6 | 2,451 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | | | | 小　計 | 94,787 | 0 |
| | | | | | | 0 | 0 |
| 106 | 03 | | | | 0500000000-8 | 122,231 | 0 |
| | | | | | 規費收入 | 0 | 0 |
| | | 28 | | | 0505410000-3 | 114,926 | 0 |
| | | | | | 臺灣臺北地方法院 | 0 | 0 |
| | | | 01 | | 0505410200-2 | 114,926 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505410201-5 | 114,926 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 29 | | | 0505420000-0 | 744 | 0 |
| | | | | | 臺灣士林地方法院 | 0 | 0 |
| | | | 01 | | 0505420200-9 | 744 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505420201-1 | 744 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 38 | | | 0505540000-5 | 5,561 | 0 |
| | | | | | 臺灣嘉義地方法院 | 0 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 36,000 | 0 | 58,787 |
| 0 | 0 | 0 |
| 36,000 | 0 | 56,336 |
| 0 | 0 | 0 |
| 36,000 | 0 | 56,336 |
| 0 | 0 | 0 |
| 36,000 | 0 | 56,336 |
| 0 | 0 | 0 |
| 0 | 0 | 2,451 |
| 0 | 0 | 0 |
| 0 | 0 | 2,451 |
| 0 | 0 | 0 |
| 0 | 0 | 2,451 |
| 0 | 0 | 0 |
| 36,000 | 0 | 58,787 |
| 0 | 0 | 0 |
| 13,458 | 0 | 108,773 |
| 0 | 0 | 0 |
| 13,000 | 0 | 101,926 |
| 0 | 0 | 0 |
| 13,000 | 0 | 101,926 |
| 0 | 0 | 0 |
| 13,000 | 0 | 101,926 |
| 0 | 0 | 0 |
| 372 | 0 | 372 |
| 0 | 0 | 0 |
| 372 | 0 | 372 |
| 0 | 0 | 0 |
| 372 | 0 | 372 |
| 0 | 0 | 0 |
| 0 | 0 | 5,561 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 |
| | | | 01 | | 0505540200-4 | 5,561 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505540201-7 | 5,561 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 40 | | | 0505570000-4 | 1,000 | 0 |
| | | | | | 臺灣橋頭地方法院 | 0 | 0 |
| | | | 01 | | 0505570200-3 | 1,000 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505570201-6 | 1,000 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | | | | 小　計 | 122,231 | 0 |
| | | | | | | 0 | 0 |
| 107 | 03 | | | | 0500000000-8 | 101,486 | 0 |
| | | | | | 規費收入 | 0 | 0 |
| | | 30 | | | 0505410000-3 | 96,327 | 0 |
| | | | | | 臺灣臺北地方法院 | 0 | 0 |
| | | | 01 | | 0505410200-2 | 96,327 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505410201-5 | 96,327 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 40 | | | 0505540000-5 | 5,159 | 0 |
| | | | | | 臺灣嘉義地方法院 | 0 | 0 |
| | | | 01 | | 0505540200-4 | 5,159 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505540201-7 | 5,159 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | | | | 小　計 | 101,486 | 0 |
| | | | | | | 0 | 0 |
| 108 | 03 | | | | 0500000000-8 | 749,849 | 0 |
| | | | | | 規費收入 | 0 | 0 |
| | | 32 | | | 0505410000-3 | 69,229 | 0 |
| | | | | | 臺灣臺北地方法院 | 0 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 5,561 |
| 0 | 0 | 0 |
| 0 | 0 | 5,561 |
| 0 | 0 | 0 |
| 86 | 0 | 914 |
| 0 | 0 | 0 |
| 86 | 0 | 914 |
| 0 | 0 | 0 |
| 86 | 0 | 914 |
| 0 | 0 | 0 |
| 13,458 | 0 | 108,773 |
| 0 | 0 | 0 |
| 0 | 0 | 101,486 |
| 0 | 0 | 0 |
| 0 | 0 | 96,327 |
| 0 | 0 | 0 |
| 0 | 0 | 96,327 |
| 0 | 0 | 0 |
| 0 | 0 | 96,327 |
| 0 | 0 | 0 |
| 0 | 0 | 5,159 |
| 0 | 0 | 0 |
| 0 | 0 | 5,159 |
| 0 | 0 | 0 |
| 0 | 0 | 5,159 |
| 0 | 0 | 0 |
| 0 | 0 | 101,486 |
| 0 | 0 | 0 |
| 0 | 0 | 749,849 |
| 0 | 0 | 0 |
| 0 | 0 | 69,229 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 |
| | | | 01 | | 0505410200-2 | 69,229 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505410201-5 | 69,229 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 44 | | | 0505570000-4 | 679,620 | 0 |
| | | | | | 臺灣橋頭地方法院 | 0 | 0 |
| | | | 01 | | 0505570200-3 | 679,620 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505570201-6 | 679,620 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 45 | | | 0505580000-0 | 1,000 | 0 |
| | | | | | 臺灣高雄地方法院 | 0 | 0 |
| | | | 01 | | 0505580200-0 | 1,000 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505580201-2 | 1,000 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | | | | 小　計 | 749,849 | 0 |
| | | | | | | 0 | 0 |
| 109 | 02 | | | | 0400000000-2 | 34,000 | 0 |
| | | | | | 罰款及賠償收入 | 0 | 0 |
| | | 32 | | | 0405410000-8 | 34,000 | 0 |
| | | | | | 臺灣臺北地方法院 | 0 | 0 |
| | | | 01 | | 0405410100-2 | 34,000 | 0 |
| | | | | | 罰金罰鍰及怠金 | 0 | 0 |
| | | | | 01 | 0405410101-5 | 34,000 | 0 |
| | | | | | 罰金罰鍰 | 0 | 0 |
| | 03 | | | | 0500000000-8 | 1,023,002 | 7,826 |
| | | | | | 規費收入 | 0 | 0 |
| | | 32 | | | 0505410000-3 | 1,013,676 | 0 |
| | | | | | 臺灣臺北地方法院 | 0 | 0 |
| | | | 01 | | 0505410200-2 | 1,013,676 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 69,229 |
| 0 | 0 | 0 |
| 0 | 0 | 69,229 |
| 0 | 0 | 0 |
| 0 | 0 | 679,620 |
| 0 | 0 | 0 |
| 0 | 0 | 679,620 |
| 0 | 0 | 0 |
| 0 | 0 | 679,620 |
| 0 | 0 | 0 |
| 0 | 0 | 1,000 |
| 0 | 0 | 0 |
| 0 | 0 | 1,000 |
| 0 | 0 | 0 |
| 0 | 0 | 1,000 |
| 0 | 0 | 0 |
| 0 | 0 | 749,849 |
| 0 | 0 | 0 |
| 0 | 0 | 34,000 |
| 0 | 0 | 0 |
| 0 | 0 | 34,000 |
| 0 | 0 | 0 |
| 0 | 0 | 34,000 |
| 0 | 0 | 0 |
| 0 | 0 | 34,000 |
| 0 | 0 | 0 |
| 0 | 0 | 1,015,176 |
| 0 | 0 | 0 |
| 0 | 0 | 1,013,676 |
| 0 | 0 | 0 |
| 0 | 0 | 1,013,676 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 |
| | | | | 01 | 0505410201-5 | 1,013,676 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 37 | | | 0505490000-4 | 1,500 | 0 |
| | | | | | 臺灣苗栗地方法院 | 0 | 0 |
| | | | 01 | | 0505490200-3 | 1,500 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505490201-6 | 1,500 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 45 | | | 0505580000-0 | 7,826 | 7,826 |
| | | | | | 臺灣高雄地方法院 | 0 | 0 |
| | | | 01 | | 0505580200-0 | 7,826 | 7,826 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505580201-2 | 7,826 | 7,826 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | | | | 小　計 | 1,057,002 | 7,826 |
| | | | | | | 0 | 0 |
| 110 | 03 | | | | 0500000000-8 | 2,045,297 | 1,607,487 |
| | | | | | 規費收入 | 0 | 0 |
| | | 30 | | | 0505410000-3 | 221,333 | 5,485 |
| | | | | | 臺灣臺北地方法院 | 0 | 0 |
| | | | 01 | | 0505410200-2 | 221,333 | 5,485 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505410201-5 | 221,333 | 5,485 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 31 | | | 0505420000-0 | 191,450 | 0 |
| | | | | | 臺灣士林地方法院 | 0 | 0 |
| | | | 01 | | 0505420200-9 | 191,450 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505420201-1 | 191,450 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 33 | | | 0505470000-1 | 2,334 | 0 |
| | | | | | 臺灣桃園地方法院 | 0 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 1,013,676 |
| 0 | 0 | 0 |
| 0 | 0 | 1,500 |
| 0 | 0 | 0 |
| 0 | 0 | 1,500 |
| 0 | 0 | 0 |
| 0 | 0 | 1,500 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 1,049,176 |
| 0 | 0 | 0 |
| 18,000 | 0 | 419,810 |
| 0 | 0 | 0 |
| 0 | 0 | 215,848 |
| 0 | 0 | 0 |
| 0 | 0 | 215,848 |
| 0 | 0 | 0 |
| 0 | 0 | 215,848 |
| 0 | 0 | 0 |
| 18,000 | 0 | 173,450 |
| 0 | 0 | 0 |
| 18,000 | 0 | 173,450 |
| 0 | 0 | 0 |
| 18,000 | 0 | 173,450 |
| 0 | 0 | 0 |
| 0 | 0 | 2,334 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 |
| | | | 01 | | 0505470200-0 | 2,334 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505470201-3 | 2,334 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 42 | | | 0505570000-4 | 7,472 | 5,234 |
| | | | | | 臺灣橋頭地方法院 | 0 | 0 |
| | | | 01 | | 0505570200-3 | 7,472 | 5,234 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505570201-6 | 7,472 | 5,234 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 43 | | | 0505580000-0 | 1,596,768 | 1,596,768 |
| | | | | | 臺灣高雄地方法院 | 0 | 0 |
| | | | 01 | | 0505580200-0 | 1,596,768 | 1,596,768 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505580201-2 | 1,596,768 | 1,596,768 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 46 | | | 0505610000-9 | 23,620 | 0 |
| | | | | | 臺灣花蓮地方法院 | 0 | 0 |
| | | | 01 | | 0505610200-8 | 23,620 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505610201-0 | 23,620 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 48 | | | 0505630000-1 | 2,320 | 0 |
| | | | | | 臺灣基隆地方法院 | 0 | 0 |
| | | | 01 | | 0505630200-0 | 2,320 | 0 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505630201-3 | 2,320 | 0 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | 07 | | | | 1200000000-8 | 52,524 | 0 |
| | | | | | 其他收入 | 0 | 0 |
| | | 43 | | | 1205490000-4 | 52,524 | 0 |
| | | | | | 臺灣苗栗地方法院 | 0 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 2,334 |
| 0 | 0 | 0 |
| 0 | 0 | 2,334 |
| 0 | 0 | 0 |
| 0 | 0 | 2,238 |
| 0 | 0 | 0 |
| 0 | 0 | 2,238 |
| 0 | 0 | 0 |
| 0 | 0 | 2,238 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 23,620 |
| 0 | 0 | 0 |
| 0 | 0 | 23,620 |
| 0 | 0 | 0 |
| 0 | 0 | 23,620 |
| 0 | 0 | 0 |
| 0 | 0 | 2,320 |
| 0 | 0 | 0 |
| 0 | 0 | 2,320 |
| 0 | 0 | 0 |
| 0 | 0 | 2,320 |
| 0 | 0 | 0 |
| 0 | 0 | 52,524 |
| 0 | 0 | 0 |
| 0 | 0 | 52,524 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 |
| | | | 01 | | 1205490200-3 | 52,524 | 0 |
| | | | | | 雜項收入 | 0 | 0 |
| | | | | 02 | 1205490210-7 | 52,524 | 0 |
| | | | | | 其他雜項收入 | 0 | 0 |
| | | | | | 小　計 | 2,097,821 | 1,607,487 |
| | | | | | | 0 | 0 |
| 111 | 03 | | | | 0500000000-8 | 2,573,866 | 1,672,249 |
| | | | | | 規費收入 | 0 | 0 |
| | | 29 | | | 0505410000-3 | 935,407 | 651,899 |
| | | | | | 臺灣臺北地方法院 | 0 | 0 |
| | | | 01 | | 0505410200-2 | 935,407 | 651,899 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505410201-5 | 933,407 | 651,899 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | | | 04 | 0505410204-3 | 2,000 | 0 |
| | | | | | 行政訴訟費 | 0 | 0 |
| | | 30 | | | 0505420000-0 | 141,552 | 530 |
| | | | | | 臺灣士林地方法院 | 0 | 0 |
| | | | 01 | | 0505420200-9 | 141,552 | 530 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505420201-1 | 141,552 | 530 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 31 | | | 0505430000-6 | 4,410 | 4,410 |
| | | | | | 臺灣新北地方法院 | 0 | 0 |
| | | | 01 | | 0505430200-5 | 4,410 | 4,410 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505430201-8 | 4,410 | 4,410 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 32 | | | 0505470000-1 | 973,850 | 968,669 |
| | | | | | 臺灣桃園地方法院 | 0 | 0 |
| | | | 01 | | 0505470200-0 | 973,850 | 968,669 |
| | | | | | 司法規費收入 | 0 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 52,524 |
| 0 | 0 | 0 |
| 0 | 0 | 52,524 |
| 0 | 0 | 0 |
| 18,000 | 0 | 472,334 |
| 0 | 0 | 0 |
| 82,029 | 0 | 819,588 |
| 0 | 0 | 0 |
| 0 | 0 | 283,508 |
| 0 | 0 | 0 |
| 0 | 0 | 283,508 |
| 0 | 0 | 0 |
| 0 | 0 | 281,508 |
| 0 | 0 | 0 |
| 0 | 0 | 2,000 |
| 0 | 0 | 0 |
| 71,616 | 0 | 69,406 |
| 0 | 0 | 0 |
| 71,616 | 0 | 69,406 |
| 0 | 0 | 0 |
| 71,616 | 0 | 69,406 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 5,181 | 0 | 0 |
| 0 | 0 | 0 |
| 5,181 | 0 | 0 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數<br>保留數 | 應收數<br>保留數 |
| | | | | 01 | 0505470201-3<br>民事訴訟費 | 973,850<br>0 | 968,669<br>0 |
| | | 35 | | | 0505500000-0<br>臺灣臺中地方法院 | 80,528<br>0 | 43,074<br>0 |
| | | | 01 | | 0505500200-9<br>司法規費收入 | 80,528<br>0 | 43,074<br>0 |
| | | | | 01 | 0505500201-1<br>民事訴訟費 | 80,528<br>0 | 43,074<br>0 |
| | | 39 | | | 0505540000-5<br>臺灣嘉義地方法院 | 384,160<br>0 | 0<br>0 |
| | | | 01 | | 0505540200-4<br>司法規費收入 | 384,160<br>0 | 0<br>0 |
| | | | | 01 | 0505540201-7<br>民事訴訟費 | 384,160<br>0 | 0<br>0 |
| | | 40 | | | 0505560000-8<br>臺灣臺南地方法院 | 2,000<br>0 | 0<br>0 |
| | | | 01 | | 0505560200-7<br>司法規費收入 | 2,000<br>0 | 0<br>0 |
| | | | | 01 | 0505560201-0<br>民事訴訟費 | 2,000<br>0 | 0<br>0 |
| | | 41 | | | 0505570000-4<br>臺灣橋頭地方法院 | 37,361<br>0 | 667<br>0 |
| | | | 01 | | 0505570200-3<br>司法規費收入 | 37,361<br>0 | 667<br>0 |
| | | | | 01 | 0505570201-6<br>民事訴訟費 | 37,361<br>0 | 667<br>0 |
| | | 42 | | | 0505580000-0<br>臺灣高雄地方法院 | 5,598<br>0 | 0<br>0 |
| | | | 01 | | 0505580200-0<br>司法規費收入 | 5,598<br>0 | 0<br>0 |
| | | | | 01 | 0505580201-2<br>民事訴訟費 | 5,598<br>0 | 0<br>0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 5,181 | 0 | 0 |
| 0 | 0 | 0 |
| 5,232 | 0 | 32,222 |
| 0 | 0 | 0 |
| 5,232 | 0 | 32,222 |
| 0 | 0 | 0 |
| 5,232 | 0 | 32,222 |
| 0 | 0 | 0 |
| 0 | 0 | 384,160 |
| 0 | 0 | 0 |
| 0 | 0 | 384,160 |
| 0 | 0 | 0 |
| 0 | 0 | 384,160 |
| 0 | 0 | 0 |
| 0 | 0 | 2,000 |
| 0 | 0 | 0 |
| 0 | 0 | 2,000 |
| 0 | 0 | 0 |
| 0 | 0 | 2,000 |
| 0 | 0 | 0 |
| 0 | 0 | 36,694 |
| 0 | 0 | 0 |
| 0 | 0 | 36,694 |
| 0 | 0 | 0 |
| 0 | 0 | 36,694 |
| 0 | 0 | 0 |
| 0 | 0 | 5,598 |
| 0 | 0 | 0 |
| 0 | 0 | 5,598 |
| 0 | 0 | 0 |
| 0 | 0 | 5,598 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 |
| | | 45 | | | 0505610000-9 | 9,000 | 3,000 |
| | | | | | 臺灣花蓮地方法院 | 0 | 0 |
| | | | 01 | | 0505610200-8 | 9,000 | 3,000 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505610201-0 | 9,000 | 3,000 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | 07 | | | | 1200000000-8 | 68,124 | 68,124 |
| | | | | | 其他收入 | 0 | 0 |
| | | 43 | | | 1205480000-8 | 68,124 | 68,124 |
| | | | | | 臺灣新竹地方法院 | 0 | 0 |
| | | | 01 | | 1205480200-7 | 68,124 | 68,124 |
| | | | | | 雜項收入 | 0 | 0 |
| | | | | 02 | 1205480210-0 | 68,124 | 68,124 |
| | | | | | 其他雜項收入 | 0 | 0 |
| | | | | | 小　計 | 2,641,990 | 1,740,373 |
| | | | | | | 0 | 0 |
| 112 | 02 | | | | 0400000000-2 | 1,861,179 | 1,484,438 |
| | | | | | 罰款及賠償收入 | 0 | 0 |
| | | 35 | | | 0405410000-8 | 153,000 | 93,000 |
| | | | | | 臺灣臺北地方法院 | 0 | 0 |
| | | | 01 | | 0405410100-2 | 153,000 | 93,000 |
| | | | | | 罰金罰鍰及怠金 | 0 | 0 |
| | | | | 01 | 0405410101-5 | 153,000 | 93,000 |
| | | | | | 罰金罰鍰 | 0 | 0 |
| | | 36 | | | 0405420000-4 | 218,250 | 58,250 |
| | | | | | 臺灣士林地方法院 | 0 | 0 |
| | | | 01 | | 0405420100-9 | 218,250 | 58,250 |
| | | | | | 罰金罰鍰及怠金 | 0 | 0 |
| | | | | 01 | 0405420101-1 | 30,000 | 0 |
| | | | | | 罰金罰鍰 | 0 | 0 |
| | | | | 02 | 0405420102-4 | 188,250 | 58,250 |
| | | | | | 怠金 | 0 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 6,000 |
| 0 | 0 | 0 |
| 0 | 0 | 6,000 |
| 0 | 0 | 0 |
| 0 | 0 | 6,000 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 82,029 | 0 | 819,588 |
| 0 | 0 | 0 |
| 294,852 | 0 | 81,889 |
| 0 | 0 | 0 |
| 30,000 | 0 | 30,000 |
| 0 | 0 | 0 |
| 30,000 | 0 | 30,000 |
| 0 | 0 | 0 |
| 30,000 | 0 | 30,000 |
| 0 | 0 | 0 |
| 130,000 | 0 | 30,000 |
| 0 | 0 | 0 |
| 130,000 | 0 | 30,000 |
| 0 | 0 | 0 |
| 0 | 0 | 30,000 |
| 0 | 0 | 0 |
| 130,000 | 0 | 0 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 |
| | | 37 | | | 0405430000-0 | 293,000 | 263,000 |
| | | | | | 臺灣新北地方法院 | 0 | 0 |
| | | | 01 | | 0405430100-5 | 293,000 | 263,000 |
| | | | | | 罰金罰鍰及怠金 | 0 | 0 |
| | | | | 01 | 0405430101-8 | 293,000 | 263,000 |
| | | | | | 罰金罰鍰 | 0 | 0 |
| | | 38 | | | 0405470000-6 | 50,000 | 50,000 |
| | | | | | 臺灣桃園地方法院 | 0 | 0 |
| | | | 01 | | 0405470100-0 | 50,000 | 50,000 |
| | | | | | 罰金罰鍰及怠金 | 0 | 0 |
| | | | | 01 | 0405470101-3 | 20,000 | 20,000 |
| | | | | | 罰金罰鍰 | 0 | 0 |
| | | | | 02 | 0405470102-6 | 30,000 | 30,000 |
| | | | | | 怠金 | 0 | 0 |
| | | 39 | | | 0405480000-2 | 50,000 | 50,000 |
| | | | | | 臺灣新竹地方法院 | 0 | 0 |
| | | | 01 | | 0405480100-7 | 50,000 | 50,000 |
| | | | | | 罰金罰鍰及怠金 | 0 | 0 |
| | | | | 01 | 0405480101-0 | 20,000 | 20,000 |
| | | | | | 罰金罰鍰 | 0 | 0 |
| | | | | 02 | 0405480102-2 | 30,000 | 30,000 |
| | | | | | 怠金 | 0 | 0 |
| | | 40 | | | 0405490000-9 | 20,000 | 10,000 |
| | | | | | 臺灣苗栗地方法院 | 0 | 0 |
| | | | 01 | | 0405490100-3 | 20,000 | 10,000 |
| | | | | | 罰金罰鍰及怠金 | 0 | 0 |
| | | | | 01 | 0405490101-6 | 20,000 | 10,000 |
| | | | | | 罰金罰鍰 | 0 | 0 |
| | | 41 | | | 0405500000-4 | 130,000 | 130,000 |
| | | | | | 臺灣臺中地方法院 | 0 | 0 |
| | | | 01 | | 0405500100-9 | 130,000 | 130,000 |
| | | | | | 罰金罰鍰及怠金 | 0 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 8,111 | 0 | 21,889 |
| 0 | 0 | 0 |
| 8,111 | 0 | 21,889 |
| 0 | 0 | 0 |
| 8,111 | 0 | 21,889 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 10,000 | 0 | 0 |
| 0 | 0 | 0 |
| 10,000 | 0 | 0 |
| 0 | 0 | 0 |
| 10,000 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | 名稱及編號 | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 |
| | | | | 01 | 0405500101-1 罰金罰鍰 | 130,000 | 130,000 |
| | | | | | | 0 | 0 |
| | | 42 | | | 0405510000-0 臺灣南投地方法院 | 40,000 | 40,000 |
| | | | | | | 0 | 0 |
| | | | 02 | | 0405510200-0 沒入及沒收財物 | 40,000 | 40,000 |
| | | | | | | 0 | 0 |
| | | | | 01 | 0405510201-2 沒入金 | 40,000 | 40,000 |
| | | | | | | 0 | 0 |
| | | 44 | | | 0405530000-3 臺灣雲林地方法院 | 12,765 | 12,765 |
| | | | | | | 0 | 0 |
| | | | 01 | | 0405530100-8 罰金罰鍰及怠金 | 12,765 | 12,765 |
| | | | | | | 0 | 0 |
| | | | | 01 | 0405530101-0 罰金罰鍰 | 12,765 | 12,765 |
| | | | | | | 0 | 0 |
| | | 46 | | | 0405560000-2 臺灣臺南地方法院 | 150,000 | 104,195 |
| | | | | | | 0 | 0 |
| | | | 01 | | 0405560100-7 罰金罰鍰及怠金 | 150,000 | 104,195 |
| | | | | | | 0 | 0 |
| | | | | 01 | 0405560101-0 罰金罰鍰 | 150,000 | 104,195 |
| | | | | | | 0 | 0 |
| | | 47 | | | 0405570000-9 臺灣橋頭地方法院 | 68,664 | 57,728 |
| | | | | | | 0 | 0 |
| | | | 01 | | 0405570100-3 罰金罰鍰及怠金 | 68,664 | 57,728 |
| | | | | | | 0 | 0 |
| | | | | 02 | 0405570102-9 怠金 | 68,664 | 57,728 |
| | | | | | | 0 | 0 |
| | | 48 | | | 0405580000-5 臺灣高雄地方法院 | 630,000 | 570,000 |
| | | | | | | 0 | 0 |
| | | | 01 | | 0405580100-0 罰金罰鍰及怠金 | 630,000 | 570,000 |
| | | | | | | 0 | 0 |
| | | | | 01 | 0405580101-2 罰金罰鍰 | 120,000 | 60,000 |
| | | | | | | 0 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 45,805 | 0 | 0 |
| 0 | 0 | 0 |
| 45,805 | 0 | 0 |
| 0 | 0 | 0 |
| 45,805 | 0 | 0 |
| 0 | 0 | 0 |
| 10,936 | 0 | 0 |
| 0 | 0 | 0 |
| 10,936 | 0 | 0 |
| 0 | 0 | 0 |
| 10,936 | 0 | 0 |
| 0 | 0 | 0 |
| 60,000 | 0 | 0 |
| 0 | 0 | 0 |
| 60,000 | 0 | 0 |
| 0 | 0 | 0 |
| 60,000 | 0 | 0 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數<br>保留數 | 應收數<br>保留數 |
| | | | | 02 | 0405580102-5<br>怠金 | 510,000<br>0 | 510,000<br>0 |
| | | 49 | | | 0405590000-1<br>臺灣屏東地方法院 | 10,000<br>0 | 10,000<br>0 |
| | | | 01 | | 0405590100-6<br>罰金罰鍰及怠金 | 10,000<br>0 | 10,000<br>0 |
| | | | | 01 | 0405590101-9<br>罰金罰鍰 | 10,000<br>0 | 10,000<br>0 |
| | | 50 | | | 0405600000-7<br>臺灣臺東地方法院 | 30,000<br>0 | 30,000<br>0 |
| | | | 02 | | 0405600200-6<br>沒入及沒收財物 | 30,000<br>0 | 30,000<br>0 |
| | | | | 01 | 0405600201-9<br>沒入金 | 30,000<br>0 | 30,000<br>0 |
| | | 55 | | | 0405800000-2<br>臺灣高雄少年及家事法院 | 5,500<br>0 | 5,500<br>0 |
| | | | 01 | | 0405800100-7<br>罰金罰鍰及怠金 | 5,500<br>0 | 5,500<br>0 |
| | | | | 01 | 0405800101-0<br>罰金罰鍰 | 5,500<br>0 | 5,500<br>0 |
| | 03 | | | | 0500000000-8<br>規費收入 | 9,416,911<br>0 | 7,170,998<br>0 |
| | | 17 | | | 0505110000-5<br>臺北高等行政法院 | 21,530<br>0 | 17,000<br>0 |
| | | | 01 | | 0505110200-4<br>司法規費收入 | 21,530<br>0 | 17,000<br>0 |
| | | | | 01 | 0505110204-5<br>行政訴訟費 | 21,530<br>0 | 17,000<br>0 |
| | | 19 | | | 0505130000-8<br>高雄高等行政法院 | 25,000<br>0 | 25,000<br>0 |
| | | | 01 | | 0505130200-7<br>司法規費收入 | 25,000<br>0 | 25,000<br>0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 1,485,913 | 0 | 760,000 |
| 0 | 0 | 0 |
| 530 | 0 | 4,000 |
| 0 | 0 | 0 |
| 530 | 0 | 4,000 |
| 0 | 0 | 0 |
| 530 | 0 | 4,000 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 |
| | | | | 01 | 0505130204-8 | 25,000 | 25,000 |
| | | | | | 行政訴訟費 | 0 | 0 |
| | | 28 | | | 0505410000-3 | 2,750,008 | 1,964,989 |
| | | | | | 臺灣臺北地方法院 | 0 | 0 |
| | | | 01 | | 0505410200-2 | 2,750,008 | 1,964,989 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505410201-5 | 2,745,008 | 1,959,989 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | | | 04 | 0505410204-3 | 5,000 | 5,000 |
| | | | | | 行政訴訟費 | 0 | 0 |
| | | 29 | | | 0505420000-0 | 371,148 | 342,796 |
| | | | | | 臺灣士林地方法院 | 0 | 0 |
| | | | 01 | | 0505420200-9 | 371,148 | 342,796 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505420201-1 | 371,148 | 342,796 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 30 | | | 0505430000-6 | 852,426 | 832,269 |
| | | | | | 臺灣新北地方法院 | 0 | 0 |
| | | | 01 | | 0505430200-5 | 852,426 | 832,269 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505430201-8 | 852,426 | 832,269 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 31 | | | 0505470000-1 | 1,420,231 | 682,238 |
| | | | | | 臺灣桃園地方法院 | 0 | 0 |
| | | | 01 | | 0505470200-0 | 1,420,231 | 682,238 |
| | | | | | 司法規費收入 | 0 | 0 |
| | | | | 01 | 0505470201-3 | 1,420,231 | 682,238 |
| | | | | | 民事訴訟費 | 0 | 0 |
| | | 32 | | | 0505480000-8 | 322,330 | 179,460 |
| | | | | | 臺灣新竹地方法院 | 0 | 0 |
| | | | 01 | | 0505480200-7 | 322,330 | 179,460 |
| | | | | | 司法規費收入 | 0 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 748,623 | 0 | 36,396 |
| 0 | 0 | 0 |
| 748,623 | 0 | 36,396 |
| 0 | 0 | 0 |
| 748,623 | 0 | 36,396 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 7,702 | 0 | 20,650 |
| 0 | 0 | 0 |
| 7,702 | 0 | 20,650 |
| 0 | 0 | 0 |
| 7,702 | 0 | 20,650 |
| 0 | 0 | 0 |
| 20,157 | 0 | 0 |
| 0 | 0 | 0 |
| 20,157 | 0 | 0 |
| 0 | 0 | 0 |
| 20,157 | 0 | 0 |
| 0 | 0 | 0 |
| 348,633 | 0 | 389,360 |
| 0 | 0 | 0 |
| 348,633 | 0 | 389,360 |
| 0 | 0 | 0 |
| 348,633 | 0 | 389,360 |
| 0 | 0 | 0 |
| 66,154 | 0 | 76,716 |
| 0 | 0 | 0 |
| 66,154 | 0 | 76,716 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數<br>保留數 | 應收數<br>保留數 |
| | | | | 01 | 0505480201-0<br>民事訴訟費 | 322,330<br>0 | 179,460<br>0 |
| | | 33 | | | 0505490000-4<br>臺灣苗栗地方法院 | 369,658<br>0 | 364,749<br>0 |
| | | | 01 | | 0505490200-3<br>司法規費收入 | 369,658<br>0 | 364,749<br>0 |
| | | | | 01 | 0505490201-6<br>民事訴訟費 | 369,658<br>0 | 364,749<br>0 |
| | | 34 | | | 0505500000-0<br>臺灣臺中地方法院 | 1,295,918<br>0 | 1,020,547<br>0 |
| | | | 01 | | 0505500200-9<br>司法規費收入 | 1,295,918<br>0 | 1,020,547<br>0 |
| | | | | 01 | 0505500201-1<br>民事訴訟費 | 1,295,918<br>0 | 1,020,547<br>0 |
| | | 35 | | | 0505510000-6<br>臺灣南投地方法院 | 75,285<br>0 | 75,285<br>0 |
| | | | 01 | | 0505510200-5<br>司法規費收入 | 75,285<br>0 | 75,285<br>0 |
| | | | | 01 | 0505510201-8<br>民事訴訟費 | 75,285<br>0 | 75,285<br>0 |
| | | 36 | | | 0505520000-2<br>臺灣彰化地方法院 | 20,501<br>0 | 20,501<br>0 |
| | | | 01 | | 0505520200-1<br>司法規費收入 | 20,501<br>0 | 20,501<br>0 |
| | | | | 01 | 0505520201-4<br>民事訴訟費 | 20,501<br>0 | 20,501<br>0 |
| | | 37 | | | 0505530000-9<br>臺灣雲林地方法院 | 14,337<br>0 | 14,337<br>0 |
| | | | 01 | | 0505530200-8<br>司法規費收入 | 14,337<br>0 | 14,337<br>0 |
| | | | | 01 | 0505530201-0<br>民事訴訟費 | 14,337<br>0 | 14,337<br>0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 66,154 | 0 | 76,716 |
| 0 | 0 | 0 |
| 4,721 | 0 | 188 |
| 0 | 0 | 0 |
| 4,721 | 0 | 188 |
| 0 | 0 | 0 |
| 4,721 | 0 | 188 |
| 0 | 0 | 0 |
| 73,812 | 0 | 201,559 |
| 0 | 0 | 0 |
| 73,812 | 0 | 201,559 |
| 0 | 0 | 0 |
| 73,812 | 0 | 201,559 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數<br>保留數 | 應收數<br>保留數 |
| | | 38 | | | 0505540000-5<br>臺灣嘉義地方法院 | 88,867<br>0 | 88,867<br>0 |
| | | | 01 | | 0505540200-4<br>司法規費收入 | 88,867<br>0 | 88,867<br>0 |
| | | | | 01 | 0505540201-7<br>民事訴訟費 | 88,867<br>0 | 88,867<br>0 |
| | | 39 | | | 0505560000-8<br>臺灣臺南地方法院 | 348,965<br>0 | 314,812<br>0 |
| | | | 01 | | 0505560200-7<br>司法規費收入 | 348,965<br>0 | 314,812<br>0 |
| | | | | 01 | 0505560201-0<br>民事訴訟費 | 348,965<br>0 | 314,812<br>0 |
| | | 40 | | | 0505570000-4<br>臺灣橋頭地方法院 | 364,377<br>0 | 284,933<br>0 |
| | | | 01 | | 0505570200-3<br>司法規費收入 | 364,377<br>0 | 284,933<br>0 |
| | | | | 01 | 0505570201-6<br>民事訴訟費 | 364,377<br>0 | 284,933<br>0 |
| | | 41 | | | 0505580000-0<br>臺灣高雄地方法院 | 412,307<br>0 | 362,898<br>0 |
| | | | 01 | | 0505580200-0<br>司法規費收入 | 412,307<br>0 | 362,898<br>0 |
| | | | | 01 | 0505580201-2<br>民事訴訟費 | 412,307<br>0 | 362,898<br>0 |
| | | 42 | | | 0505590000-7<br>臺灣屏東地方法院 | 205,962<br>0 | 205,962<br>0 |
| | | | 01 | | 0505590200-6<br>司法規費收入 | 205,962<br>0 | 205,962<br>0 |
| | | | | 01 | 0505590201-9<br>民事訴訟費 | 205,962<br>0 | 205,962<br>0 |
| | | 43 | | | 0505600000-2<br>臺灣臺東地方法院 | 137,477<br>0 | 131,737<br>0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 19,712 | 0 | 14,441 |
| 0 | 0 | 0 |
| 19,712 | 0 | 14,441 |
| 0 | 0 | 0 |
| 19,712 | 0 | 14,441 |
| 0 | 0 | 0 |
| 77,564 | 0 | 1,880 |
| 0 | 0 | 0 |
| 77,564 | 0 | 1,880 |
| 0 | 0 | 0 |
| 77,564 | 0 | 1,880 |
| 0 | 0 | 0 |
| 44,339 | 0 | 5,070 |
| 0 | 0 | 0 |
| 44,339 | 0 | 5,070 |
| 0 | 0 | 0 |
| 44,339 | 0 | 5,070 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 1,000 | 0 | 4,740 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數<br>保留數 | 應收數<br>保留數 |
| | | | 01 | | 0505600200-1<br>司法規費收入 | 137,477<br>0 | 131,737<br>0 |
| | | | | 01 | 0505600201-4<br>民事訴訟費 | 137,477<br>0 | 131,737<br>0 |
| | | 44 | | | 0505610000-9<br>臺灣花蓮地方法院 | 109,066<br>0 | 101,500<br>0 |
| | | | 01 | | 0505610200-8<br>司法規費收入 | 109,066<br>0 | 101,500<br>0 |
| | | | | 01 | 0505610201-0<br>民事訴訟費 | 109,066<br>0 | 101,500<br>0 |
| | | 45 | | | 0505620000-5<br>臺灣宜蘭地方法院 | 103,443<br>0 | 103,443<br>0 |
| | | | 01 | | 0505620200-4<br>司法規費收入 | 103,443<br>0 | 103,443<br>0 |
| | | | | 01 | 0505620201-7<br>民事訴訟費 | 103,443<br>0 | 103,443<br>0 |
| | | 46 | | | 0505630000-1<br>臺灣基隆地方法院 | 74,233<br>0 | 8,833<br>0 |
| | | | 01 | | 0505630200-0<br>司法規費收入 | 74,233<br>0 | 8,833<br>0 |
| | | | | 01 | 0505630201-3<br>民事訴訟費 | 74,233<br>0 | 8,833<br>0 |
| | | 47 | | | 0505640000-8<br>臺灣澎湖地方法院 | 9,510<br>0 | 9,510<br>0 |
| | | | 01 | | 0505640200-7<br>司法規費收入 | 9,510<br>0 | 9,510<br>0 |
| | | | | 01 | 0505640201-0<br>民事訴訟費 | 9,510<br>0 | 9,510<br>0 |
| | | 48 | | | 0505800000-8<br>臺灣高雄少年及家事法院 | 24,332<br>0 | 19,332<br>0 |
| | | | 01 | | 0505800200-7<br>司法規費收入 | 24,332<br>0 | 19,332<br>0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 1,000 | 0 | 4,740 |
| 0 | 0 | 0 |
| 1,000 | 0 | 4,740 |
| 0 | 0 | 0 |
| 2,566 | 0 | 5,000 |
| 0 | 0 | 0 |
| 2,566 | 0 | 5,000 |
| 0 | 0 | 0 |
| 2,566 | 0 | 5,000 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 65,400 | 0 | 0 |
| 0 | 0 | 0 |
| 65,400 | 0 | 0 |
| 0 | 0 | 0 |
| 65,400 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 5,000 | 0 | 0 |
| 0 | 0 | 0 |
| 5,000 | 0 | 0 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數<br>保留數 | 應收數<br>保留數 |
| | | | | 01 | 0505800201-0<br>民事訴訟費 | 24,332<br>0 | 19,332<br>0 |
| | 07 | | | | 1200000000-8<br>其他收入 | 69,083,897<br>0 | 364,920<br>0 |
| | | 38 | | | 1205420000-0<br>臺灣士林地方法院 | 7,000<br>0 | 7,000<br>0 |
| | | | 01 | | 1205420200-9<br>雜項收入 | 7,000<br>0 | 7,000<br>0 |
| | | | | 02 | 1205420210-2<br>其他雜項收入 | 7,000<br>0 | 7,000<br>0 |
| | | 39 | | | 1205430000-6<br>臺灣新北地方法院 | 79,000<br>0 | 79,000<br>0 |
| | | | 01 | | 1205430200-5<br>雜項收入 | 79,000<br>0 | 79,000<br>0 |
| | | | | 02 | 1205430210-9<br>其他雜項收入 | 79,000<br>0 | 79,000<br>0 |
| | | 40 | | | 1205470000-1<br>臺灣桃園地方法院 | 26,200<br>0 | 26,200<br>0 |
| | | | 01 | | 1205470200-0<br>雜項收入 | 26,200<br>0 | 26,200<br>0 |
| | | | | 02 | 1205470210-4<br>其他雜項收入 | 26,200<br>0 | 26,200<br>0 |
| | | 42 | | | 1205490000-4<br>臺灣苗栗地方法院 | 35,033<br>0 | 30,000<br>0 |
| | | | 01 | | 1205490200-3<br>雜項收入 | 35,033<br>0 | 30,000<br>0 |
| | | | | 02 | 1205490210-7<br>其他雜項收入 | 35,033<br>0 | 30,000<br>0 |
| | | 43 | | | 1205500000-0<br>臺灣臺中地方法院 | 2,372<br>0 | 2,372<br>0 |
| | | | 01 | | 1205500200-9<br>雜項收入 | 2,372<br>0 | 2,372<br>0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 5,000 | 0 | 0 |
| 0 | 0 | 0 |
| 13,761,188 | 0 | 54,957,789 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數<br>保留數 | 應收數<br>保留數 |
| | | | | 02 | 1205500210-2<br>其他雜項收入 | 2,372<br>0 | 2,372<br>0 |
| | | 44 | | | 1205510000-6<br>臺灣南投地方法院 | 8,175<br>0 | 8,175<br>0 |
| | | | 01 | | 1205510200-5<br>雜項收入 | 8,175<br>0 | 8,175<br>0 |
| | | | | 01 | 1205510210-9<br>其他雜項收入 | 8,175<br>0 | 8,175<br>0 |
| | | 45 | | | 1205520000-2<br>臺灣彰化地方法院 | 9,158<br>0 | 9,158<br>0 |
| | | | 01 | | 1205520200-1<br>雜項收入 | 9,158<br>0 | 9,158<br>0 |
| | | | | 02 | 1205520210-5<br>其他雜項收入 | 9,158<br>0 | 9,158<br>0 |
| | | 46 | | | 1205530000-9<br>臺灣雲林地方法院 | 41,500<br>0 | 23,500<br>0 |
| | | | 01 | | 1205530200-8<br>雜項收入 | 41,500<br>0 | 23,500<br>0 |
| | | | | 02 | 1205530210-1<br>其他雜項收入 | 41,500<br>0 | 23,500<br>0 |
| | | 47 | | | 1205540000-5<br>臺灣嘉義地方法院 | 68,675,944<br>0 | 0<br>0 |
| | | | 01 | | 1205540200-4<br>雜項收入 | 68,675,944<br>0 | 0<br>0 |
| | | | | 02 | 1205540210-8<br>其他雜項收入 | 68,675,944<br>0 | 0<br>0 |
| | | 52 | | | 1205600000-2<br>臺灣臺東地方法院 | 4,000<br>0 | 4,000<br>0 |
| | | | 01 | | 1205600200-1<br>雜項收入 | 4,000<br>0 | 4,000<br>0 |
| | | | | 01 | 1205600210-5<br>其他雜項收入 | 4,000<br>0 | 4,000<br>0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 18,000 | 0 | 0 |
| 0 | 0 | 0 |
| 18,000 | 0 | 0 |
| 0 | 0 | 0 |
| 18,000 | 0 | 0 |
| 0 | 0 | 0 |
| 13,735,188 | 0 | 54,940,756 |
| 0 | 0 | 0 |
| 13,735,188 | 0 | 54,940,756 |
| 0 | 0 | 0 |
| 13,735,188 | 0 | 54,940,756 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲入來源

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應收數<br>保留數 | 應收數<br>保留數 |
| | | 54 | | | 1205620000-5<br>臺灣宜蘭地方法院 | 60,000<br>0 | 40,000<br>0 |
| | | | 01 | | 1205620200-4<br>雜項收入 | 60,000<br>0 | 40,000<br>0 |
| | | | | 01 | 1205620210-8<br>其他雜項收入 | 60,000<br>0 | 40,000<br>0 |
| | | 55 | | | 1205630000-1<br>臺灣基隆地方法院 | 135,515<br>0 | 135,515<br>0 |
| | | | 01 | | 1205630200-0<br>雜項收入 | 135,515<br>0 | 135,515<br>0 |
| | | | | 02 | 1205630210-4<br>其他雜項收入 | 135,515<br>0 | 135,515<br>0 |
| | | | | | 小　計 | 80,361,987<br>0 | 9,020,356<br>0 |
| | | | | | 經常門小計 | 87,227,153<br>0 | 12,376,042<br>0 |
| | | | | | 合　計 | 87,227,153<br>0 | 12,376,042<br>0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應收數 | 應收數 | 應收數 |
| 保留數 | 保留數 | 保留數 |
| 8,000 | 0 | 12,000 |
| 0 | 0 | 0 |
| 8,000 | 0 | 12,000 |
| 0 | 0 | 0 |
| 8,000 | 0 | 12,000 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 15,541,953 | 0 | 55,799,678 |
| 0 | 0 | 0 |
| 15,691,440 | 0 | 59,159,671 |
| 0 | 0 | 0 |
| 15,691,440 | 0 | 59,159,671 |
| 0 | 0 | 0 |

# 司法
# 以前年度歲出政事

經資門併計　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 |
| 110 | 04 | | | | 3400000000-1 | 0 | 0 |
| | | | | | 司法支出 | 2,610,000 | 0 |
| | | 01 | | | 3405010000-6 | 0 | 0 |
| | | | | | 司法院 | 2,610,000 | 0 |
| | | | 01 | | 3405010100-0 | 0 | 0 |
| | | | | | 一般行政 | 2,610,000 | 0 |
| | | | | | 小　計 | 0 | 0 |
| | | | | | | 2,610,000 | 0 |
| 111 | 04 | | | | 3400000000-1 | 0 | 0 |
| | | | | | 司法支出 | 298,717,013 | 0 |
| | | 01 | | | 3405010000-6 | 0 | 0 |
| | | | | | 司法院 | 31,800,490 | 0 |
| | | | 01 | | 3405010100-0 | 0 | 0 |
| | | | | | 一般行政 | 30,578,094 | 0 |
| | | | 03 | | 3405011300-5 | 0 | 0 |
| | | | | | 審判行政 | 1,222,396 | 0 |
| | | 10 | | | 3405300000-8 | 0 | 0 |
| | | | | | 臺灣高等法院 | 11,783,820 | 0 |
| | | | 01 | | 3405300100-2 | 0 | 0 |
| | | | | | 一般行政 | 11,783,820 | 0 |
| | | 15 | | | 3405410000-7 | 0 | 0 |
| | | | | | 臺灣臺北地方法院 | 255,132,703 | 0 |
| | | | 03 | | 3405418500-3 | 0 | 0 |
| | | | | | 司法機關擴遷建計畫 | 255,132,703 | 0 |
| | | | | | 小　計 | 0 | 0 |
| | | | | | | 298,717,013 | 0 |
| 112 | 04 | | | | 3400000000-1 | 0 | 0 |
| | | | | | 司法支出 | 459,929,704 | 12,524,972 |
| | | 01 | | | 3405010000-6 | 0 | 0 |
| | | | | | 司法院 | 210,136,416 | 3,542,175 |
| | | | 01 | | 3405010100-0 | 0 | 0 |
| | | | | | 一般行政 | 195,924,026 | 967,095 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 0 | 0 | 2,610,000 |
| 0 | 0 | 0 |
| 0 | 0 | 2,610,000 |
| 0 | 0 | 0 |
| 0 | 0 | 2,610,000 |
| 0 | 0 | 0 |
| 0 | 0 | 2,610,000 |
| 0 | 0 | 0 |
| 75,945,267 | 0 | 222,771,746 |
| 0 | 0 | 0 |
| 11,306,512 | 0 | 20,493,978 |
| 0 | 0 | 0 |
| 10,084,116 | 0 | 20,493,978 |
| 0 | 0 | 0 |
| 1,222,396 | 0 | 0 |
| 0 | 0 | 0 |
| 1,484,929 | 0 | 10,298,891 |
| 0 | 0 | 0 |
| 1,484,929 | 0 | 10,298,891 |
| 0 | 0 | 0 |
| 63,153,826 | 0 | 191,978,877 |
| 0 | 0 | 0 |
| 63,153,826 | 0 | 191,978,877 |
| 0 | 0 | 0 |
| 75,945,267 | 0 | 222,771,746 |
| 0 | 0 | 0 |
| 293,298,684 | 0 | 154,106,048 |
| 0 | 0 | 0 |
| 196,157,350 | 0 | 10,436,891 |
| 0 | 0 | 0 |
| 185,370,240 | 0 | 9,586,691 |

# 司法
# 以前年度歲出政事

經資門併計　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 |
| | | | 03 | | 3405011300-5 | 0 | 0 |
| | | | | | 審判行政 | 14,212,390 | 2,575,080 |
| | | 02 | | | 3405050000-1 | 0 | 0 |
| | | | | | 最高法院 | 3,993,486 | 0 |
| | | | 01 | | 3405050100-6 | 0 | 0 |
| | | | | | 一般行政 | 3,993,486 | 0 |
| | | 05 | | | 3405120000-5 | 0 | 0 |
| | | | | | 臺中高等行政法院 | 4,737,111 | 20,987 |
| | | | 01 | | 3405120100-0 | 0 | 0 |
| | | | | | 一般行政 | 4,737,111 | 20,987 |
| | | 06 | | | 3405130000-1 | 0 | 0 |
| | | | | | 高雄高等行政法院 | 2,229,100 | 0 |
| | | | 01 | | 3405130100-6 | 0 | 0 |
| | | | | | 一般行政 | 2,229,100 | 0 |
| | | 08 | | | 3405250000-7 | 0 | 0 |
| | | | | | 法官學院 | 588,500 | 0 |
| | | | 02 | | 3405251000-2 | 0 | 0 |
| | | | | | 研習業務 | 588,500 | 0 |
| | | 10 | | | 3405300000-8 | 0 | 0 |
| | | | | | 臺灣高等法院 | 49,159,863 | 8,904,552 |
| | | | 01 | | 3405300100-2 | 0 | 0 |
| | | | | | 一般行政 | 14,618,247 | 20,018 |
| | | | 03 | | 3405301500-6 | 0 | 0 |
| | | | | | 刑事補償 | 24,987,363 | 8,884,534 |
| | | | 04 | | 3405308500-4 | 0 | 0 |
| | | | | | 司法機關擴遷建計畫 | 9,554,253 | 0 |
| | | 12 | | | 3405320000-0 | 0 | 0 |
| | | | | | 臺灣高等法院臺南分院 | 16,869,894 | 0 |
| | | | 01 | | 3405320100-5 | 0 | 0 |
| | | | | | 一般行政 | 8,070,800 | 0 |
| | | | 03 | | 3405328500-7 | 0 | 0 |
| | | | | | 司法機關擴遷建計畫 | 8,799,094 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 10,787,110 | 0 | 850,200 |
| 0 | 0 | 0 |
| 3,993,486 | 0 | 0 |
| 0 | 0 | 0 |
| 3,993,486 | 0 | 0 |
| 0 | 0 | 0 |
| 4,273,724 | 0 | 442,400 |
| 0 | 0 | 0 |
| 4,273,724 | 0 | 442,400 |
| 0 | 0 | 0 |
| 2,229,100 | 0 | 0 |
| 0 | 0 | 0 |
| 2,229,100 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 588,500 |
| 0 | 0 | 0 |
| 0 | 0 | 588,500 |
| 0 | 0 | 0 |
| 40,255,311 | 0 | 0 |
| 0 | 0 | 0 |
| 14,598,229 | 0 | 0 |
| 0 | 0 | 0 |
| 16,102,829 | 0 | 0 |
| 0 | 0 | 0 |
| 9,554,253 | 0 | 0 |
| 0 | 0 | 0 |
| 16,869,894 | 0 | 0 |
| 0 | 0 | 0 |
| 8,070,800 | 0 | 0 |
| 0 | 0 | 0 |
| 8,799,094 | 0 | 0 |

經資門併計　　中華民國

| 年度別 | 科目 | | | | 名稱及編號 | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 |
| | | 13 | | | 3405330000-7 | 0 | 0 |
| | | | | | 臺灣高等法院高雄分院 | 2,720,116 | 0 |
| | | | 01 | | 3405330100-1 | 0 | 0 |
| | | | | | 一般行政 | 2,720,116 | 0 |
| | | 15 | | | 3405410000-7 | 0 | 0 |
| | | | | | 臺灣臺北地方法院 | 146,487,794 | 0 |
| | | | 01 | | 3405410100-1 | 0 | 0 |
| | | | | | 一般行政 | 5,724,188 | 0 |
| | | | 03 | | 3405418500-3 | 0 | 0 |
| | | | | | 司法機關擴遷建計畫 | 140,763,606 | 0 |
| | | 17 | | | 3405430000-0 | 0 | 0 |
| | | | | | 臺灣新北地方法院 | 5,516,000 | 0 |
| | | | 01 | | 3405430100-4 | 0 | 0 |
| | | | | | 一般行政 | 5,516,000 | 0 |
| | | 19 | | | 3405480000-1 | 0 | 0 |
| | | | | | 臺灣新竹地方法院 | 1,893,010 | 0 |
| | | | 01 | | 3405480100-6 | 0 | 0 |
| | | | | | 一般行政 | 1,893,010 | 0 |
| | | 24 | | | 3405530000-2 | 0 | 0 |
| | | | | | 臺灣雲林地方法院 | 5,263,870 | 0 |
| | | | 01 | | 3405530100-7 | 0 | 0 |
| | | | | | 一般行政 | 1,600,000 | 0 |
| | | | 03 | | 3405539000-1 | 0 | 0 |
| | | | | | 一般建築及設備 | 3,663,870 | 0 |
| | | 26 | | | 3405560000-1 | 0 | 0 |
| | | | | | 臺灣臺南地方法院 | 3,330,000 | 0 |
| | | | 01 | | 3405560100-6 | 0 | 0 |
| | | | | | 一般行政 | 3,330,000 | 0 |
| | | 28 | | | 3405580000-4 | 0 | 0 |
| | | | | | 臺灣高雄地方法院 | 312,000 | 0 |
| | | | 01 | | 3405580100-9 | 0 | 0 |
| | | | | | 一般行政 | 312,000 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 2,720,116 | 0 | 0 |
| 0 | 0 | 0 |
| 2,720,116 | 0 | 0 |
| 0 | 0 | 0 |
| 5,797,037 | 0 | 140,690,757 |
| 0 | 0 | 0 |
| 5,724,188 | 0 | 0 |
| 0 | 0 | 0 |
| 72,849 | 0 | 140,690,757 |
| 0 | 0 | 0 |
| 5,516,000 | 0 | 0 |
| 0 | 0 | 0 |
| 5,516,000 | 0 | 0 |
| 0 | 0 | 0 |
| 1,893,010 | 0 | 0 |
| 0 | 0 | 0 |
| 1,893,010 | 0 | 0 |
| 0 | 0 | 0 |
| 5,263,870 | 0 | 0 |
| 0 | 0 | 0 |
| 1,600,000 | 0 | 0 |
| 0 | 0 | 0 |
| 3,663,870 | 0 | 0 |
| 0 | 0 | 0 |
| 1,382,500 | 0 | 1,947,500 |
| 0 | 0 | 0 |
| 1,382,500 | 0 | 1,947,500 |
| 0 | 0 | 0 |
| 312,000 | 0 | 0 |
| 0 | 0 | 0 |
| 312,000 | 0 | 0 |

# 司法
# 以前年度歲出政事

經資門併計　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 |
| | | 30 | | | 3405600000-6 | 0 | 0 |
| | | | | | 臺灣臺東地方法院 | 5,138,575 | 57,258 |
| | | | 01 | | 3405600100-0 | 0 | 0 |
| | | | | | 一般行政 | 5,138,575 | 57,258 |
| | | 31 | | | 3405610000-2 | 0 | 0 |
| | | | | | 臺灣花蓮地方法院 | 1,553,969 | 0 |
| | | | 01 | | 3405610100-7 | 0 | 0 |
| | | | | | 一般行政 | 1,553,969 | 0 |
| | | | | | 小　計 | 0 | 0 |
| | | | | | | 459,929,704 | 12,524,972 |
| | | | | | 合　計 | 0 | 0 |
| | | | | | | 761,256,717 | 12,524,972 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 5,081,317 | 0 | 0 |
| 0 | 0 | 0 |
| 5,081,317 | 0 | 0 |
| 0 | 0 | 0 |
| 1,553,969 | 0 | 0 |
| 0 | 0 | 0 |
| 1,553,969 | 0 | 0 |
| 0 | 0 | 0 |
| 293,298,684 | 0 | 154,106,048 |
| 0 | 0 | 0 |
| 369,243,951 | 0 | 379,487,794 |

# 司法
# 以前年度歲出機關

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 |
| 110 | 04 | | | | 0005000000-9 | 0 | 0 |
| | | | | | 司法院主管 | 2,610,000 | 0 |
| | | 01 | | | 0005010000-5 | 0 | 0 |
| | | | | | 司法院 | 2,610,000 | 0 |
| | | | 01 | | 3405010100-0 | 0 | 0 |
| | | | | | 一般行政 | 2,610,000 | 0 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 2,610,000 | 0 |
| | | | | | 小　計 | 0 | 0 |
| | | | | | | 2,610,000 | 0 |
| 111 | 04 | | | | 0005000000-9 | 0 | 0 |
| | | | | | 司法院主管 | 298,717,013 | 0 |
| | | 01 | | | 0005010000-5 | 0 | 0 |
| | | | | | 司法院 | 31,800,490 | 0 |
| | | | 01 | | 3405010100-0* | 0 | 0 |
| | | | | | 一般行政 | 30,578,094 | 0 |
| | | | | | 30 | 0 | 0 |
| | | | | | 設備及投資 | 30,578,094 | 0 |
| | | | 03 | | 3405011300-5 | 0 | 0 |
| | | | | | 審判行政 | 1,222,396 | 0 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 1,222,396 | 0 |
| | | 10 | | | 0005300000-7 | 0 | 0 |
| | | | | | 臺灣高等法院 | 11,783,820 | 0 |
| | | | 01 | | 3405300100-2* | 0 | 0 |
| | | | | | 一般行政 | 11,783,820 | 0 |
| | | | | | 30 | 0 | 0 |
| | | | | | 設備及投資 | 11,783,820 | 0 |
| | | 15 | | | 0005410000-6 | 0 | 0 |
| | | | | | 臺灣臺北地方法院 | 255,132,703 | 0 |
| | | | 03 | | 3405418500-3* | 0 | 0 |
| | | | | | 司法機關擴遷建計畫 | 255,132,703 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 0 | 0 | 2,610,000 |
| 0 | 0 | 0 |
| 0 | 0 | 2,610,000 |
| 0 | 0 | 0 |
| 0 | 0 | 2,610,000 |
| 0 | 0 | 0 |
| 0 | 0 | 2,610,000 |
| 0 | 0 | 0 |
| 0 | 0 | 2,610,000 |
| 0 | 0 | 0 |
| 75,945,267 | 0 | 222,771,746 |
| 0 | 0 | 0 |
| 11,306,512 | 0 | 20,493,978 |
| 0 | 0 | 0 |
| 10,084,116 | 0 | 20,493,978 |
| 0 | 0 | 0 |
| 10,084,116 | 0 | 20,493,978 |
| 0 | 0 | 0 |
| 1,222,396 | 0 | 0 |
| 0 | 0 | 0 |
| 1,222,396 | 0 | 0 |
| 0 | 0 | 0 |
| 1,484,929 | 0 | 10,298,891 |
| 0 | 0 | 0 |
| 1,484,929 | 0 | 10,298,891 |
| 0 | 0 | 0 |
| 1,484,929 | 0 | 10,298,891 |
| 0 | 0 | 0 |
| 63,153,826 | 0 | 191,978,877 |
| 0 | 0 | 0 |
| 63,153,826 | 0 | 191,978,877 |

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 |
| | | | | | 30 | 0 | 0 |
| | | | | | 設備及投資 | 255,132,703 | 0 |
| | | | | | 小　計 | 0 | 0 |
| | | | | | | 298,717,013 | 0 |
| 112 | 04 | | | | 0005000000-9 | 0 | 0 |
| | | | | | 司法院主管 | 459,929,704 | 12,524,972 |
| | | 01 | | | 0005010000-5 | 0 | 0 |
| | | | | | 司法院 | 210,136,416 | 3,542,175 |
| | | | 01 | | 3405010100-0 | 0 | 0 |
| | | | | | 一般行政 | 19,298,751 | 192,520 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 19,298,751 | 192,520 |
| | | | 01 | | 3405010100-0* | 0 | 0 |
| | | | | | 一般行政 | 176,625,275 | 774,575 |
| | | | | | 30 | 0 | 0 |
| | | | | | 設備及投資 | 176,625,275 | 774,575 |
| | | | 03 | | 3405011300-5 | 0 | 0 |
| | | | | | 審判行政 | 14,212,390 | 2,575,080 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 14,212,390 | 2,575,080 |
| | | 02 | | | 0005050000-0 | 0 | 0 |
| | | | | | 最高法院 | 3,993,486 | 0 |
| | | | 01 | | 3405050100-6 | 0 | 0 |
| | | | | | 一般行政 | 3,993,486 | 0 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 3,993,486 | 0 |
| | | 05 | | | 0005120000-4 | 0 | 0 |
| | | | | | 臺中高等行政法院 | 4,737,111 | 20,987 |
| | | | 01 | | 3405120100-0 | 0 | 0 |
| | | | | | 一般行政 | 1,971,668 | 20,987 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 1,971,668 | 20,987 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 63,153,826 | 0 | 191,978,877 |
| 0 | 0 | 0 |
| 75,945,267 | 0 | 222,771,746 |
| 0 | 0 | 0 |
| 293,298,684 | 0 | 154,106,048 |
| 0 | 0 | 0 |
| 196,157,350 | 0 | 10,436,891 |
| 0 | 0 | 0 |
| 11,839,415 | 0 | 7,266,816 |
| 0 | 0 | 0 |
| 11,839,415 | 0 | 7,266,816 |
| 0 | 0 | 0 |
| 173,530,825 | 0 | 2,319,875 |
| 0 | 0 | 0 |
| 173,530,825 | 0 | 2,319,875 |
| 0 | 0 | 0 |
| 10,787,110 | 0 | 850,200 |
| 0 | 0 | 0 |
| 10,787,110 | 0 | 850,200 |
| 0 | 0 | 0 |
| 3,993,486 | 0 | 0 |
| 0 | 0 | 0 |
| 3,993,486 | 0 | 0 |
| 0 | 0 | 0 |
| 3,993,486 | 0 | 0 |
| 0 | 0 | 0 |
| 4,273,724 | 0 | 442,400 |
| 0 | 0 | 0 |
| 1,784,825 | 0 | 165,856 |
| 0 | 0 | 0 |
| 1,784,825 | 0 | 165,856 |

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 |
| | | | 01 | | 3405120100-0* | 0 | 0 |
| | | | | | 一般行政 | 2,765,443 | 0 |
| | | | | | 30 | 0 | 0 |
| | | | | | 設備及投資 | 2,765,443 | 0 |
| | | 06 | | | 0005130000-0 | 0 | 0 |
| | | | | | 高雄高等行政法院 | 2,229,100 | 0 |
| | | | 01 | | 3405130100-6 | 0 | 0 |
| | | | | | 一般行政 | 2,229,100 | 0 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 2,229,100 | 0 |
| | | 08 | | | 0005250000-6 | 0 | 0 |
| | | | | | 法官學院 | 588,500 | 0 |
| | | | 02 | | 3405251000-2 | 0 | 0 |
| | | | | | 研習業務 | 588,500 | 0 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 588,500 | 0 |
| | | 10 | | | 0005300000-7 | 0 | 0 |
| | | | | | 臺灣高等法院 | 49,159,863 | 8,904,552 |
| | | | 01 | | 3405300100-2 | 0 | 0 |
| | | | | | 一般行政 | 11,369,771 | 14,018 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 11,369,771 | 14,018 |
| | | | 01 | | 3405300100-2* | 0 | 0 |
| | | | | | 一般行政 | 3,248,476 | 6,000 |
| | | | | | 30 | 0 | 0 |
| | | | | | 設備及投資 | 3,248,476 | 6,000 |
| | | | 03 | | 3405301500-6 | 0 | 0 |
| | | | | | 刑事補償 | 24,987,363 | 8,884,534 |
| | | | | | 40 | 0 | 0 |
| | | | | | 獎補助費 | 24,987,363 | 8,884,534 |
| | | | 04 | | 3405308500-4* | 0 | 0 |
| | | | | | 司法機關擴遷建計畫 | 9,554,253 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 2,488,899 | 0 | 276,544 |
| 0 | 0 | 0 |
| 2,488,899 | 0 | 276,544 |
| 0 | 0 | 0 |
| 2,229,100 | 0 | 0 |
| 0 | 0 | 0 |
| 2,229,100 | 0 | 0 |
| 0 | 0 | 0 |
| 2,229,100 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 588,500 |
| 0 | 0 | 0 |
| 0 | 0 | 588,500 |
| 0 | 0 | 0 |
| 0 | 0 | 588,500 |
| 0 | 0 | 0 |
| 40,255,311 | 0 | 0 |
| 0 | 0 | 0 |
| 11,355,753 | 0 | 0 |
| 0 | 0 | 0 |
| 11,355,753 | 0 | 0 |
| 0 | 0 | 0 |
| 3,242,476 | 0 | 0 |
| 0 | 0 | 0 |
| 3,242,476 | 0 | 0 |
| 0 | 0 | 0 |
| 16,102,829 | 0 | 0 |
| 0 | 0 | 0 |
| 16,102,829 | 0 | 0 |
| 0 | 0 | 0 |
| 9,554,253 | 0 | 0 |

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應付數<br>保留數 | 應付數<br>保留數 |
| | | | | | 30<br>設備及投資 | 0<br>9,554,253 | 0<br>0 |
| | | 12 | | | 0005320000-0<br>臺灣高等法院臺南分院 | 0<br>16,869,894 | 0<br>0 |
| | | | 01 | | 3405320100-5<br>一般行政 | 0<br>8,070,800 | 0<br>0 |
| | | | | | 20<br>業務費 | 0<br>8,070,800 | 0<br>0 |
| | | | 03 | | 3405328500-7*<br>司法機關擴遷建計畫 | 0<br>8,799,094 | 0<br>0 |
| | | | | | 30<br>設備及投資 | 0<br>8,799,094 | 0<br>0 |
| | | 13 | | | 0005330000-6<br>臺灣高等法院高雄分院 | 0<br>2,720,116 | 0<br>0 |
| | | | 01 | | 3405330100-1<br>一般行政 | 0<br>2,720,116 | 0<br>0 |
| | | | | | 20<br>業務費 | 0<br>2,720,116 | 0<br>0 |
| | | 15 | | | 0005410000-6<br>臺灣臺北地方法院 | 0<br>146,487,794 | 0<br>0 |
| | | | 01 | | 3405410100-1<br>一般行政 | 0<br>5,724,188 | 0<br>0 |
| | | | | | 20<br>業務費 | 0<br>5,724,188 | 0<br>0 |
| | | | 03 | | 3405418500-3*<br>司法機關擴遷建計畫 | 0<br>140,763,606 | 0<br>0 |
| | | | | | 30<br>設備及投資 | 0<br>140,763,606 | 0<br>0 |
| | | 17 | | | 0005430000-9<br>臺灣新北地方法院 | 0<br>5,516,000 | 0<br>0 |
| | | | 01 | | 3405430100-4*<br>一般行政 | 0<br>5,516,000 | 0<br>0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 9,554,253 | 0 | 0 |
| 0 | 0 | 0 |
| 16,869,894 | 0 | 0 |
| 0 | 0 | 0 |
| 8,070,800 | 0 | 0 |
| 0 | 0 | 0 |
| 8,070,800 | 0 | 0 |
| 0 | 0 | 0 |
| 8,799,094 | 0 | 0 |
| 0 | 0 | 0 |
| 8,799,094 | 0 | 0 |
| 0 | 0 | 0 |
| 2,720,116 | 0 | 0 |
| 0 | 0 | 0 |
| 2,720,116 | 0 | 0 |
| 0 | 0 | 0 |
| 2,720,116 | 0 | 0 |
| 0 | 0 | 0 |
| 5,797,037 | 0 | 140,690,757 |
| 0 | 0 | 0 |
| 5,724,188 | 0 | 0 |
| 0 | 0 | 0 |
| 5,724,188 | 0 | 0 |
| 0 | 0 | 0 |
| 72,849 | 0 | 140,690,757 |
| 0 | 0 | 0 |
| 72,849 | 0 | 140,690,757 |
| 0 | 0 | 0 |
| 5,516,000 | 0 | 0 |
| 0 | 0 | 0 |
| 5,516,000 | 0 | 0 |

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 |
| | | | | | 30 | 0 | 0 |
| | | | | | 設備及投資 | 5,516,000 | 0 |
| | | 19 | | | 0005480000-0 | 0 | 0 |
| | | | | | 臺灣新竹地方法院 | 1,893,010 | 0 |
| | | | 01 | | 3405480100-6 | 0 | 0 |
| | | | | | 一般行政 | 1,893,010 | 0 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 1,893,010 | 0 |
| | | 24 | | | 0005530000-1 | 0 | 0 |
| | | | | | 臺灣雲林地方法院 | 5,263,870 | 0 |
| | | | 01 | | 3405530100-7 | 0 | 0 |
| | | | | | 一般行政 | 1,600,000 | 0 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 1,600,000 | 0 |
| | | | 03 | | 3405539000-1 | 0 | 0 |
| | | | | | 一般建築及設備 | 3,663,870 | 0 |
| | | | | 01 | 3405539002-7* | 0 | 0 |
| | | | | | 營建工程 | 3,663,870 | 0 |
| | | | | | 30 | 0 | 0 |
| | | | | | 設備及投資 | 3,663,870 | 0 |
| | | 26 | | | 0005560000-0 | 0 | 0 |
| | | | | | 臺灣臺南地方法院 | 3,330,000 | 0 |
| | | | 01 | | 3405560100-6 | 0 | 0 |
| | | | | | 一般行政 | 3,330,000 | 0 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 3,330,000 | 0 |
| | | 28 | | | 0005580000-3 | 0 | 0 |
| | | | | | 臺灣高雄地方法院 | 312,000 | 0 |
| | | | 01 | | 3405580100-9 | 0 | 0 |
| | | | | | 一般行政 | 312,000 | 0 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 312,000 | 0 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 5,516,000 | 0 | 0 |
| 0 | 0 | 0 |
| 1,893,010 | 0 | 0 |
| 0 | 0 | 0 |
| 1,893,010 | 0 | 0 |
| 0 | 0 | 0 |
| 1,893,010 | 0 | 0 |
| 0 | 0 | 0 |
| 5,263,870 | 0 | 0 |
| 0 | 0 | 0 |
| 1,600,000 | 0 | 0 |
| 0 | 0 | 0 |
| 1,600,000 | 0 | 0 |
| 0 | 0 | 0 |
| 3,663,870 | 0 | 0 |
| 0 | 0 | 0 |
| 3,663,870 | 0 | 0 |
| 0 | 0 | 0 |
| 3,663,870 | 0 | 0 |
| 0 | 0 | 0 |
| 1,382,500 | 0 | 1,947,500 |
| 0 | 0 | 0 |
| 1,382,500 | 0 | 1,947,500 |
| 0 | 0 | 0 |
| 1,382,500 | 0 | 1,947,500 |
| 0 | 0 | 0 |
| 312,000 | 0 | 0 |
| 0 | 0 | 0 |
| 312,000 | 0 | 0 |
| 0 | 0 | 0 |
| 312,000 | 0 | 0 |

經資門分列　　中華民國

| 年度別 | 科目 | | | | | 以前年度轉入數 | 本年度減免(註銷)數 |
|---|---|---|---|---|---|---|---|
| | 款 | 項 | 目 | 節 | 名稱及編號 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 |
| | | 30 | | | 0005600000-5 | 0 | 0 |
| | | | | | 臺灣臺東地方法院 | 5,138,575 | 57,258 |
| | | | 01 | | 3405600100-0 | 0 | 0 |
| | | | | | 一般行政 | 2,500,575 | 57,258 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 2,500,575 | 57,258 |
| | | | 01 | | 3405600100-0* | 0 | 0 |
| | | | | | 一般行政 | 2,638,000 | 0 |
| | | | | | 30 | 0 | 0 |
| | | | | | 設備及投資 | 2,638,000 | 0 |
| | | 31 | | | 0005610000-1 | 0 | 0 |
| | | | | | 臺灣花蓮地方法院 | 1,553,969 | 0 |
| | | | 01 | | 3405610100-7 | 0 | 0 |
| | | | | | 一般行政 | 1,553,969 | 0 |
| | | | | | 20 | 0 | 0 |
| | | | | | 業務費 | 1,553,969 | 0 |
| | | | | | 小　計 | 0 | 0 |
| | | | | | | 459,929,704 | 12,524,972 |
| | | | | | 經常門小計 | 0 | 0 |
| | | | | | | 110,188,083 | 11,744,397 |
| | | | | | 資本門小計 | 0 | 0 |
| | | | | | | 651,068,634 | 780,575 |
| | | | | | 合　計 | 0 | 0 |
| | | | | | | 761,256,717 | 12,524,972 |

院主管

# 別轉入數決算表

113年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
| --- | --- | --- |
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 0 | 0 |
| 5,081,317 | 0 | 0 |
| 0 | 0 | 0 |
| 2,443,317 | 0 | 0 |
| 0 | 0 | 0 |
| 2,443,317 | 0 | 0 |
| 0 | 0 | 0 |
| 2,638,000 | 0 | 0 |
| 0 | 0 | 0 |
| 2,638,000 | 0 | 0 |
| 0 | 0 | 0 |
| 1,553,969 | 0 | 0 |
| 0 | 0 | 0 |
| 1,553,969 | 0 | 0 |
| 0 | 0 | 0 |
| 1,553,969 | 0 | 0 |
| 0 | 0 | 0 |
| 293,298,684 | 0 | 154,106,048 |
| 0 | 0 | 0 |
| 85,014,814 | 0 | 13,428,872 |
| 0 | 0 | 0 |
| 284,229,137 | 0 | 366,058,922 |
| 0 | 0 | 0 |
| 369,243,951 | 0 | 379,487,794 |

# 司法

## 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| 04 | | | | 0005000000-9 司法院主管 | 19,434,175,194 | 3,977,462,845 | 1,431,365,180 | 0 | 24,843,003,219 |
| | 01 | | | 0005010000-5 司法院 | 1,162,978,082 | 536,882,114 | 1,402,161,615 | 0 | 3,102,021,811 |
| | | 01 | | 3405010100-0 一般行政 | 630,883,167 | 493,420,239 | 370,000 | 0 | 1,124,673,406 |
| | | 02 | | 3405011000-1 憲法訴訟業務 | 0 | 8,244,657 | 0 | 0 | 8,244,657 |
| | | 03 | | 3405011300-5 審判行政 | 0 | 29,689,008 | 27,416,915 | 0 | 57,105,923 |
| | | 04 | | 3405011700-3 司法業務規劃研考 | 0 | 5,528,210 | 1,677,700 | 0 | 7,205,910 |
| | | 05 | | 3405019000-5 一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405019011-1 交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | | 07 | | 6305011900-6 對財團法人法律扶助基金會捐助 | 0 | 0 | 1,372,697,000 | 0 | 1,372,697,000 |
| | | 08 | | 7605011900-9 司法官退休退養給付 | 532,094,915 | 0 | 0 | 0 | 532,094,915 |
| | 02 | | | 0005050000-0 最高法院 | 454,434,575 | 46,591,769 | 172,000 | 0 | 501,198,344 |
| | | 01 | | 3405050100-6 一般行政 | 454,434,575 | 35,700,446 | 172,000 | 0 | 490,307,021 |
| | | 02 | | 3405051000-7 審判業務 | 0 | 10,891,323 | 0 | 0 | 10,891,323 |
| | 03 | | | 0005100000-1 最高行政法院 | 126,304,528 | 19,052,810 | 96,000 | 0 | 145,453,338 |
| | | 01 | | 3405100100-7 一般行政 | 126,304,528 | 15,896,630 | 96,000 | 0 | 142,297,158 |
| | | 02 | | 3405101000-8 行政訴訟審判 | 0 | 3,156,180 | 0 | 0 | 3,156,180 |
| | | 03 | | 3405109000-1 一般建築及設備 | 0 | 0 | 0 | 0 | 0 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 758,900,969 | 43,435,000 | 802,335,969 | 25,645,339,188 | |
| 0 | 371,648,075 | 43,435,000 | 415,083,075 | 3,517,104,886 | |
| 0 | 364,498,942 | 0 | 364,498,942 | 1,489,172,348 | |
| 0 | 0 | 0 | 0 | 8,244,657 | |
| 0 | 2,010,735 | 0 | 2,010,735 | 59,116,658 | |
| 0 | 0 | 441,000 | 441,000 | 7,646,910 | 於「業務費-一般事務費」項下，列支「112年度所屬各機關研究發展」獎勵獎金469,996元。 |
| 0 | 5,138,398 | 0 | 5,138,398 | 5,138,398 | |
| 0 | 5,138,398 | 0 | 5,138,398 | 5,138,398 | |
| 0 | 0 | 42,994,000 | 42,994,000 | 1,415,691,000 | |
| 0 | 0 | 0 | 0 | 532,094,915 | |
| 0 | 6,918,113 | 0 | 6,918,113 | 508,116,457 | |
| 0 | 6,918,113 | 0 | 6,918,113 | 497,225,134 | |
| 0 | 0 | 0 | 0 | 10,891,323 | |
| 0 | 6,712,436 | 0 | 6,712,436 | 152,165,774 | |
| 0 | 6,622,538 | 0 | 6,622,538 | 148,919,696 | |
| 0 | 0 | 0 | 0 | 3,156,180 | |
| 0 | 89,898 | 0 | 89,898 | 89,898 | |

# 司法

## 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | | | 01 | 3405109011-8<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 04 | | | 0005110000-8<br>臺北高等行政法院 | 376,405,018 | 47,798,371 | 56,000 | 0 | 424,259,389 |
| | | 01 | | 3405110100-3<br>一般行政 | 376,405,018 | 33,566,080 | 56,000 | 0 | 410,027,098 |
| | | 02 | | 3405111000-4<br>行政訴訟審判 | 0 | 14,232,291 | 0 | 0 | 14,232,291 |
| | 05 | | | 0005120000-4<br>臺中高等行政法院 | 141,794,380 | 20,292,709 | 12,000 | 0 | 162,099,089 |
| | | 01 | | 3405120100-0<br>一般行政 | 141,794,380 | 14,356,840 | 12,000 | 0 | 156,163,220 |
| | | 02 | | 3405121000-0<br>行政訴訟審判 | 0 | 5,935,869 | 0 | 0 | 5,935,869 |
| | | 03 | | 3405129000-4<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405129011-0<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 06 | | | 0005130000-0<br>高雄高等行政法院 | 172,206,922 | 22,691,145 | 24,000 | 0 | 194,922,067 |
| | | 01 | | 3405130100-6<br>一般行政 | 172,206,922 | 16,842,403 | 24,000 | 0 | 189,073,325 |
| | | 02 | | 3405131000-7<br>行政訴訟審判 | 0 | 5,848,742 | 0 | 0 | 5,848,742 |
| | | 03 | | 3405139000-0<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405139011-7<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 07 | | | 0005200000-4<br>懲戒法院 | 92,337,949 | 8,835,151 | 108,000 | 0 | 101,281,100 |
| | | 01 | | 3405200100-0<br>一般行政 | 92,337,949 | 5,850,752 | 108,000 | 0 | 98,296,701 |
| | | 02 | | 3405201000-0<br>懲戒及職務案件處理 | 0 | 2,984,399 | 0 | 0 | 2,984,399 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 89,898 | 0 | 89,898 | 89,898 | |
| 0 | 1,242,829 | 0 | 1,242,829 | 425,502,218 | |
| 0 | 1,242,829 | 0 | 1,242,829 | 411,269,927 | |
| 0 | 0 | 0 | 0 | 14,232,291 | |
| 0 | 2,313,755 | 0 | 2,313,755 | 164,412,844 | |
| 0 | 1,388,556 | 0 | 1,388,556 | 157,551,776 | |
| 0 | 0 | 0 | 0 | 5,935,869 | |
| 0 | 925,199 | 0 | 925,199 | 925,199 | |
| 0 | 925,199 | 0 | 925,199 | 925,199 | |
| 0 | 5,387,503 | 0 | 5,387,503 | 200,309,570 | |
| 0 | 0 | 0 | 0 | 189,073,325 | |
| 0 | 1,737,503 | 0 | 1,737,503 | 7,586,245 | |
| 0 | 3,650,000 | 0 | 3,650,000 | 3,650,000 | |
| 0 | 3,650,000 | 0 | 3,650,000 | 3,650,000 | |
| 0 | 1,964,601 | 0 | 1,964,601 | 103,245,701 | |
| 0 | 706,601 | 0 | 706,601 | 99,003,302 | |
| 0 | 0 | 0 | 0 | 2,984,399 | |

# 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | | 03 | | 3405209000-4<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405209011-0<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 08 | | | 0005250000-6<br>法官學院 | 75,726,286 | 97,709,294 | 12,000 | 0 | 173,447,580 |
| | | 01 | | 3405250100-1<br>一般行政 | 75,726,286 | 46,567,914 | 12,000 | 0 | 122,306,200 |
| | | 02 | | 3405251000-2<br>研習業務 | 0 | 51,141,380 | 0 | 0 | 51,141,380 |
| | 09 | | | 0005260000-2<br>智慧財產及商業法院 | 214,025,022 | 71,037,211 | 18,000 | 0 | 285,080,233 |
| | | 01 | | 3405260100-8<br>一般行政 | 214,025,022 | 66,441,900 | 18,000 | 0 | 280,484,922 |
| | | 02 | | 3405261000-9<br>審判業務 | 0 | 4,595,311 | 0 | 0 | 4,595,311 |
| | 10 | | | 0005300000-7<br>臺灣高等法院 | 1,522,670,223 | 231,842,318 | 23,631,475 | 0 | 1,778,144,016 |
| | | 01 | | 3405300100-2<br>一般行政 | 1,522,670,223 | 149,439,764 | 464,000 | 0 | 1,672,573,987 |
| | | 02 | | 3405301000-3<br>審判業務 | 0 | 82,402,554 | 0 | 0 | 82,402,554 |
| | | 03 | | 3405301500-6<br>刑事補償 | 0 | 0 | 23,167,475 | 0 | 23,167,475 |
| | | 04 | | 3405308500-4<br>司法機關擴遷建計畫 | 0 | 0 | 0 | 0 | 0 |
| | | 05 | | 3405309000-7<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405309011-3<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 11 | | | 0005310000-3<br>臺灣高等法院臺中分院 | 691,037,407 | 61,840,330 | 193,000 | 0 | 753,070,737 |
| | | 01 | | 3405310100-9<br>一般行政 | 691,037,407 | 40,111,330 | 193,000 | 0 | 731,341,737 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 1,258,000 | 0 | 1,258,000 | 1,258,000 | |
| 0 | 1,258,000 | 0 | 1,258,000 | 1,258,000 | |
| 0 | 4,090,983 | 0 | 4,090,983 | 177,538,563 | |
| 0 | 0 | 0 | 0 | 122,306,200 | |
| 0 | 4,090,983 | 0 | 4,090,983 | 55,232,363 | |
| 0 | 2,573,553 | 0 | 2,573,553 | 287,653,786 | |
| 0 | 2,573,553 | 0 | 2,573,553 | 283,058,475 | |
| 0 | 0 | 0 | 0 | 4,595,311 | |
| 0 | 170,414,224 | 0 | 170,414,224 | 1,948,558,240 | |
| 0 | 8,107,541 | 0 | 8,107,541 | 1,680,681,528 | |
| 0 | 4,541,010 | 0 | 4,541,010 | 86,943,564 | |
| 0 | 0 | 0 | 0 | 23,167,475 | |
| 0 | 150,563,291 | 0 | 150,563,291 | 150,563,291 | |
| 0 | 7,202,382 | 0 | 7,202,382 | 7,202,382 | |
| 0 | 7,202,382 | 0 | 7,202,382 | 7,202,382 | |
| 0 | 5,841,332 | 0 | 5,841,332 | 758,912,069 | |
| 0 | 1,631,000 | 0 | 1,631,000 | 732,972,737 | |

# 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | | 02 | | 3405311000-0 審判業務 | 0 | 21,729,000 | 0 | 0 | 21,729,000 |
| | | 03 | | 3405319000-3 一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405319011-0 交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 12 | | | 0005320000-0 臺灣高等法院臺南分院 | 398,567,368 | 37,784,378 | 148,000 | 0 | 436,499,746 |
| | | 01 | | 3405320100-5 一般行政 | 398,567,368 | 21,009,063 | 148,000 | 0 | 419,724,431 |
| | | 02 | | 3405321000-6 審判業務 | 0 | 16,775,315 | 0 | 0 | 16,775,315 |
| | | 03 | | 3405328500-7 司法機關擴遷建計畫 | 0 | 0 | 0 | 0 | 0 |
| | 13 | | | 0005330000-6 臺灣高等法院高雄分院 | 564,009,211 | 46,414,900 | 122,000 | 0 | 610,546,111 |
| | | 01 | | 3405330100-1 一般行政 | 564,009,211 | 27,759,105 | 122,000 | 0 | 591,890,316 |
| | | 02 | | 3405331000-2 審判業務 | 0 | 18,655,795 | 0 | 0 | 18,655,795 |
| | 14 | | | 0005340000-2 臺灣高等法院花蓮分院 | 163,909,838 | 17,661,226 | 80,000 | 0 | 181,651,064 |
| | | 01 | | 3405340100-8 一般行政 | 163,909,838 | 10,639,503 | 80,000 | 0 | 174,629,341 |
| | | 02 | | 3405341000-9 審判業務 | 0 | 7,021,723 | 0 | 0 | 7,021,723 |
| | | 03 | | 3405349000-2 一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405349011-9 交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 15 | | | 0005410000-6 臺灣臺北地方法院 | 1,589,470,315 | 294,864,865 | 974,090 | 0 | 1,885,309,270 |
| | | 01 | | 3405410100-1 一般行政 | 1,589,470,315 | 133,229,865 | 974,090 | 0 | 1,723,674,270 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 2,849,406 | 0 | 2,849,406 | 24,578,406 | |
| 0 | 1,360,926 | 0 | 1,360,926 | 1,360,926 | |
| 0 | 1,360,926 | 0 | 1,360,926 | 1,360,926 | |
| 0 | 10,683,042 | 0 | 10,683,042 | 447,182,788 | |
| 0 | 0 | 0 | 0 | 419,724,431 | |
| 0 | 2,713,447 | 0 | 2,713,447 | 19,488,762 | |
| 0 | 7,969,595 | 0 | 7,969,595 | 7,969,595 | 辦理臺灣高等法院臺南分院遷建辦公廳室新興房屋建築計畫之工程管理費決算數為24,000元。 |
| 0 | 3,129,464 | 0 | 3,129,464 | 613,675,575 | |
| 0 | 0 | 0 | 0 | 591,890,316 | |
| 0 | 3,129,464 | 0 | 3,129,464 | 21,785,259 | |
| 0 | 1,552,390 | 0 | 1,552,390 | 183,203,454 | |
| 0 | 1,444,286 | 0 | 1,444,286 | 176,073,627 | |
| 0 | 0 | 0 | 0 | 7,021,723 | |
| 0 | 108,104 | 0 | 108,104 | 108,104 | |
| 0 | 108,104 | 0 | 108,104 | 108,104 | |
| 0 | 21,212,595 | 0 | 21,212,595 | 1,906,521,865 | |
| 0 | 0 | 0 | 0 | 1,723,674,270 | |

# 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | | 02 | | 3405411000-2<br>審判業務 | 0 | 161,635,000 | 0 | 0 | 161,635,000 |
| | | 04 | | 3405419000-6<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405419011-2<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 16 | | | 0005420000-2<br>臺灣士林地方法院 | 727,273,968 | 165,966,000 | 148,000 | 0 | 893,387,968 |
| | | 01 | | 3405420100-8<br>一般行政 | 727,273,968 | 65,879,000 | 148,000 | 0 | 793,300,968 |
| | | 02 | | 3405421000-9<br>審判業務 | 0 | 100,087,000 | 0 | 0 | 100,087,000 |
| | | 03 | | 3405429000-2<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405429011-9<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 17 | | | 0005430000-9<br>臺灣新北地方法院 | 1,310,659,894 | 254,152,202 | 342,000 | 0 | 1,565,154,096 |
| | | 01 | | 3405430100-4<br>一般行政 | 1,310,659,894 | 103,961,042 | 342,000 | 0 | 1,414,962,936 |
| | | 02 | | 3405431000-5<br>審判業務 | 0 | 150,191,160 | 0 | 0 | 150,191,160 |
| | 18 | | | 0005470000-4<br>臺灣桃園地方法院 | 1,058,651,577 | 234,848,765 | 268,000 | 0 | 1,293,768,342 |
| | | 01 | | 3405470100-0<br>一般行政 | 1,058,651,577 | 101,165,026 | 268,000 | 0 | 1,160,084,603 |
| | | 02 | | 3405471000-0<br>審判業務 | 0 | 133,683,739 | 0 | 0 | 133,683,739 |
| | 19 | | | 0005480000-0<br>臺灣新竹地方法院 | 510,718,751 | 112,840,003 | 309,000 | 0 | 623,867,754 |
| | | 01 | | 3405480100-6<br>一般行政 | 510,718,751 | 53,284,903 | 309,000 | 0 | 564,312,654 |
| | | 02 | | 3405481000-7<br>審判業務 | 0 | 59,555,100 | 0 | 0 | 59,555,100 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 7,793,995 | 0 | 7,793,995 | 169,428,995 | |
| 0 | 13,418,600 | 0 | 13,418,600 | 13,418,600 | |
| 0 | 13,418,600 | 0 | 13,418,600 | 13,418,600 | |
| 0 | 18,094,722 | 0 | 18,094,722 | 911,482,690 | |
| 0 | 7,076,000 | 0 | 7,076,000 | 800,376,968 | |
| 0 | 8,822,224 | 0 | 8,822,224 | 108,909,224 | |
| 0 | 2,196,498 | 0 | 2,196,498 | 2,196,498 | |
| 0 | 2,196,498 | 0 | 2,196,498 | 2,196,498 | |
| 0 | 7,713,707 | 0 | 7,713,707 | 1,572,867,803 | |
| 0 | 0 | 0 | 0 | 1,414,962,936 | |
| 0 | 7,713,707 | 0 | 7,713,707 | 157,904,867 | |
| 0 | 4,681,209 | 0 | 4,681,209 | 1,298,449,551 | |
| 0 | 1,706,426 | 0 | 1,706,426 | 1,161,791,029 | |
| 0 | 2,974,783 | 0 | 2,974,783 | 136,658,522 | |
| 0 | 6,746,769 | 0 | 6,746,769 | 630,614,523 | |
| 0 | 0 | 0 | 0 | 564,312,654 | |
| 0 | 3,086,769 | 0 | 3,086,769 | 62,641,869 | |

# 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | | 03 | | 3405489000-0<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405489011-7<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 20 | | | 0005490000-7<br>臺灣苗栗地方法院 | 321,660,123 | 74,957,400 | 60,000 | 0 | 396,677,523 |
| | | 01 | | 3405490100-2<br>一般行政 | 321,660,123 | 31,082,235 | 60,000 | 0 | 352,802,358 |
| | | 02 | | 3405491000-3<br>審判業務 | 0 | 43,875,165 | 0 | 0 | 43,875,165 |
| | | 03 | | 3405499000-7<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405499011-3<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 21 | | | 0005500000-2<br>臺灣臺中地方法院 | 1,400,275,342 | 281,957,572 | 372,000 | 0 | 1,682,604,914 |
| | | 01 | | 3405500100-8<br>一般行政 | 1,400,275,342 | 106,738,435 | 372,000 | 0 | 1,507,385,777 |
| | | 02 | | 3405501000-9<br>審判業務 | 0 | 175,219,137 | 0 | 0 | 175,219,137 |
| | | 03 | | 3405508500-0<br>司法機關擴遷建計畫 | 0 | 0 | 0 | 0 | 0 |
| | | 04 | | 3405509000-2<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405509011-9<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 22 | | | 0005510000-9<br>臺灣南投地方法院 | 296,888,305 | 58,952,635 | 60,000 | 0 | 355,900,940 |
| | | 01 | | 3405510100-4<br>一般行政 | 296,888,305 | 25,690,085 | 60,000 | 0 | 322,638,390 |
| | | 02 | | 3405511000-5<br>審判業務 | 0 | 33,262,550 | 0 | 0 | 33,262,550 |
| | 23 | | | 0005520000-5<br>臺灣彰化地方法院 | 625,401,042 | 116,482,735 | 252,000 | 0 | 742,135,777 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 3,660,000 | 0 | 3,660,000 | 3,660,000 | |
| 0 | 3,660,000 | 0 | 3,660,000 | 3,660,000 | |
| 0 | 2,019,647 | 0 | 2,019,647 | 398,697,170 | |
| 0 | 1,321,647 | 0 | 1,321,647 | 354,124,005 | |
| 0 | 0 | 0 | 0 | 43,875,165 | |
| 0 | 698,000 | 0 | 698,000 | 698,000 | |
| 0 | 698,000 | 0 | 698,000 | 698,000 | |
| 0 | 14,031,757 | 0 | 14,031,757 | 1,696,636,671 | |
| 0 | 5,311,993 | 0 | 5,311,993 | 1,512,697,770 | |
| 0 | 2,342,585 | 0 | 2,342,585 | 177,561,722 | |
| 0 | 909,956 | 0 | 909,956 | 909,956 | |
| 0 | 5,467,223 | 0 | 5,467,223 | 5,467,223 | |
| 0 | 5,467,223 | 0 | 5,467,223 | 5,467,223 | |
| 0 | 1,891,277 | 0 | 1,891,277 | 357,792,217 | |
| 0 | 0 | 0 | 0 | 322,638,390 | |
| 0 | 1,891,277 | 0 | 1,891,277 | 35,153,827 | |
| 0 | 6,558,923 | 0 | 6,558,923 | 748,694,700 | |

# 司法

## 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | | 01 | | 3405520100-0<br>一般行政 | 625,401,042 | 52,295,935 | 252,000 | 0 | 677,948,977 |
| | | 02 | | 3405521000-1<br>審判業務 | 0 | 64,186,800 | 0 | 0 | 64,186,800 |
| | | 03 | | 3405529000-5<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405529011-1<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 24 | | | 0005530000-1<br>臺灣雲林地方法院 | 406,702,332 | 73,157,577 | 102,000 | 0 | 479,961,909 |
| | | 01 | | 3405530100-7<br>一般行政 | 406,702,332 | 25,061,594 | 102,000 | 0 | 431,865,926 |
| | | 02 | | 3405531000-8<br>審判業務 | 0 | 48,095,983 | 0 | 0 | 48,095,983 |
| | | 03 | | 3405539000-1<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405539002-7<br>營建工程 | 0 | 0 | 0 | 0 | 0 |
| | 25 | | | 0005540000-8<br>臺灣嘉義地方法院 | 484,997,666 | 89,909,679 | 144,000 | 0 | 575,051,345 |
| | | 01 | | 3405540100-3<br>一般行政 | 484,997,666 | 35,870,430 | 144,000 | 0 | 521,012,096 |
| | | 02 | | 3405541000-4<br>審判業務 | 0 | 54,039,249 | 0 | 0 | 54,039,249 |
| | | 03 | | 3405549000-8<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405549011-4<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 26 | | | 0005560000-0<br>臺灣臺南地方法院 | 920,834,170 | 213,874,734 | 390,000 | 0 | 1,135,098,904 |
| | | 01 | | 3405560100-6<br>一般行政 | 920,834,170 | 90,301,141 | 390,000 | 0 | 1,011,525,311 |
| | | 02 | | 3405561000-7<br>審判業務 | 0 | 123,573,593 | 0 | 0 | 123,573,593 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 492,355 | 0 | 492,355 | 678,441,332 | |
| 0 | 2,415,168 | 0 | 2,415,168 | 66,601,968 | |
| 0 | 3,651,400 | 0 | 3,651,400 | 3,651,400 | |
| 0 | 3,651,400 | 0 | 3,651,400 | 3,651,400 | |
| 0 | 9,156,550 | 0 | 9,156,550 | 489,118,459 | |
| 0 | 0 | 0 | 0 | 431,865,926 | |
| 0 | 1,730,351 | 0 | 1,730,351 | 49,826,334 | |
| 0 | 7,426,199 | 0 | 7,426,199 | 7,426,199 | |
| 0 | 7,426,199 | 0 | 7,426,199 | 7,426,199 | |
| 0 | 6,805,024 | 0 | 6,805,024 | 581,856,369 | |
| 0 | 0 | 0 | 0 | 521,012,096 | |
| 0 | 3,785,688 | 0 | 3,785,688 | 57,824,937 | |
| 0 | 3,019,336 | 0 | 3,019,336 | 3,019,336 | |
| 0 | 3,019,336 | 0 | 3,019,336 | 3,019,336 | |
| 0 | 12,963,140 | 0 | 12,963,140 | 1,148,062,044 | |
| 0 | 0 | 0 | 0 | 1,011,525,311 | |
| 0 | 10,018,496 | 0 | 10,018,496 | 133,592,089 | |

# 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | | 03 | | 3405569000-0<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405569011-7<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 27 | | | 0005570000-7<br>臺灣橋頭地方法院 | 493,132,282 | 124,233,170 | 34,000 | 0 | 617,399,452 |
| | | 01 | | 3405570100-2<br>一般行政 | 493,132,282 | 47,501,000 | 34,000 | 0 | 540,667,282 |
| | | 02 | | 3405571000-3<br>審判業務 | 0 | 76,732,170 | 0 | 0 | 76,732,170 |
| | 28 | | | 0005580000-3<br>臺灣高雄地方法院 | 932,998,788 | 194,058,981 | 324,000 | 0 | 1,127,381,769 |
| | | 01 | | 3405580100-9<br>一般行政 | 932,998,788 | 75,255,174 | 324,000 | 0 | 1,008,577,962 |
| | | 02 | | 3405581000-0<br>審判業務 | 0 | 118,803,807 | 0 | 0 | 118,803,807 |
| | 29 | | | 0005590000-0<br>臺灣屏東地方法院 | 520,091,202 | 103,463,201 | 142,000 | 0 | 623,696,403 |
| | | 01 | | 3405590100-5<br>一般行政 | 520,091,202 | 40,008,147 | 142,000 | 0 | 560,241,349 |
| | | 02 | | 3405591000-6<br>審判業務 | 0 | 63,455,054 | 0 | 0 | 63,455,054 |
| | 30 | | | 0005600000-5<br>臺灣臺東地方法院 | 232,586,633 | 40,119,495 | 126,000 | 0 | 272,832,128 |
| | | 01 | | 3405600100-0<br>一般行政 | 232,586,633 | 15,693,267 | 126,000 | 0 | 248,405,900 |
| | | 02 | | 3405601000-1<br>審判業務 | 0 | 24,426,228 | 0 | 0 | 24,426,228 |
| | 31 | | | 0005610000-1<br>臺灣花蓮地方法院 | 276,239,480 | 61,419,520 | 154,000 | 0 | 337,813,000 |
| | | 01 | | 3405610100-7<br>一般行政 | 276,239,480 | 26,319,761 | 154,000 | 0 | 302,713,241 |
| | | 02 | | 3405611000-8<br>審判業務 | 0 | 35,099,759 | 0 | 0 | 35,099,759 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 2,944,644 | 0 | 2,944,644 | 2,944,644 | |
| 0 | 2,944,644 | 0 | 2,944,644 | 2,944,644 | |
| 0 | 3,271,962 | 0 | 3,271,962 | 620,671,414 | |
| 0 | 0 | 0 | 0 | 540,667,282 | |
| 0 | 3,271,962 | 0 | 3,271,962 | 80,004,132 | |
| 0 | 9,022,446 | 0 | 9,022,446 | 1,136,404,215 | |
| 0 | 0 | 0 | 0 | 1,008,577,962 | |
| 0 | 9,022,446 | 0 | 9,022,446 | 127,826,253 | |
| 0 | 5,534,853 | 0 | 5,534,853 | 629,231,256 | |
| 0 | 5,534,853 | 0 | 5,534,853 | 565,776,202 | |
| 0 | 0 | 0 | 0 | 63,455,054 | |
| 0 | 1,147,821 | 0 | 1,147,821 | 273,979,949 | |
| 0 | 1,147,821 | 0 | 1,147,821 | 249,553,721 | |
| 0 | 0 | 0 | 0 | 24,426,228 | |
| 0 | 3,653,807 | 0 | 3,653,807 | 341,466,807 | |
| 0 | 0 | 0 | 0 | 302,713,241 | |
| 0 | 2,814,804 | 0 | 2,814,804 | 37,914,563 | |

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | | 03 | | 3405619000-1 一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405619011-8 交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 32 | | | 0005620000-8 臺灣宜蘭地方法院 | 281,806,207 | 57,787,172 | 114,000 | 0 | 339,707,379 |
| | | 01 | | 3405620100-3 一般行政 | 281,806,207 | 25,519,223 | 114,000 | 0 | 307,439,430 |
| | | 02 | | 3405621000-4 審判業務 | 0 | 32,267,949 | 0 | 0 | 32,267,949 |
| | 33 | | | 0005630000-4 臺灣基隆地方法院 | 337,377,601 | 62,775,265 | 118,000 | 0 | 400,270,866 |
| | | 01 | | 3405630100-0 一般行政 | 337,377,601 | 26,527,000 | 118,000 | 0 | 364,022,601 |
| | | 02 | | 3405631000-0 審判業務 | 0 | 36,248,265 | 0 | 0 | 36,248,265 |
| | 34 | | | 0005640000-0 臺灣澎湖地方法院 | 111,532,343 | 20,983,208 | 56,000 | 0 | 132,571,551 |
| | | 01 | | 3405640100-6 一般行政 | 111,532,343 | 14,009,000 | 56,000 | 0 | 125,597,343 |
| | | 02 | | 3405641000-7 審判業務 | 0 | 6,974,208 | 0 | 0 | 6,974,208 |
| | | 03 | | 3405649000-0 一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405649011-7 交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 35 | | | 0005800000-0 臺灣高雄少年及家事法院 | 292,019,075 | 54,078,131 | 18,000 | 0 | 346,115,206 |
| | | 01 | | 3405800100-6 一般行政 | 292,019,075 | 26,532,131 | 18,000 | 0 | 318,569,206 |
| | | 02 | | 3405801000-7 審判業務 | 0 | 27,546,000 | 0 | 0 | 27,546,000 |
| | 36 | | | 0005900000-3 福建高等法院金門分院 | 34,076,453 | 3,467,437 | 12,000 | 0 | 37,555,890 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 839,003 | 0 | 839,003 | 839,003 | |
| 0 | 839,003 | 0 | 839,003 | 839,003 | |
| 0 | 2,917,571 | 0 | 2,917,571 | 342,624,950 | |
| 0 | 1,464,055 | 0 | 1,464,055 | 308,903,485 | |
| 0 | 1,453,516 | 0 | 1,453,516 | 33,721,465 | |
| 0 | 13,505,779 | 0 | 13,505,779 | 413,776,645 | |
| 0 | 12,399,286 | 0 | 12,399,286 | 376,421,887 | |
| 0 | 1,106,493 | 0 | 1,106,493 | 37,354,758 | |
| 0 | 2,002,637 | 0 | 2,002,637 | 134,574,188 | |
| 0 | 25,000 | 0 | 25,000 | 125,622,343 | |
| 0 | 603,314 | 0 | 603,314 | 7,577,522 | |
| 0 | 1,374,323 | 0 | 1,374,323 | 1,374,323 | |
| 0 | 1,374,323 | 0 | 1,374,323 | 1,374,323 | |
| 0 | 4,699,599 | 0 | 4,699,599 | 350,814,805 | |
| 0 | 0 | 0 | 0 | 318,569,206 | |
| 0 | 4,699,599 | 0 | 4,699,599 | 32,245,599 | |
| 0 | 292,416 | 0 | 292,416 | 37,848,306 | |

# 司法

## 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | | 01 | | 3405900100-9<br>一般行政 | 34,076,453 | 2,480,415 | 12,000 | 0 | 36,568,868 |
| | | 02 | | 3405901000-0<br>審判業務 | 0 | 987,022 | 0 | 0 | 987,022 |
| | 37 | | | 0005910000-0<br>福建金門地方法院 | 87,095,551 | 12,967,632 | 12,000 | 0 | 100,075,183 |
| | | 01 | | 3405910100-5<br>一般行政 | 87,095,551 | 6,986,390 | 12,000 | 0 | 94,093,941 |
| | | 02 | | 3405911000-6<br>審判業務 | 0 | 5,981,242 | 0 | 0 | 5,981,242 |
| | | 03 | | 3405919000-0<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405919011-6<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | 38 | | | 0005930000-2<br>福建連江地方法院 | 25,279,285 | 3,711,740 | 0 | 0 | 28,991,025 |
| | | 01 | | 3405930100-8<br>一般行政 | 25,279,285 | 2,223,891 | 0 | 0 | 27,503,176 |
| | | 02 | | 3405931000-9<br>審判業務 | 0 | 1,487,849 | 0 | 0 | 1,487,849 |
| | | 03 | | 3405939000-2<br>一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405939011-9<br>交通及運輸設備 | 0 | 0 | 0 | 0 | 0 |
| | | | | 小　計 | 19,434,175,194 | 3,977,462,845 | 1,431,365,180 | 0 | 24,843,003,219 |
| 04 | | | | 0005000000-9<br>司法院主管 | 0 | 172,580,887 | 18,431,400 | 0 | 191,012,287 |
| | 01 | | | 0005010000-5<br>司法院 | 0 | 93,381,851 | 0 | 0 | 93,381,851 |
| | | 01 | | 3405010100-0<br>一般行政 | 0 | 82,230,317 | 0 | 0 | 82,230,317 |
| | | 02 | | 3405011000-1<br>憲法訴訟業務 | 0 | 146,844 | 0 | 0 | 146,844 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 292,416 | 0 | 292,416 | 36,861,284 | |
| 0 | 0 | 0 | 0 | 987,022 | |
| 0 | 5,549,008 | 0 | 5,549,008 | 105,624,191 | |
| 0 | 1,782,008 | 0 | 1,782,008 | 95,875,949 | |
| 0 | 77,000 | 0 | 77,000 | 6,058,242 | |
| 0 | 3,690,000 | 0 | 3,690,000 | 3,690,000 | |
| 0 | 3,690,000 | 0 | 3,690,000 | 3,690,000 | |
| 0 | 955,450 | 0 | 955,450 | 29,946,475 | |
| 0 | 179,498 | 0 | 179,498 | 27,682,674 | |
| 0 | 0 | 0 | 0 | 1,487,849 | |
| 0 | 775,952 | 0 | 775,952 | 775,952 | |
| 0 | 775,952 | 0 | 775,952 | 775,952 | |
| 0 | 758,900,969 | 43,435,000 | 802,335,969 | 25,645,339,188 | |
| 0 | 517,219,841 | 0 | 517,219,841 | 708,232,128 | |
| 0 | 64,688,257 | 0 | 64,688,257 | 158,070,108 | |
| 0 | 64,688,257 | 0 | 64,688,257 | 146,918,574 | |
| 0 | 0 | 0 | 0 | 146,844 | |

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | | 03 | | 3405011300-5 審判行政 | 0 | 10,868,190 | 0 | 0 | 10,868,190 |
| | | 04 | | 3405011700-3 司法業務規劃研考 | 0 | 136,500 | 0 | 0 | 136,500 |
| | 02 | | | 0005050000-0 最高法院 | 0 | 3,130,000 | 0 | 0 | 3,130,000 |
| | | 01 | | 3405050100-6 一般行政 | 0 | 3,130,000 | 0 | 0 | 3,130,000 |
| | 08 | | | 0005250000-6 法官學院 | 0 | 707,796 | 0 | 0 | 707,796 |
| | | 02 | | 3405251000-2 研習業務 | 0 | 707,796 | 0 | 0 | 707,796 |
| | 10 | | | 0005300000-7 臺灣高等法院 | 0 | 18,844,743 | 18,431,400 | 0 | 37,276,143 |
| | | 01 | | 3405300100-2 一般行政 | 0 | 18,844,743 | 0 | 0 | 18,844,743 |
| | | 02 | | 3405301000-3 審判業務 | 0 | 0 | 0 | 0 | 0 |
| | | 03 | | 3405301500-6 刑事補償 | 0 | 0 | 18,431,400 | 0 | 18,431,400 |
| | | 04 | | 3405308500-4 司法機關擴遷建計畫 | 0 | 0 | 0 | 0 | 0 |
| | 12 | | | 0005320000-0 臺灣高等法院臺南分院 | 0 | 0 | 0 | 0 | 0 |
| | | 03 | | 3405328500-7 司法機關擴遷建計畫 | 0 | 0 | 0 | 0 | 0 |
| | 13 | | | 0005330000-6 臺灣高等法院高雄分院 | 0 | 3,531,000 | 0 | 0 | 3,531,000 |
| | | 01 | | 3405330100-1 一般行政 | 0 | 3,531,000 | 0 | 0 | 3,531,000 |
| | 15 | | | 0005410000-6 臺灣臺北地方法院 | 0 | 0 | 0 | 0 | 0 |
| | | 03 | | 3405418500-3 司法機關擴遷建計畫 | 0 | 0 | 0 | 0 | 0 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 0 | 0 | 0 | 10,868,190 | |
| 0 | 0 | 0 | 0 | 136,500 | |
| 0 | 0 | 0 | 0 | 3,130,000 | |
| 0 | 0 | 0 | 0 | 3,130,000 | |
| 0 | 0 | 0 | 0 | 707,796 | |
| 0 | 0 | 0 | 0 | 707,796 | |
| 0 | 81,110,998 | 0 | 81,110,998 | 118,387,141 | |
| 0 | 6,160,874 | 0 | 6,160,874 | 25,005,617 | |
| 0 | 6,197,415 | 0 | 6,197,415 | 6,197,415 | |
| 0 | 0 | 0 | 0 | 18,431,400 | |
| 0 | 68,752,709 | 0 | 68,752,709 | 68,752,709 | |
| 0 | 18,253,405 | 0 | 18,253,405 | 18,253,405 | |
| 0 | 18,253,405 | 0 | 18,253,405 | 18,253,405 | |
| 0 | 0 | 0 | 0 | 3,531,000 | |
| 0 | 0 | 0 | 0 | 3,531,000 | |
| 0 | 288,600,000 | 0 | 288,600,000 | 288,600,000 | |
| 0 | 288,600,000 | 0 | 288,600,000 | 288,600,000 | |

# 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | 16 | | | 0005420000-2 臺灣士林地方法院 | 0 | 15,020,000 | 0 | 0 | 15,020,000 |
| | | 01 | | 3405420100-8 一般行政 | 0 | 15,020,000 | 0 | 0 | 15,020,000 |
| | 17 | | | 0005430000-9 臺灣新北地方法院 | 0 | 9,137,000 | 0 | 0 | 9,137,000 |
| | | 01 | | 3405430100-4 一般行政 | 0 | 9,137,000 | 0 | 0 | 9,137,000 |
| | 18 | | | 0005470000-4 臺灣桃園地方法院 | 0 | 1,462,001 | 0 | 0 | 1,462,001 |
| | | 01 | | 3405470100-0 一般行政 | 0 | 1,462,001 | 0 | 0 | 1,462,001 |
| | 21 | | | 0005500000-2 臺灣臺中地方法院 | 0 | 0 | 0 | 0 | 0 |
| | | 03 | | 3405508500-0 司法機關擴遷建計畫 | 0 | 0 | 0 | 0 | 0 |
| | 22 | | | 0005510000-9 臺灣南投地方法院 | 0 | 1,969,308 | 0 | 0 | 1,969,308 |
| | | 01 | | 3405510100-4 一般行政 | 0 | 1,969,308 | 0 | 0 | 1,969,308 |
| | | 02 | | 3405511000-5 審判業務 | 0 | 0 | 0 | 0 | 0 |
| | 23 | | | 0005520000-5 臺灣彰化地方法院 | 0 | 1,323,213 | 0 | 0 | 1,323,213 |
| | | 01 | | 3405520100-0 一般行政 | 0 | 1,323,213 | 0 | 0 | 1,323,213 |
| | 24 | | | 0005530000-1 臺灣雲林地方法院 | 0 | 2,728,000 | 0 | 0 | 2,728,000 |
| | | 01 | | 3405530100-7 一般行政 | 0 | 2,728,000 | 0 | 0 | 2,728,000 |
| | | 03 | | 3405539000-1 一般建築及設備 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | 3405539002-7 營建工程 | 0 | 0 | 0 | 0 | 0 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 0 | 0 | 0 | 15,020,000 | |
| 0 | 0 | 0 | 0 | 15,020,000 | |
| 0 | 0 | 0 | 0 | 9,137,000 | |
| 0 | 0 | 0 | 0 | 9,137,000 | |
| 0 | 3,141,296 | 0 | 3,141,296 | 4,603,297 | |
| 0 | 3,141,296 | 0 | 3,141,296 | 4,603,297 | |
| 0 | 48,162,044 | 0 | 48,162,044 | 48,162,044 | |
| 0 | 48,162,044 | 0 | 48,162,044 | 48,162,044 | |
| 0 | 89,481 | 0 | 89,481 | 2,058,789 | |
| 0 | 0 | 0 | 0 | 1,969,308 | |
| 0 | 89,481 | 0 | 89,481 | 89,481 | |
| 0 | 0 | 0 | 0 | 1,323,213 | |
| 0 | 0 | 0 | 0 | 1,323,213 | |
| 0 | 13,174,360 | 0 | 13,174,360 | 15,902,360 | |
| 0 | 0 | 0 | 0 | 2,728,000 | |
| 0 | 13,174,360 | 0 | 13,174,360 | 13,174,360 | |
| 0 | 13,174,360 | 0 | 13,174,360 | 13,174,360 | |

# 司法

## 歲出用途別

中華民國

| 科目 | | | | | 經常支出 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 人事費 | 業務費 | 獎補助費 | 債務費 | 小計 |
| | 26 | | | 0005560000-0<br>臺灣臺南地方法院 | 0 | 833,000 | 0 | 0 | 833,000 |
| | | 01 | | 3405560100-6<br>一般行政 | 0 | 833,000 | 0 | 0 | 833,000 |
| | 28 | | | 0005580000-3<br>臺灣高雄地方法院 | 0 | 2,346,000 | 0 | 0 | 2,346,000 |
| | | 01 | | 3405580100-9<br>一般行政 | 0 | 2,346,000 | 0 | 0 | 2,346,000 |
| | 30 | | | 0005600000-5<br>臺灣臺東地方法院 | 0 | 5,609,356 | 0 | 0 | 5,609,356 |
| | | 01 | | 3405600100-0<br>一般行政 | 0 | 5,609,356 | 0 | 0 | 5,609,356 |
| | 31 | | | 0005610000-1<br>臺灣花蓮地方法院 | 0 | 12,557,619 | 0 | 0 | 12,557,619 |
| | | 01 | | 3405610100-7<br>一般行政 | 0 | 12,557,619 | 0 | 0 | 12,557,619 |
| | | | | 保留數 | 0 | 172,580,887 | 18,431,400 | 0 | 191,012,287 |
| | | | | 合計 | 19,434,175,194 | 4,150,043,732 | 1,449,796,580 | 0 | 25,034,015,506 |

院主管

# 決算分析表

113年度

單位:新臺幣元

| 資本支出 | | | | 合計 | 備註 |
|---|---|---|---|---|---|
| 業務費 | 設備及投資 | 獎補助費 | 小計 | | |
| 0 | 0 | 0 | 0 | 833,000 | |
| 0 | 0 | 0 | 0 | 833,000 | |
| 0 | 0 | 0 | 0 | 2,346,000 | |
| 0 | 0 | 0 | 0 | 2,346,000 | |
| 0 | 0 | 0 | 0 | 5,609,356 | |
| 0 | 0 | 0 | 0 | 5,609,356 | |
| 0 | 0 | 0 | 0 | 12,557,619 | |
| 0 | 0 | 0 | 0 | 12,557,619 | |
| 0 | 517,219,841 | 0 | 517,219,841 | 708,232,128 | |
| 0 | 1,276,120,810 | 43,435,000 | 1,319,555,810 | 26,353,571,316 | |

# 司法院

## 繳付公庫

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 合計 | 7,545,974,561 | 0 | 0 |
| 本年度 | 7,530,283,121 | 0 | 0 |
| 0405010301<br>一般賠償收入 | 859,769 | 0 | 0 |
| 0405050301<br>一般賠償收入 | 34,193 | 0 | 0 |
| 0405110301<br>一般賠償收入 | 220,104 | 0 | 0 |
| 0405120301<br>一般賠償收入 | 4,193 | 0 | 0 |
| 0405130301<br>一般賠償收入 | 215 | 0 | 0 |
| 0405200301<br>一般賠償收入 | 41,444 | 0 | 0 |
| 0405250301<br>一般賠償收入 | 252,720 | 0 | 0 |
| 0405300101<br>罰金罰鍰 | 18,000 | 0 | 0 |
| 0405300201<br>沒入金 | 2,186,993 | 0 | 0 |
| 0405300301<br>一般賠償收入 | 153,642 | 0 | 0 |
| 0405310101<br>罰金罰鍰 | 74,094 | 0 | 0 |
| 0405310201<br>沒入金 | 30,161 | 0 | 0 |
| 0405310301<br>一般賠償收入 | 9,390 | 0 | 0 |
| 0405320101<br>罰金罰鍰 | 20,000 | 0 | 0 |
| 0405320301<br>一般賠償收入 | 495,733 | 0 | 0 |
| 0405330101<br>罰金罰鍰 | 103,280 | 0 | 0 |
| 0405330201<br>沒入金 | 392,644 | 0 | 0 |
| 0405330301<br>一般賠償收入 | 42,685 | 0 | 0 |
| 0405340301<br>一般賠償收入 | 5,555 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 400 | 111,266 | 0 | 0 | 7,546,086,227 |
| 0 | 0 | 0 | 0 | 0 | 7,530,283,121 |
| 0 | 0 | 0 | 0 | 0 | 859,769 |
| 0 | 0 | 0 | 0 | 0 | 34,193 |
| 0 | 0 | 0 | 0 | 0 | 220,104 |
| 0 | 0 | 0 | 0 | 0 | 4,193 |
| 0 | 0 | 0 | 0 | 0 | 215 |
| 0 | 0 | 0 | 0 | 0 | 41,444 |
| 0 | 0 | 0 | 0 | 0 | 252,720 |
| 0 | 0 | 0 | 0 | 0 | 18,000 |
| 0 | 0 | 0 | 0 | 0 | 2,186,993 |
| 0 | 0 | 0 | 0 | 0 | 153,642 |
| 0 | 0 | 0 | 0 | 0 | 74,094 |
| 0 | 0 | 0 | 0 | 0 | 30,161 |
| 0 | 0 | 0 | 0 | 0 | 9,390 |
| 0 | 0 | 0 | 0 | 0 | 20,000 |
| 0 | 0 | 0 | 0 | 0 | 495,733 |
| 0 | 0 | 0 | 0 | 0 | 103,280 |
| 0 | 0 | 0 | 0 | 0 | 392,644 |
| 0 | 0 | 0 | 0 | 0 | 42,685 |
| 0 | 0 | 0 | 0 | 0 | 5,555 |

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0405410101<br>罰金罰鍰 | 480,400 | 0 | 0 |
| 0405410201<br>沒入金 | 68,718,953 | 0 | 0 |
| 0405410301<br>一般賠償收入 | 37,641 | 0 | 0 |
| 0405420101<br>罰金罰鍰 | 514,933 | 0 | 0 |
| 0405420201<br>沒入金 | 4,826,101 | 0 | 0 |
| 0405420301<br>一般賠償收入 | 5,346 | 0 | 0 |
| 0405430101<br>罰金罰鍰 | 269,400 | 0 | 0 |
| 0405430201<br>沒入金 | 15,001,546 | 0 | 0 |
| 0405430301<br>一般賠償收入 | 17,007 | 0 | 0 |
| 0405470101<br>罰金罰鍰 | 53,995 | 0 | 0 |
| 0405470201<br>沒入金 | 19,996,311 | 0 | 0 |
| 0405470301<br>一般賠償收入 | 514,895 | 0 | 0 |
| 0405480101<br>罰金罰鍰 | 30,000 | 0 | 0 |
| 0405480102<br>怠金 | 110,000 | 0 | 0 |
| 0405480201<br>沒入金 | 5,751,347 | 0 | 0 |
| 0405480301<br>一般賠償收入 | 100 | 0 | 0 |
| 0405490201<br>沒入金 | 1,660,632 | 0 | 0 |
| 0405490301<br>一般賠償收入 | 67,200 | 0 | 0 |
| 0405500101<br>罰金罰鍰 | 149,850 | 0 | 0 |
| 0405500201<br>沒入金 | 17,304,918 | 0 | 0 |
| 0405500301<br>一般賠償收入 | 22,441 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 480,400 |
| 0 | 0 | 0 | 0 | 0 | 68,718,953 |
| 0 | 0 | 0 | 0 | 0 | 37,641 |
| 0 | 0 | 0 | 0 | 0 | 514,933 |
| 0 | 0 | 0 | 0 | 0 | 4,826,101 |
| 0 | 0 | 0 | 0 | 0 | 5,346 |
| 0 | 0 | 0 | 0 | 0 | 269,400 |
| 0 | 0 | 0 | 0 | 0 | 15,001,546 |
| 0 | 0 | 0 | 0 | 0 | 17,007 |
| 0 | 0 | 0 | 0 | 0 | 53,995 |
| 0 | 0 | 0 | 0 | 0 | 19,996,311 |
| 0 | 0 | 0 | 0 | 0 | 514,895 |
| 0 | 0 | 0 | 0 | 0 | 30,000 |
| 0 | 0 | 0 | 0 | 0 | 110,000 |
| 0 | 0 | 0 | 0 | 0 | 5,751,347 |
| 0 | 0 | 0 | 0 | 0 | 100 |
| 0 | 0 | 0 | 0 | 0 | 1,660,632 |
| 0 | 0 | 0 | 0 | 0 | 67,200 |
| 0 | 0 | 0 | 0 | 0 | 149,850 |
| 0 | 0 | 0 | 0 | 0 | 17,304,918 |
| 0 | 0 | 0 | 0 | 0 | 22,441 |

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0405510102<br>怠金 | 200,000 | 0 | 0 |
| 0405510201<br>沒入金 | 2,430,417 | 0 | 0 |
| 0405520101<br>罰金罰鍰 | 294,000 | 0 | 0 |
| 0405520102<br>怠金 | 30,000 | 0 | 0 |
| 0405520201<br>沒入金 | 2,442,367 | 0 | 0 |
| 0405520301<br>一般賠償收入 | 10,383 | 0 | 0 |
| 0405530101<br>罰金罰鍰 | 15,000 | 0 | 0 |
| 0405530201<br>沒入金 | 3,479,586 | 0 | 0 |
| 0405530301<br>一般賠償收入 | 53,222 | 0 | 0 |
| 0405540101<br>罰金罰鍰 | 38,000 | 0 | 0 |
| 0405540102<br>怠金 | 200,000 | 0 | 0 |
| 0405540201<br>沒入金 | 1,823,690 | 0 | 0 |
| 0405540301<br>一般賠償收入 | 7,135 | 0 | 0 |
| 0405560101<br>罰金罰鍰 | 115,247 | 0 | 0 |
| 0405560102<br>怠金 | 100,000 | 0 | 0 |
| 0405560201<br>沒入金 | 7,088,857 | 0 | 0 |
| 0405560301<br>一般賠償收入 | 39,891 | 0 | 0 |
| 0405570201<br>沒入金 | 2,760,272 | 0 | 0 |
| 0405570301<br>一般賠償收入 | 15,800 | 0 | 0 |
| 0405580101<br>罰金罰鍰 | 169,460 | 0 | 0 |
| 0405580102<br>怠金 | 120,863 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 200,000 |
| 0 | 0 | 0 | 0 | 0 | 2,430,417 |
| 0 | 0 | 0 | 0 | 0 | 294,000 |
| 0 | 0 | 0 | 0 | 0 | 30,000 |
| 0 | 0 | 0 | 0 | 0 | 2,442,367 |
| 0 | 0 | 0 | 0 | 0 | 10,383 |
| 0 | 0 | 0 | 0 | 0 | 15,000 |
| 0 | 0 | 0 | 0 | 0 | 3,479,586 |
| 0 | 0 | 0 | 0 | 0 | 53,222 |
| 0 | 0 | 0 | 0 | 0 | 38,000 |
| 0 | 0 | 0 | 0 | 0 | 200,000 |
| 0 | 0 | 0 | 0 | 0 | 1,823,690 |
| 0 | 0 | 0 | 0 | 0 | 7,135 |
| 0 | 0 | 0 | 0 | 0 | 115,247 |
| 0 | 0 | 0 | 0 | 0 | 100,000 |
| 0 | 0 | 0 | 0 | 0 | 7,088,857 |
| 0 | 0 | 0 | 0 | 0 | 39,891 |
| 0 | 0 | 0 | 0 | 0 | 2,760,272 |
| 0 | 0 | 0 | 0 | 0 | 15,800 |
| 0 | 0 | 0 | 0 | 0 | 169,460 |
| 0 | 0 | 0 | 0 | 0 | 120,863 |

# 司法院

## 繳付公庫

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0405580201<br>沒入金 | 6,160,593 | 0 | 0 |
| 0405580301<br>一般賠償收入 | 161,983 | 0 | 0 |
| 0405590101<br>罰金罰鍰 | 87,841 | 0 | 0 |
| 0405590201<br>沒入金 | 3,545,601 | 0 | 0 |
| 0405590301<br>一般賠償收入 | 17,291 | 0 | 0 |
| 0405600101<br>罰金罰鍰 | 50,000 | 0 | 0 |
| 0405600201<br>沒入金 | 1,709,750 | 0 | 0 |
| 0405600301<br>一般賠償收入 | 77,472 | 0 | 0 |
| 0405610101<br>罰金罰鍰 | 20,000 | 0 | 0 |
| 0405610201<br>沒入金 | 2,202,208 | 0 | 0 |
| 0405610301<br>一般賠償收入 | 3,450 | 0 | 0 |
| 0405620101<br>罰金罰鍰 | 2,000 | 0 | 0 |
| 0405620201<br>沒入金 | 827,229 | 0 | 0 |
| 0405620301<br>一般賠償收入 | 13,782 | 0 | 0 |
| 0405630201<br>沒入金 | 4,199,570 | 0 | 0 |
| 0405630301<br>一般賠償收入 | 59,326 | 0 | 0 |
| 0405640201<br>沒入金 | 81,266 | 0 | 0 |
| 0405800101<br>罰金罰鍰 | 25,000 | 0 | 0 |
| 0405800201<br>沒入金 | 2,153,468 | 0 | 0 |
| 0405800301<br>一般賠償收入 | 57,462 | 0 | 0 |
| 0405910101<br>罰金罰鍰 | 10,000 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 6,160,593 |
| 0 | 0 | 0 | 0 | 0 | 161,983 |
| 0 | 0 | 0 | 0 | 0 | 87,841 |
| 0 | 0 | 0 | 0 | 0 | 3,545,601 |
| 0 | 0 | 0 | 0 | 0 | 17,291 |
| 0 | 0 | 0 | 0 | 0 | 50,000 |
| 0 | 0 | 0 | 0 | 0 | 1,709,750 |
| 0 | 0 | 0 | 0 | 0 | 77,472 |
| 0 | 0 | 0 | 0 | 0 | 20,000 |
| 0 | 0 | 0 | 0 | 0 | 2,202,208 |
| 0 | 0 | 0 | 0 | 0 | 3,450 |
| 0 | 0 | 0 | 0 | 0 | 2,000 |
| 0 | 0 | 0 | 0 | 0 | 827,229 |
| 0 | 0 | 0 | 0 | 0 | 13,782 |
| 0 | 0 | 0 | 0 | 0 | 4,199,570 |
| 0 | 0 | 0 | 0 | 0 | 59,326 |
| 0 | 0 | 0 | 0 | 0 | 81,266 |
| 0 | 0 | 0 | 0 | 0 | 25,000 |
| 0 | 0 | 0 | 0 | 0 | 2,153,468 |
| 0 | 0 | 0 | 0 | 0 | 57,462 |
| 0 | 0 | 0 | 0 | 0 | 10,000 |

# 司法院

## 繳付公庫

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0405910201<br>沒入金 | 20,298 | 0 | 0 |
| 0505010102<br>證照費 | 31,500 | 0 | 0 |
| 0505010303<br>資料使用費 | 921,584 | 0 | 0 |
| 0505050201<br>民事訴訟費 | 10,041,601 | 0 | 0 |
| 0505050303<br>資料使用費 | 117,465 | 0 | 0 |
| 0505100204<br>行政訴訟費 | 680,666 | 0 | 0 |
| 0505100303<br>資料使用費 | 36,884 | 0 | 0 |
| 0505110204<br>行政訴訟費 | 12,582,641 | 0 | 0 |
| 0505110303<br>資料使用費 | 359,622 | 0 | 0 |
| 0505120204<br>行政訴訟費 | 2,885,005 | 0 | 0 |
| 0505120303<br>資料使用費 | 79,038 | 0 | 0 |
| 0505130204<br>行政訴訟費 | 4,670,228 | 0 | 0 |
| 0505130303<br>資料使用費 | 142,183 | 0 | 0 |
| 0505200204<br>行政訴訟費 | 4,000 | 0 | 0 |
| 0505200303<br>資料使用費 | 11,373 | 0 | 0 |
| 0505250303<br>資料使用費 | 130,453 | 0 | 0 |
| 0505260201<br>民事訴訟費 | 86,618,583 | 0 | 0 |
| 0505260204<br>行政訴訟費 | 848,822 | 0 | 0 |
| 0505260303<br>資料使用費 | 196,732 | 0 | 0 |
| 0505300201<br>民事訴訟費 | 405,672,362 | 0 | 0 |
| 0505300303<br>資料使用費 | 3,417,238 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 20,298 |
| 0 | 0 | 0 | 0 | 0 | 31,500 |
| 0 | 0 | 0 | 0 | 0 | 921,584 |
| 0 | 0 | 0 | 0 | 0 | 10,041,601 |
| 0 | 0 | 0 | 0 | 0 | 117,465 |
| 0 | 0 | 0 | 0 | 0 | 680,666 |
| 0 | 0 | 0 | 0 | 0 | 36,884 |
| 0 | 0 | 0 | 0 | 0 | 12,582,641 |
| 0 | 0 | 0 | 0 | 0 | 359,622 |
| 0 | 0 | 0 | 0 | 0 | 2,885,005 |
| 0 | 0 | 0 | 0 | 0 | 79,038 |
| 0 | 0 | 0 | 0 | 0 | 4,670,228 |
| 0 | 0 | 0 | 0 | 0 | 142,183 |
| 0 | 0 | 0 | 0 | 0 | 4,000 |
| 0 | 0 | 0 | 0 | 0 | 11,373 |
| 0 | 0 | 0 | 0 | 0 | 130,453 |
| 0 | 0 | 0 | 0 | 0 | 86,618,583 |
| 0 | 0 | 0 | 0 | 0 | 848,822 |
| 0 | 0 | 0 | 0 | 0 | 196,732 |
| 0 | 0 | 0 | 0 | 0 | 405,672,362 |
| 0 | 0 | 0 | 0 | 0 | 3,417,238 |

# 司法院

## 繳付公庫

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0505310201<br>民事訴訟費 | 67,617,597 | 0 | 0 |
| 0505310303<br>資料使用費 | 1,101,233 | 0 | 0 |
| 0505320201<br>民事訴訟費 | 20,545,462 | 0 | 0 |
| 0505320303<br>資料使用費 | 551,671 | 0 | 0 |
| 0505330201<br>民事訴訟費 | 108,637,248 | 0 | 0 |
| 0505330303<br>資料使用費 | 722,743 | 0 | 0 |
| 0505340201<br>民事訴訟費 | 8,124,440 | 0 | 0 |
| 0505340303<br>資料使用費 | 170,232 | 0 | 0 |
| 0505410201<br>民事訴訟費 | 1,355,920,669 | 0 | 0 |
| 0505410202<br>非訟事件費 | 51,142,816 | 0 | 0 |
| 0505410203<br>公證費 | 8,572,750 | 0 | 0 |
| 0505410303<br>資料使用費 | 4,971,839 | 0 | 0 |
| 0505420201<br>民事訴訟費 | 411,052,808 | 0 | 0 |
| 0505420202<br>非訟事件費 | 48,195,551 | 0 | 0 |
| 0505420203<br>公證費 | 6,275,590 | 0 | 0 |
| 0505420303<br>資料使用費 | 2,328,808 | 0 | 0 |
| 0505430201<br>民事訴訟費 | 640,387,739 | 0 | 0 |
| 0505430202<br>非訟事件費 | 30,155,829 | 0 | 0 |
| 0505430203<br>公證費 | 6,083,734 | 0 | 0 |
| 0505430303<br>資料使用費 | 3,671,768 | 0 | 0 |
| 0505470201<br>民事訴訟費 | 558,793,287 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 67,617,597 |
| 0 | 0 | 0 | 0 | 0 | 1,101,233 |
| 0 | 0 | 0 | 0 | 0 | 20,545,462 |
| 0 | 0 | 0 | 0 | 0 | 551,671 |
| 0 | 0 | 0 | 0 | 0 | 108,637,248 |
| 0 | 0 | 0 | 0 | 0 | 722,743 |
| 0 | 0 | 0 | 0 | 0 | 8,124,440 |
| 0 | 0 | 0 | 0 | 0 | 170,232 |
| 0 | 0 | 0 | 0 | 0 | 1,355,920,669 |
| 0 | 0 | 0 | 0 | 0 | 51,142,816 |
| 0 | 0 | 0 | 0 | 0 | 8,572,750 |
| 0 | 0 | 0 | 0 | 0 | 4,971,839 |
| 0 | 0 | 0 | 0 | 0 | 411,052,808 |
| 0 | 0 | 0 | 0 | 0 | 48,195,551 |
| 0 | 0 | 0 | 0 | 0 | 6,275,590 |
| 0 | 0 | 0 | 0 | 0 | 2,328,808 |
| 0 | 0 | 0 | 0 | 0 | 640,387,739 |
| 0 | 0 | 0 | 0 | 0 | 30,155,829 |
| 0 | 0 | 0 | 0 | 0 | 6,083,734 |
| 0 | 0 | 0 | 0 | 0 | 3,671,768 |
| 0 | 0 | 0 | 0 | 0 | 558,793,287 |

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0505470202<br>非訟事件費 | 21,332,245 | 0 | 0 |
| 0505470203<br>公證費 | 12,501,362 | 0 | 0 |
| 0505470303<br>資料使用費 | 3,352,104 | 0 | 0 |
| 0505480201<br>民事訴訟費 | 205,205,981 | 0 | 0 |
| 0505480202<br>非訟事件費 | 7,236,741 | 0 | 0 |
| 0505480203<br>公證費 | 4,737,255 | 0 | 0 |
| 0505480303<br>資料使用費 | 1,372,348 | 0 | 0 |
| 0505490201<br>民事訴訟費 | 92,580,864 | 0 | 0 |
| 0505490202<br>非訟事件費 | 4,578,987 | 0 | 0 |
| 0505490203<br>公證費 | 1,495,180 | 0 | 0 |
| 0505490303<br>資料使用費 | 511,910 | 0 | 0 |
| 0505500201<br>民事訴訟費 | 609,398,142 | 0 | 0 |
| 0505500202<br>非訟事件費 | 34,968,801 | 0 | 0 |
| 0505500203<br>公證費 | 5,437,665 | 0 | 0 |
| 0505500303<br>資料使用費 | 3,226,960 | 0 | 0 |
| 0505510201<br>民事訴訟費 | 66,619,856 | 0 | 0 |
| 0505510202<br>非訟事件費 | 3,390,315 | 0 | 0 |
| 0505510203<br>公證費 | 3,943,800 | 0 | 0 |
| 0505510303<br>資料使用費 | 869,908 | 0 | 0 |
| 0505520201<br>民事訴訟費 | 171,444,077 | 0 | 0 |
| 0505520202<br>非訟事件費 | 7,973,605 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 21,332,245 |
| 0 | 0 | 0 | 0 | 0 | 12,501,362 |
| 0 | 0 | 0 | 0 | 0 | 3,352,104 |
| 0 | 0 | 0 | 0 | 0 | 205,205,981 |
| 0 | 0 | 0 | 0 | 0 | 7,236,741 |
| 0 | 0 | 0 | 0 | 0 | 4,737,255 |
| 0 | 0 | 0 | 0 | 0 | 1,372,348 |
| 0 | 0 | 0 | 0 | 0 | 92,580,864 |
| 0 | 0 | 0 | 0 | 0 | 4,578,987 |
| 0 | 0 | 0 | 0 | 0 | 1,495,180 |
| 0 | 0 | 0 | 0 | 0 | 511,910 |
| 0 | 0 | 0 | 0 | 0 | 609,398,142 |
| 0 | 0 | 0 | 0 | 0 | 34,968,801 |
| 0 | 0 | 0 | 0 | 0 | 5,437,665 |
| 0 | 0 | 0 | 0 | 0 | 3,226,960 |
| 0 | 0 | 0 | 0 | 0 | 66,619,856 |
| 0 | 0 | 0 | 0 | 0 | 3,390,315 |
| 0 | 0 | 0 | 0 | 0 | 3,943,800 |
| 0 | 0 | 0 | 0 | 0 | 869,908 |
| 0 | 0 | 0 | 0 | 0 | 171,444,077 |
| 0 | 0 | 0 | 0 | 0 | 7,973,605 |

# 司法院

## 繳付公庫

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0505520203<br>公證費 | 5,090,750 | 0 | 0 |
| 0505520303<br>資料使用費 | 1,895,991 | 0 | 0 |
| 0505530201<br>民事訴訟費 | 90,635,804 | 0 | 0 |
| 0505530202<br>非訟事件費 | 4,905,729 | 0 | 0 |
| 0505530203<br>公證費 | 2,562,306 | 0 | 0 |
| 0505530303<br>資料使用費 | 1,447,874 | 0 | 0 |
| 0505540201<br>民事訴訟費 | 117,630,986 | 0 | 0 |
| 0505540202<br>非訟事件費 | 7,680,331 | 0 | 0 |
| 0505540203<br>公證費 | 1,324,150 | 0 | 0 |
| 0505540204<br>行政訴訟費 | 1,000 | 0 | 0 |
| 0505540303<br>資料使用費 | 1,594,109 | 0 | 0 |
| 0505560201<br>民事訴訟費 | 343,876,266 | 0 | 0 |
| 0505560202<br>非訟事件費 | 17,680,630 | 0 | 0 |
| 0505560203<br>公證費 | 3,927,000 | 0 | 0 |
| 0505560303<br>資料使用費 | 3,793,987 | 0 | 0 |
| 0505570201<br>民事訴訟費 | 184,102,575 | 0 | 0 |
| 0505570202<br>非訟事件費 | 4,812,354 | 0 | 0 |
| 0505570203<br>公證費 | 1,980,370 | 0 | 0 |
| 0505570303<br>資料使用費 | 1,992,908 | 0 | 0 |
| 0505580201<br>民事訴訟費 | 317,036,985 | 0 | 0 |
| 0505580202<br>非訟事件費 | 20,010,060 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 5,090,750 |
| 0 | 0 | 0 | 0 | 0 | 1,895,991 |
| 0 | 0 | 0 | 0 | 0 | 90,635,804 |
| 0 | 0 | 0 | 0 | 0 | 4,905,729 |
| 0 | 0 | 0 | 0 | 0 | 2,562,306 |
| 0 | 0 | 0 | 0 | 0 | 1,447,874 |
| 0 | 0 | 0 | 0 | 0 | 117,630,986 |
| 0 | 0 | 0 | 0 | 0 | 7,680,331 |
| 0 | 0 | 0 | 0 | 0 | 1,324,150 |
| 0 | 0 | 0 | 0 | 0 | 1,000 |
| 0 | 0 | 0 | 0 | 0 | 1,594,109 |
| 0 | 0 | 0 | 0 | 0 | 343,876,266 |
| 0 | 0 | 0 | 0 | 0 | 17,680,630 |
| 0 | 0 | 0 | 0 | 0 | 3,927,000 |
| 0 | 0 | 0 | 0 | 0 | 3,793,987 |
| 0 | 0 | 0 | 0 | 0 | 184,102,575 |
| 0 | 0 | 0 | 0 | 0 | 4,812,354 |
| 0 | 0 | 0 | 0 | 0 | 1,980,370 |
| 0 | 0 | 0 | 0 | 0 | 1,992,908 |
| 0 | 0 | 0 | 0 | 0 | 317,036,985 |
| 0 | 0 | 0 | 0 | 0 | 20,010,060 |

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0505580203<br>公證費 | 4,451,860 | 0 | 0 |
| 0505580303<br>資料使用費 | 3,490,113 | 0 | 0 |
| 0505590201<br>民事訴訟費 | 139,137,810 | 0 | 0 |
| 0505590202<br>非訟事件費 | 4,912,606 | 0 | 0 |
| 0505590203<br>公證費 | 4,385,850 | 0 | 0 |
| 0505590303<br>資料使用費 | 1,350,233 | 0 | 0 |
| 0505600201<br>民事訴訟費 | 33,814,580 | 0 | 0 |
| 0505600202<br>非訟事件費 | 2,207,777 | 0 | 0 |
| 0505600203<br>公證費 | 3,458,910 | 0 | 0 |
| 0505600303<br>資料使用費 | 566,138 | 0 | 0 |
| 0505610201<br>民事訴訟費 | 72,073,211 | 0 | 0 |
| 0505610202<br>非訟事件費 | 3,287,772 | 0 | 0 |
| 0505610203<br>公證費 | 123,500 | 0 | 0 |
| 0505610303<br>資料使用費 | 542,019 | 0 | 0 |
| 0505620201<br>民事訴訟費 | 72,392,748 | 0 | 0 |
| 0505620202<br>非訟事件費 | 5,529,013 | 0 | 0 |
| 0505620203<br>公證費 | 2,096,800 | 0 | 0 |
| 0505620303<br>資料使用費 | 440,905 | 0 | 0 |
| 0505630201<br>民事訴訟費 | 92,145,649 | 0 | 0 |
| 0505630202<br>非訟事件費 | 3,790,587 | 0 | 0 |
| 0505630203<br>公證費 | 1,292,200 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 4,451,860 |
| 0 | 0 | 0 | 0 | 0 | 3,490,113 |
| 0 | 0 | 0 | 0 | 0 | 139,137,810 |
| 0 | 0 | 0 | 0 | 0 | 4,912,606 |
| 0 | 0 | 0 | 0 | 0 | 4,385,850 |
| 0 | 0 | 0 | 0 | 0 | 1,350,233 |
| 0 | 0 | 0 | 0 | 0 | 33,814,580 |
| 0 | 0 | 0 | 0 | 0 | 2,207,777 |
| 0 | 0 | 0 | 0 | 0 | 3,458,910 |
| 0 | 0 | 0 | 0 | 0 | 566,138 |
| 0 | 0 | 0 | 0 | 0 | 72,073,211 |
| 0 | 0 | 0 | 0 | 0 | 3,287,772 |
| 0 | 0 | 0 | 0 | 0 | 123,500 |
| 0 | 0 | 0 | 0 | 0 | 542,019 |
| 0 | 0 | 0 | 0 | 0 | 72,392,748 |
| 0 | 0 | 0 | 0 | 0 | 5,529,013 |
| 0 | 0 | 0 | 0 | 0 | 2,096,800 |
| 0 | 0 | 0 | 0 | 0 | 440,905 |
| 0 | 0 | 0 | 0 | 0 | 92,145,649 |
| 0 | 0 | 0 | 0 | 0 | 3,790,587 |
| 0 | 0 | 0 | 0 | 0 | 1,292,200 |

# 司法院

## 繳付公庫

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0505630303<br>資料使用費 | 962,630 | 0 | 0 |
| 0505640201<br>民事訴訟費 | 13,011,342 | 0 | 0 |
| 0505640202<br>非訟事件費 | 611,972 | 0 | 0 |
| 0505640203<br>公證費 | 2,043,833 | 0 | 0 |
| 0505640303<br>資料使用費 | 146,288 | 0 | 0 |
| 0505800201<br>民事訴訟費 | 32,605,618 | 0 | 0 |
| 0505800202<br>非訟事件費 | 11,616,021 | 0 | 0 |
| 0505800303<br>資料使用費 | 519,074 | 0 | 0 |
| 0505900201<br>民事訴訟費 | 1,366,504 | 0 | 0 |
| 0505900303<br>資料使用費 | 18,332 | 0 | 0 |
| 0505910201<br>民事訴訟費 | 13,899,104 | 0 | 0 |
| 0505910202<br>非訟事件費 | 570,431 | 0 | 0 |
| 0505910203<br>公證費 | 518,950 | 0 | 0 |
| 0505910303<br>資料使用費 | 144,674 | 0 | 0 |
| 0505930201<br>民事訴訟費 | 1,408,654 | 0 | 0 |
| 0505930202<br>非訟事件費 | 65,796 | 0 | 0 |
| 0505930203<br>公證費 | 159,750 | 0 | 0 |
| 0505930303<br>資料使用費 | 13,542 | 0 | 0 |
| 0705010103<br>租金收入 | 419,688 | 0 | 0 |
| 0705010500<br>廢舊物資售價 | 748,472 | 0 | 0 |
| 0705050103<br>租金收入 | 4,020 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 962,630 |
| 0 | 0 | 0 | 0 | 0 | 13,011,342 |
| 0 | 0 | 0 | 0 | 0 | 611,972 |
| 0 | 0 | 0 | 0 | 0 | 2,043,833 |
| 0 | 0 | 0 | 0 | 0 | 146,288 |
| 0 | 0 | 0 | 0 | 0 | 32,605,618 |
| 0 | 0 | 0 | 0 | 0 | 11,616,021 |
| 0 | 0 | 0 | 0 | 0 | 519,074 |
| 0 | 0 | 0 | 0 | 0 | 1,366,504 |
| 0 | 0 | 0 | 0 | 0 | 18,332 |
| 0 | 0 | 0 | 0 | 0 | 13,899,104 |
| 0 | 0 | 0 | 0 | 0 | 570,431 |
| 0 | 0 | 0 | 0 | 0 | 518,950 |
| 0 | 0 | 0 | 0 | 0 | 144,674 |
| 0 | 0 | 0 | 0 | 0 | 1,408,654 |
| 0 | 0 | 0 | 0 | 0 | 65,796 |
| 0 | 0 | 0 | 0 | 0 | 159,750 |
| 0 | 0 | 0 | 0 | 0 | 13,542 |
| 0 | 0 | 0 | 0 | 0 | 419,688 |
| 0 | 0 | 0 | 0 | 0 | 748,472 |
| 0 | 0 | 0 | 0 | 0 | 4,020 |

# 司法院

## 繳付公庫

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0705050500<br>廢舊物資售價 | 11,257 | 0 | 0 |
| 0705100500<br>廢舊物資售價 | 5,585 | 0 | 0 |
| 0705110101<br>利息收入 | 489 | 0 | 0 |
| 0705110500<br>廢舊物資售價 | 3,374 | 0 | 0 |
| 0705120103<br>租金收入 | 28,962 | 0 | 0 |
| 0705120500<br>廢舊物資售價 | 183,050 | 0 | 0 |
| 0705130103<br>租金收入 | 69,954 | 0 | 0 |
| 0705130500<br>廢舊物資售價 | 83,652 | 0 | 0 |
| 0705200500<br>廢舊物資售價 | 2,705 | 0 | 0 |
| 0705250103<br>租金收入 | 1,338,000 | 0 | 0 |
| 0705250500<br>廢舊物資售價 | 16,000 | 0 | 0 |
| 0705260103<br>租金收入 | 127,802 | 0 | 0 |
| 0705300103<br>租金收入 | 1,254,050 | 0 | 0 |
| 0705300500<br>廢舊物資售價 | 181,798 | 0 | 0 |
| 0705310103<br>租金收入 | 29,938 | 0 | 0 |
| 0705310500<br>廢舊物資售價 | 29,705 | 0 | 0 |
| 0705320103<br>租金收入 | 19,954 | 0 | 0 |
| 0705320500<br>廢舊物資售價 | 37,475 | 0 | 0 |
| 0705330103<br>租金收入 | 84,390 | 0 | 0 |
| 0705330500<br>廢舊物資售價 | 50,745 | 0 | 0 |
| 0705340103<br>租金收入 | 4,000 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 11,257 |
| 0 | 0 | 0 | 0 | 0 | 5,585 |
| 0 | 0 | 0 | 0 | 0 | 489 |
| 0 | 0 | 0 | 0 | 0 | 3,374 |
| 0 | 0 | 0 | 0 | 0 | 28,962 |
| 0 | 0 | 0 | 0 | 0 | 183,050 |
| 0 | 0 | 0 | 0 | 0 | 69,954 |
| 0 | 0 | 0 | 0 | 0 | 83,652 |
| 0 | 0 | 0 | 0 | 0 | 2,705 |
| 0 | 0 | 0 | 0 | 0 | 1,338,000 |
| 0 | 0 | 0 | 0 | 0 | 16,000 |
| 0 | 0 | 0 | 0 | 0 | 127,802 |
| 0 | 0 | 0 | 0 | 0 | 1,254,050 |
| 0 | 0 | 0 | 0 | 0 | 181,798 |
| 0 | 0 | 0 | 0 | 0 | 29,938 |
| 0 | 0 | 0 | 0 | 0 | 29,705 |
| 0 | 0 | 0 | 0 | 0 | 19,954 |
| 0 | 0 | 0 | 0 | 0 | 37,475 |
| 0 | 0 | 0 | 0 | 0 | 84,390 |
| 0 | 0 | 0 | 0 | 0 | 50,745 |
| 0 | 0 | 0 | 0 | 0 | 4,000 |

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0705340500<br>廢舊物資售價 | 10,000 | 0 | 0 |
| 0705410103<br>租金收入 | 557,020 | 0 | 0 |
| 0705410500<br>廢舊物資售價 | 150,530 | 0 | 0 |
| 0705420103<br>租金收入 | 116,874 | 0 | 0 |
| 0705420500<br>廢舊物資售價 | 243,100 | 0 | 0 |
| 0705430103<br>租金收入 | 46,317 | 0 | 0 |
| 0705430500<br>廢舊物資售價 | 53,715 | 0 | 0 |
| 0705470103<br>租金收入 | 2,362,131 | 0 | 0 |
| 0705470500<br>廢舊物資售價 | 1,600 | 0 | 0 |
| 0705480103<br>租金收入 | 417,891 | 0 | 0 |
| 0705480500<br>廢舊物資售價 | 314,865 | 0 | 0 |
| 0705490103<br>租金收入 | 12,368 | 0 | 0 |
| 0705490500<br>廢舊物資售價 | 65,862 | 0 | 0 |
| 0705500103<br>租金收入 | 281,266 | 0 | 0 |
| 0705500500<br>廢舊物資售價 | 663,621 | 0 | 0 |
| 0705510103<br>租金收入 | 1,400 | 0 | 0 |
| 0705510500<br>廢舊物資售價 | 293,688 | 0 | 0 |
| 0705520103<br>租金收入 | 21,000 | 0 | 0 |
| 0705520500<br>廢舊物資售價 | 125,640 | 0 | 0 |
| 0705530101<br>利息收入 | 15,977 | 0 | 0 |
| 0705530103<br>租金收入 | 23,750 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 10,000 |
| 0 | 0 | 0 | 0 | 0 | 557,020 |
| 0 | 0 | 0 | 0 | 0 | 150,530 |
| 0 | 0 | 0 | 0 | 0 | 116,874 |
| 0 | 0 | 0 | 0 | 0 | 243,100 |
| 0 | 0 | 0 | 0 | 0 | 46,317 |
| 0 | 0 | 0 | 0 | 0 | 53,715 |
| 0 | 0 | 0 | 0 | 0 | 2,362,131 |
| 0 | 0 | 0 | 0 | 0 | 1,600 |
| 0 | 0 | 0 | 0 | 0 | 417,891 |
| 0 | 0 | 0 | 0 | 0 | 314,865 |
| 0 | 0 | 0 | 0 | 0 | 12,368 |
| 0 | 0 | 0 | 0 | 0 | 65,862 |
| 0 | 0 | 0 | 0 | 0 | 281,266 |
| 0 | 0 | 0 | 0 | 0 | 663,621 |
| 0 | 0 | 0 | 0 | 0 | 1,400 |
| 0 | 0 | 0 | 0 | 0 | 293,688 |
| 0 | 0 | 0 | 0 | 0 | 21,000 |
| 0 | 0 | 0 | 0 | 0 | 125,640 |
| 0 | 0 | 0 | 0 | 0 | 15,977 |
| 0 | 0 | 0 | 0 | 0 | 23,750 |

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0705530500<br>廢舊物資售價 | 12,168 | 0 | 0 |
| 0705540101<br>利息收入 | 9,893 | 0 | 0 |
| 0705540103<br>租金收入 | 23,114 | 0 | 0 |
| 0705540500<br>廢舊物資售價 | 221,208 | 0 | 0 |
| 0705560103<br>租金收入 | 342,521 | 0 | 0 |
| 0705560500<br>廢舊物資售價 | 430,945 | 0 | 0 |
| 0705570103<br>租金收入 | 981,261 | 0 | 0 |
| 0705570500<br>廢舊物資售價 | 187,850 | 0 | 0 |
| 0705580103<br>租金收入 | 95,940 | 0 | 0 |
| 0705580500<br>廢舊物資售價 | 353,454 | 0 | 0 |
| 0705590103<br>租金收入 | 7,600 | 0 | 0 |
| 0705590500<br>廢舊物資售價 | 23,900 | 0 | 0 |
| 0705600103<br>租金收入 | 6,454 | 0 | 0 |
| 0705600500<br>廢舊物資售價 | 10,800 | 0 | 0 |
| 0705610103<br>租金收入 | 7,680 | 0 | 0 |
| 0705610500<br>廢舊物資售價 | 184,898 | 0 | 0 |
| 0705620103<br>租金收入 | 255,401 | 0 | 0 |
| 0705620500<br>廢舊物資售價 | 132,959 | 0 | 0 |
| 0705630103<br>租金收入 | 4,373 | 0 | 0 |
| 0705630500<br>廢舊物資售價 | 60,182 | 0 | 0 |
| 0705640101<br>利息收入 | 258 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 12,168 |
| 0 | 0 | 0 | 0 | 0 | 9,893 |
| 0 | 0 | 0 | 0 | 0 | 23,114 |
| 0 | 0 | 0 | 0 | 0 | 221,208 |
| 0 | 0 | 0 | 0 | 0 | 342,521 |
| 0 | 0 | 0 | 0 | 0 | 430,945 |
| 0 | 0 | 0 | 0 | 0 | 981,261 |
| 0 | 0 | 0 | 0 | 0 | 187,850 |
| 0 | 0 | 0 | 0 | 0 | 95,940 |
| 0 | 0 | 0 | 0 | 0 | 353,454 |
| 0 | 0 | 0 | 0 | 0 | 7,600 |
| 0 | 0 | 0 | 0 | 0 | 23,900 |
| 0 | 0 | 0 | 0 | 0 | 6,454 |
| 0 | 0 | 0 | 0 | 0 | 10,800 |
| 0 | 0 | 0 | 0 | 0 | 7,680 |
| 0 | 0 | 0 | 0 | 0 | 184,898 |
| 0 | 0 | 0 | 0 | 0 | 255,401 |
| 0 | 0 | 0 | 0 | 0 | 132,959 |
| 0 | 0 | 0 | 0 | 0 | 4,373 |
| 0 | 0 | 0 | 0 | 0 | 60,182 |
| 0 | 0 | 0 | 0 | 0 | 258 |

# 司法院

## 繳付公庫

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 0705640103<br>租金收入 | 1,663 | 0 | 0 |
| 0705640500<br>廢舊物資售價 | 9,500 | 0 | 0 |
| 0705800103<br>租金收入 | 1,479 | 0 | 0 |
| 0705900500<br>廢舊物資售價 | 7 | 0 | 0 |
| 0705910101<br>利息收入 | 28,006 | 0 | 0 |
| 0705910500<br>廢舊物資售價 | 8,755 | 0 | 0 |
| 0705930500<br>廢舊物資售價 | 435 | 0 | 0 |
| 1205010201<br>收回以前年度歲出 | 148,703 | 0 | 0 |
| 1205010210<br>其他雜項收入 | 1,947,415 | 0 | 0 |
| 1205050210<br>其他雜項收入 | 629,667 | 0 | 0 |
| 1205100210<br>其他雜項收入 | 134,605 | 0 | 0 |
| 1205110201<br>收回以前年度歲出 | 666 | 0 | 0 |
| 1205110210<br>其他雜項收入 | 444,488 | 0 | 0 |
| 1205120201<br>收回以前年度歲出 | 10,127 | 0 | 0 |
| 1205120210<br>其他雜項收入 | 903,381 | 0 | 0 |
| 1205130201<br>收回以前年度歲出 | 3,256 | 0 | 0 |
| 1205130210<br>其他雜項收入 | 637,492 | 0 | 0 |
| 1205200201<br>收回以前年度歲出 | 77,788 | 0 | 0 |
| 1205200210<br>其他雜項收入 | 102,187 | 0 | 0 |
| 1205250201<br>收回以前年度歲出 | 4,037 | 0 | 0 |
| 1205250210<br>其他雜項收入 | 24,196 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 1,663 |
| 0 | 0 | 0 | 0 | 0 | 9,500 |
| 0 | 0 | 0 | 0 | 0 | 1,479 |
| 0 | 0 | 0 | 0 | 0 | 7 |
| 0 | 0 | 0 | 0 | 0 | 28,006 |
| 0 | 0 | 0 | 0 | 0 | 8,755 |
| 0 | 0 | 0 | 0 | 0 | 435 |
| 0 | 0 | 0 | 0 | 0 | 148,703 |
| 0 | 0 | 0 | 0 | 0 | 1,947,415 |
| 0 | 0 | 0 | 0 | 0 | 629,667 |
| 0 | 0 | 0 | 0 | 0 | 134,605 |
| 0 | 0 | 0 | 0 | 0 | 666 |
| 0 | 0 | 0 | 0 | 0 | 444,488 |
| 0 | 0 | 0 | 0 | 0 | 10,127 |
| 0 | 0 | 0 | 0 | 0 | 903,381 |
| 0 | 0 | 0 | 0 | 0 | 3,256 |
| 0 | 0 | 0 | 0 | 0 | 637,492 |
| 0 | 0 | 0 | 0 | 0 | 77,788 |
| 0 | 0 | 0 | 0 | 0 | 102,187 |
| 0 | 0 | 0 | 0 | 0 | 4,037 |
| 0 | 0 | 0 | 0 | 0 | 24,196 |

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 1205260210<br>其他雜項收入 | 368,834 | 0 | 0 |
| 1205300201<br>收回以前年度歲出 | 14,272 | 0 | 0 |
| 1205300210<br>其他雜項收入 | 1,343,518 | 0 | 0 |
| 1205310201<br>收回以前年度歲出 | 12,209 | 0 | 0 |
| 1205310210<br>其他雜項收入 | 2,753,510 | 0 | 0 |
| 1205320201<br>收回以前年度歲出 | 18,180 | 0 | 0 |
| 1205320210<br>其他雜項收入 | 1,507,135 | 0 | 0 |
| 1205330201<br>收回以前年度歲出 | 12,790 | 0 | 0 |
| 1205330210<br>其他雜項收入 | 887,842 | 0 | 0 |
| 1205340210<br>其他雜項收入 | 781,534 | 0 | 0 |
| 1205410201<br>收回以前年度歲出 | 100,495 | 0 | 0 |
| 1205410210<br>其他雜項收入 | 145,519,318 | 0 | 0 |
| 1205420201<br>收回以前年度歲出 | 59,875 | 0 | 0 |
| 1205420210<br>其他雜項收入 | 80,475,101 | 0 | 0 |
| 1205430201<br>收回以前年度歲出 | 42,243 | 0 | 0 |
| 1205430210<br>其他雜項收入 | 45,934,911 | 0 | 0 |
| 1205470201<br>收回以前年度歲出 | 2,083,367 | 0 | 0 |
| 1205470210<br>其他雜項收入 | 48,203,384 | 0 | 0 |
| 1205480201<br>收回以前年度歲出 | 2,474 | 0 | 0 |
| 1205480210<br>其他雜項收入 | 11,202,313 | 0 | 0 |
| 1205490201<br>收回以前年度歲出 | 40,000 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 368,834 |
| 0 | 0 | 0 | 0 | 0 | 14,272 |
| 0 | 0 | 0 | 0 | 0 | 1,343,518 |
| 0 | 0 | 0 | 0 | 0 | 12,209 |
| 0 | 0 | 0 | 0 | 0 | 2,753,510 |
| 0 | 0 | 0 | 0 | 0 | 18,180 |
| 0 | 0 | 0 | 0 | 0 | 1,507,135 |
| 0 | 0 | 0 | 0 | 0 | 12,790 |
| 0 | 0 | 0 | 0 | 0 | 887,842 |
| 0 | 0 | 0 | 0 | 0 | 781,534 |
| 0 | 0 | 0 | 0 | 0 | 100,495 |
| 0 | 0 | 0 | 0 | 0 | 145,519,318 |
| 0 | 0 | 0 | 0 | 0 | 59,875 |
| 0 | 0 | 0 | 0 | 0 | 80,475,101 |
| 0 | 0 | 0 | 0 | 0 | 42,243 |
| 0 | 0 | 0 | 0 | 0 | 45,934,911 |
| 0 | 0 | 0 | 0 | 0 | 2,083,367 |
| 0 | 0 | 0 | 0 | 0 | 48,203,384 |
| 0 | 0 | 0 | 0 | 0 | 2,474 |
| 0 | 0 | 0 | 0 | 0 | 11,202,313 |
| 0 | 0 | 0 | 0 | 0 | 40,000 |

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 1205490210<br>其他雜項收入 | 3,743,812 | 0 | 0 |
| 1205500201<br>收回以前年度歲出 | 6,670 | 0 | 0 |
| 1205500210<br>其他雜項收入 | 55,955,611 | 0 | 0 |
| 1205510201<br>收回以前年度歲出 | 2,164 | 0 | 0 |
| 1205510210<br>其他雜項收入 | 2,202,132 | 0 | 0 |
| 1205520201<br>收回以前年度歲出 | 97,147 | 0 | 0 |
| 1205520210<br>其他雜項收入 | 21,445,081 | 0 | 0 |
| 1205530201<br>收回以前年度歲出 | 14,420 | 0 | 0 |
| 1205530210<br>其他雜項收入 | 3,435,835 | 0 | 0 |
| 1205540201<br>收回以前年度歲出 | 2,808 | 0 | 0 |
| 1205540210<br>其他雜項收入 | 4,531,076 | 0 | 0 |
| 1205560201<br>收回以前年度歲出 | 208,472 | 0 | 0 |
| 1205560210<br>其他雜項收入 | 15,024,176 | 0 | 0 |
| 1205570201<br>收回以前年度歲出 | 6,955 | 0 | 0 |
| 1205570210<br>其他雜項收入 | 1,969,077 | 0 | 0 |
| 1205580201<br>收回以前年度歲出 | 9,362 | 0 | 0 |
| 1205580210<br>其他雜項收入 | 49,747,010 | 0 | 0 |
| 1205590201<br>收回以前年度歲出 | 23,000 | 0 | 0 |
| 1205590210<br>其他雜項收入 | 10,827,651 | 0 | 0 |
| 1205600201<br>收回以前年度歲出 | 142 | 0 | 0 |
| 1205600210<br>其他雜項收入 | 3,832,640 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 3,743,812 |
| 0 | 0 | 0 | 0 | 0 | 6,670 |
| 0 | 0 | 0 | 0 | 0 | 55,955,611 |
| 0 | 0 | 0 | 0 | 0 | 2,164 |
| 0 | 0 | 0 | 0 | 0 | 2,202,132 |
| 0 | 0 | 0 | 0 | 0 | 97,147 |
| 0 | 0 | 0 | 0 | 0 | 21,445,081 |
| 0 | 0 | 0 | 0 | 0 | 14,420 |
| 0 | 0 | 0 | 0 | 0 | 3,435,835 |
| 0 | 0 | 0 | 0 | 0 | 2,808 |
| 0 | 0 | 0 | 0 | 0 | 4,531,076 |
| 0 | 0 | 0 | 0 | 0 | 208,472 |
| 0 | 0 | 0 | 0 | 0 | 15,024,176 |
| 0 | 0 | 0 | 0 | 0 | 6,955 |
| 0 | 0 | 0 | 0 | 0 | 1,969,077 |
| 0 | 0 | 0 | 0 | 0 | 9,362 |
| 0 | 0 | 0 | 0 | 0 | 49,747,010 |
| 0 | 0 | 0 | 0 | 0 | 23,000 |
| 0 | 0 | 0 | 0 | 0 | 10,827,651 |
| 0 | 0 | 0 | 0 | 0 | 142 |
| 0 | 0 | 0 | 0 | 0 | 3,832,640 |

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 1205610201<br>收回以前年度歲出 | 1,319 | 0 | 0 |
| 1205610210<br>其他雜項收入 | 2,518,110 | 0 | 0 |
| 1205620210<br>其他雜項收入 | 4,234,276 | 0 | 0 |
| 1205630201<br>收回以前年度歲出 | 7,900 | 0 | 0 |
| 1205630210<br>其他雜項收入 | 13,298,390 | 0 | 0 |
| 1205640210<br>其他雜項收入 | 560,412 | 0 | 0 |
| 1205800201<br>收回以前年度歲出 | 2,000 | 0 | 0 |
| 1205800210<br>其他雜項收入 | 559,834 | 0 | 0 |
| 1205900210<br>其他雜項收入 | 74,316 | 0 | 0 |
| 1205910201<br>收回以前年度歲出 | 303 | 0 | 0 |
| 1205910210<br>其他雜項收入 | 254,223 | 0 | 0 |
| 1205930210<br>其他雜項收入 | 136,628 | 0 | 0 |
| 以前年度 | 15,691,440 | 0 | 0 |
| 一、以前年度應收(保留)數 | 15,691,440 | 0 | 0 |
| 105年度　0505480201<br>民事訴訟費 | 36,000 | 0 | 0 |
| 106年度　0505410201<br>民事訴訟費 | 13,000 | 0 | 0 |
| 106年度　0505420201<br>民事訴訟費 | 372 | 0 | 0 |
| 106年度　0505570201<br>民事訴訟費 | 86 | 0 | 0 |
| 110年度　0505420201<br>民事訴訟費 | 18,000 | 0 | 0 |
| 111年度　0505420201<br>民事訴訟費 | 71,616 | 0 | 0 |
| 111年度　0505470201<br>民事訴訟費 | 5,181 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 1,319 |
| 0 | 0 | 0 | 0 | 0 | 2,518,110 |
| 0 | 0 | 0 | 0 | 0 | 4,234,276 |
| 0 | 0 | 0 | 0 | 0 | 7,900 |
| 0 | 0 | 0 | 0 | 0 | 13,298,390 |
| 0 | 0 | 0 | 0 | 0 | 560,412 |
| 0 | 0 | 0 | 0 | 0 | 2,000 |
| 0 | 0 | 0 | 0 | 0 | 559,834 |
| 0 | 0 | 0 | 0 | 0 | 74,316 |
| 0 | 0 | 0 | 0 | 0 | 303 |
| 0 | 0 | 0 | 0 | 0 | 254,223 |
| 0 | 0 | 0 | 0 | 0 | 136,628 |
| 0 | 400 | 111,266 | 0 | 0 | 15,803,106 |
| 0 | 0 | 0 | 0 | 0 | 15,691,440 |
| 0 | 0 | 0 | 0 | 0 | 36,000 |
| 0 | 0 | 0 | 0 | 0 | 13,000 |
| 0 | 0 | 0 | 0 | 0 | 372 |
| 0 | 0 | 0 | 0 | 0 | 86 |
| 0 | 0 | 0 | 0 | 0 | 18,000 |
| 0 | 0 | 0 | 0 | 0 | 71,616 |
| 0 | 0 | 0 | 0 | 0 | 5,181 |

# 司法院

## 繳付公庫

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 111年度　0505500201<br>民事訴訟費 | 5,232 | 0 | 0 |
| 112年度　0405410101<br>罰金罰鍰 | 30,000 | 0 | 0 |
| 112年度　0405420102<br>怠金 | 130,000 | 0 | 0 |
| 112年度　0405430101<br>罰金罰鍰 | 8,111 | 0 | 0 |
| 112年度　0405490101<br>罰金罰鍰 | 10,000 | 0 | 0 |
| 112年度　0405560101<br>罰金罰鍰 | 45,805 | 0 | 0 |
| 112年度　0405570102<br>怠金 | 10,936 | 0 | 0 |
| 112年度　0405580101<br>罰金罰鍰 | 60,000 | 0 | 0 |
| 112年度　0505110204<br>行政訴訟費 | 530 | 0 | 0 |
| 112年度　0505410201<br>民事訴訟費 | 748,623 | 0 | 0 |
| 112年度　0505420201<br>民事訴訟費 | 7,702 | 0 | 0 |
| 112年度　0505430201<br>民事訴訟費 | 20,157 | 0 | 0 |
| 112年度　0505470201<br>民事訴訟費 | 348,633 | 0 | 0 |
| 112年度　0505480201<br>民事訴訟費 | 66,154 | 0 | 0 |
| 112年度　0505490201<br>民事訴訟費 | 4,721 | 0 | 0 |
| 112年度　0505500201<br>民事訴訟費 | 73,812 | 0 | 0 |
| 112年度　0505560201<br>民事訴訟費 | 19,712 | 0 | 0 |
| 112年度　0505570201<br>民事訴訟費 | 77,564 | 0 | 0 |
| 112年度　0505580201<br>民事訴訟費 | 44,339 | 0 | 0 |
| 112年度　0505600201<br>民事訴訟費 | 1,000 | 0 | 0 |
| 112年度　0505610201<br>民事訴訟費 | 2,566 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 5,232 |
| 0 | 0 | 0 | 0 | 0 | 30,000 |
| 0 | 0 | 0 | 0 | 0 | 130,000 |
| 0 | 0 | 0 | 0 | 0 | 8,111 |
| 0 | 0 | 0 | 0 | 0 | 10,000 |
| 0 | 0 | 0 | 0 | 0 | 45,805 |
| 0 | 0 | 0 | 0 | 0 | 10,936 |
| 0 | 0 | 0 | 0 | 0 | 60,000 |
| 0 | 0 | 0 | 0 | 0 | 530 |
| 0 | 0 | 0 | 0 | 0 | 748,623 |
| 0 | 0 | 0 | 0 | 0 | 7,702 |
| 0 | 0 | 0 | 0 | 0 | 20,157 |
| 0 | 0 | 0 | 0 | 0 | 348,633 |
| 0 | 0 | 0 | 0 | 0 | 66,154 |
| 0 | 0 | 0 | 0 | 0 | 4,721 |
| 0 | 0 | 0 | 0 | 0 | 73,812 |
| 0 | 0 | 0 | 0 | 0 | 19,712 |
| 0 | 0 | 0 | 0 | 0 | 77,564 |
| 0 | 0 | 0 | 0 | 0 | 44,339 |
| 0 | 0 | 0 | 0 | 0 | 1,000 |
| 0 | 0 | 0 | 0 | 0 | 2,566 |

# 司法院

## 繳付公庫

經資門併計　　中華民國

| 項目 | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項<br>以前年度待納庫繳庫數<br>(3) |
|---|---|---|---|
| 112年度　0505630201<br>民事訴訟費 | 65,400 | 0 | 0 |
| 112年度　0505800201<br>民事訴訟費 | 5,000 | 0 | 0 |
| 112年度　1205530210<br>其他雜項收入 | 18,000 | 0 | 0 |
| 112年度　1205540210<br>其他雜項收入 | 13,735,188 | 0 | 0 |
| 112年度　1205620210<br>其他雜項收入 | 8,000 | 0 | 0 |
| 二、以前年度歲入納庫款 | 0 | 0 | 0 |
| 三、收回以前年度支出賸餘款 | 0 | 0 | 0 |
| 1. 以前年度已撥繳之暫付、預付款支用收回 | 0 | 0 | 0 |
| 2. 審計部修正減列支出實現數 | 0 | 0 | 0 |
| 3. 審計部修正減列應付數-已撥款 | 0 | 0 | 0 |
| 4. 審計部修正減列支出保留數-已撥款 | 0 | 0 | 0 |
| 5. 保留數、應付款-已撥款部分收回不再繼續支用 | 0 | 0 | 0 |
| 6. 收回以前年度撥款之存出保證金 | 0 | 0 | 0 |
| 7. 收回以前年度撥款之零用金 | 0 | 0 | 0 |
| 8. 領用以前年度撥款之材料 | 0 | 0 | 0 |
| 四、收回剔除經費 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | | | | 繳付公庫數 (9)=(1)-(2)+(3)+(4)+(5)+(6)+(7)+(8) |
|---|---|---|---|---|---|
| 以前年度撥款於本年度繳還數 | | | 預收款 (7) | 剔除經費 (8) | |
| 材料 (4) | 存出保證金 (5) | 其他應收款 (6) | | | |
| 0 | 0 | 0 | 0 | 0 | 65,400 |
| 0 | 0 | 0 | 0 | 0 | 5,000 |
| 0 | 0 | 0 | 0 | 0 | 18,000 |
| 0 | 0 | 0 | 0 | 0 | 13,735,188 |
| 0 | 0 | 0 | 0 | 0 | 8,000 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 400 | 111,266 | 0 | 0 | 111,666 |
| 0 | 0 | 111,266 | 0 | 0 | 111,266 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 400 | 0 | 0 | 0 | 400 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |

# 司法院

## 公庫撥入

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 合計 | 27,680,872,964 | 72,198,935 | 0 | 50,000 |
| 本年度 | 27,311,629,013 | 72,198,935 | 0 | 50,000 |
| 一、本年度經費 | 25,645,339,188 | 72,198,935 | 0 | 50,000 |
| 3405010100 一般行政 | 1,489,172,348 | 2,669,956 | 0 | 0 |
| 3405011000 憲法訴訟業務 | 8,244,657 | 0 | 0 | 0 |
| 3405011300 審判行政 | 59,116,658 | 0 | 0 | 0 |
| 3405011700 司法業務規劃研考 | 7,646,910 | 0 | 0 | 0 |
| 3405019011 交通及運輸設備 | 5,138,398 | 0 | 0 | 0 |
| 3405050100 一般行政 | 497,225,134 | 0 | 0 | 0 |
| 3405051000 審判業務 | 10,891,323 | 0 | 0 | 0 |
| 3405100100 一般行政 | 148,919,696 | 0 | 0 | 0 |
| 3405101000 行政訴訟審判 | 3,156,180 | 0 | 0 | 0 |
| 3405109011 交通及運輸設備 | 89,898 | 0 | 0 | 0 |
| 3405110100 一般行政 | 411,269,927 | 0 | 0 | 0 |
| 3405111000 行政訴訟審判 | 14,232,291 | 0 | 0 | 0 |
| 3405120100 一般行政 | 157,551,776 | 0 | 0 | 20,000 |
| 3405121000 行政訴訟審判 | 5,935,869 | 0 | 0 | 0 |
| 3405129011 交通及運輸設備 | 925,199 | 0 | 0 | 0 |
| 3405130100 一般行政 | 189,073,325 | 0 | 0 | 0 |
| 3405131000 行政訴訟審判 | 7,586,245 | 0 | 0 | 0 |
| 3405139011 交通及運輸設備 | 3,650,000 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 569,066,570 | 209,746 | 10,375,212 | 28,312,023,003 | 1,015,520,987 |
| 0 | 209,746 | 0 | 27,384,087,694 | 636,033,193 |
| 0 | 209,746 | 0 | 25,717,797,869 | 636,033,193 |
| 0 | 0 | 0 | 1,491,842,304 | 144,248,618 |
| 0 | 0 | 0 | 8,244,657 | 146,844 |
| 0 | 0 | 0 | 59,116,658 | 10,868,190 |
| 0 | 0 | 0 | 7,646,910 | 136,500 |
| 0 | 0 | 0 | 5,138,398 | 0 |
| 0 | 0 | 0 | 497,225,134 | 3,130,000 |
| 0 | 0 | 0 | 10,891,323 | 0 |
| 0 | 0 | 0 | 148,919,696 | 0 |
| 0 | 0 | 0 | 3,156,180 | 0 |
| 0 | 0 | 0 | 89,898 | 0 |
| 0 | 0 | 0 | 411,269,927 | 0 |
| 0 | 0 | 0 | 14,232,291 | 0 |
| 0 | 0 | 0 | 157,571,776 | 0 |
| 0 | 0 | 0 | 5,935,869 | 0 |
| 0 | 0 | 0 | 925,199 | 0 |
| 0 | 0 | 0 | 189,073,325 | 0 |
| 0 | 0 | 0 | 7,586,245 | 0 |
| 0 | 0 | 0 | 3,650,000 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 3405200100 一般行政 | 99,003,302 | 0 | 0 | 0 |
| 3405201000 懲戒及職務案件處理 | 2,984,399 | 0 | 0 | 0 |
| 3405209011 交通及運輸設備 | 1,258,000 | 0 | 0 | 0 |
| 3405250100 一般行政 | 122,306,200 | 0 | 0 | 0 |
| 3405251000 研習業務 | 55,232,363 | 0 | 0 | 0 |
| 3405260100 一般行政 | 283,058,475 | 0 | 0 | 0 |
| 3405261000 審判業務 | 4,595,311 | 0 | 0 | 0 |
| 3405300100 一般行政 | 1,680,681,528 | 0 | 0 | 0 |
| 3405301000 審判業務 | 86,943,564 | 0 | 0 | 0 |
| 3405301500 刑事補償 | 23,167,475 | 0 | 0 | 0 |
| 3405308500 司法機關擴遷建計畫 | 150,563,291 | 68,752,709 | 0 | 0 |
| 3405309011 交通及運輸設備 | 7,202,382 | 0 | 0 | 0 |
| 3405310100 一般行政 | 732,972,737 | 0 | 0 | 30,000 |
| 3405311000 審判業務 | 24,578,406 | 0 | 0 | 0 |
| 3405319011 交通及運輸設備 | 1,360,926 | 0 | 0 | 0 |
| 3405320100 一般行政 | 419,724,431 | 0 | 0 | 0 |
| 3405321000 審判業務 | 19,488,762 | 0 | 0 | 0 |
| 3405328500 司法機關擴遷建計畫 | 7,969,595 | 776,270 | 0 | 0 |
| 3405330100 一般行政 | 591,890,316 | 0 | 0 | 0 |
| 3405331000 審判業務 | 21,785,259 | 0 | 0 | 0 |
| 3405340100 一般行政 | 176,073,627 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 0 | 0 | 0 | 99,003,302 | 0 |
| 0 | 0 | 0 | 2,984,399 | 0 |
| 0 | 0 | 0 | 1,258,000 | 0 |
| 0 | 0 | 0 | 122,306,200 | 0 |
| 0 | 0 | 0 | 55,232,363 | 707,796 |
| 0 | 0 | 0 | 283,058,475 | 0 |
| 0 | 0 | 0 | 4,595,311 | 0 |
| 0 | 0 | 0 | 1,680,681,528 | 25,005,617 |
| 0 | 0 | 0 | 86,943,564 | 6,197,415 |
| 0 | 0 | 0 | 23,167,475 | 18,431,400 |
| 0 | 0 | 0 | 219,316,000 | 0 |
| 0 | 0 | 0 | 7,202,382 | 0 |
| 0 | 0 | 0 | 733,002,737 | 0 |
| 0 | 0 | 0 | 24,578,406 | 0 |
| 0 | 0 | 0 | 1,360,926 | 0 |
| 0 | 0 | 0 | 419,724,431 | 0 |
| 0 | 0 | 0 | 19,488,762 | 0 |
| 0 | 0 | 0 | 8,745,865 | 17,477,135 |
| 0 | 0 | 0 | 591,890,316 | 3,531,000 |
| 0 | 0 | 0 | 21,785,259 | 0 |
| 0 | 0 | 0 | 176,073,627 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 3405341000 審判業務 | 7,021,723 | 0 | 0 | 0 |
| 3405349011 交通及運輸設備 | 108,104 | 0 | 0 | 0 |
| 3405410100 一般行政 | 1,723,674,270 | 0 | 0 | 0 |
| 3405411000 審判業務 | 169,428,995 | 0 | 0 | 0 |
| 3405418500 司法機關擴遷建計畫 | 0 | 0 | 0 | 0 |
| 3405419011 交通及運輸設備 | 13,418,600 | 0 | 0 | 0 |
| 3405420100 一般行政 | 800,376,968 | 0 | 0 | 0 |
| 3405421000 審判業務 | 108,909,224 | 0 | 0 | 0 |
| 3405429011 交通及運輸設備 | 2,196,498 | 0 | 0 | 0 |
| 3405430100 一般行政 | 1,414,962,936 | 0 | 0 | 0 |
| 3405431000 審判業務 | 157,904,867 | 0 | 0 | 0 |
| 3405470100 一般行政 | 1,161,791,029 | 0 | 0 | 0 |
| 3405471000 審判業務 | 136,658,522 | 0 | 0 | 0 |
| 3405480100 一般行政 | 564,312,654 | 0 | 0 | 0 |
| 3405481000 審判業務 | 62,641,869 | 0 | 0 | 0 |
| 3405489011 交通及運輸設備 | 3,660,000 | 0 | 0 | 0 |
| 3405490100 一般行政 | 354,124,005 | 0 | 0 | 0 |
| 3405491000 審判業務 | 43,875,165 | 0 | 0 | 0 |
| 3405499011 交通及運輸設備 | 698,000 | 0 | 0 | 0 |
| 3405500100 一般行政 | 1,512,697,770 | 0 | 0 | 0 |
| 3405501000 審判業務 | 177,561,722 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 0 | 0 | 0 | 7,021,723 | 0 |
| 0 | 0 | 0 | 108,104 | 0 |
| 0 | 0 | 0 | 1,723,674,270 | 0 |
| 0 | 0 | 0 | 169,428,995 | 0 |
| 0 | 0 | 0 | 0 | 288,600,000 |
| 0 | 0 | 0 | 13,418,600 | 0 |
| 0 | 0 | 0 | 800,376,968 | 15,020,000 |
| 0 | 0 | 0 | 108,909,224 | 0 |
| 0 | 0 | 0 | 2,196,498 | 0 |
| 0 | 0 | 0 | 1,414,962,936 | 9,137,000 |
| 0 | 0 | 0 | 157,904,867 | 0 |
| 0 | 207,746 | 0 | 1,161,998,775 | 4,603,297 |
| 0 | 2,000 | 0 | 136,660,522 | 0 |
| 0 | 0 | 0 | 564,312,654 | 0 |
| 0 | 0 | 0 | 62,641,869 | 0 |
| 0 | 0 | 0 | 3,660,000 | 0 |
| 0 | 0 | 0 | 354,124,005 | 0 |
| 0 | 0 | 0 | 43,875,165 | 0 |
| 0 | 0 | 0 | 698,000 | 0 |
| 0 | 0 | 0 | 1,512,697,770 | 0 |
| 0 | 0 | 0 | 177,561,722 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 3405508500 司法機關擴遷建計畫 | 909,956 | 0 | 0 | 0 |
| 3405509011 交通及運輸設備 | 5,467,223 | 0 | 0 | 0 |
| 3405510100 一般行政 | 322,638,390 | 0 | 0 | 0 |
| 3405511000 審判業務 | 35,153,827 | 0 | 0 | 0 |
| 3405520100 一般行政 | 678,441,332 | 0 | 0 | 0 |
| 3405521000 審判業務 | 66,601,968 | 0 | 0 | 0 |
| 3405529011 交通及運輸設備 | 3,651,400 | 0 | 0 | 0 |
| 3405530100 一般行政 | 431,865,926 | 0 | 0 | 0 |
| 3405531000 審判業務 | 49,826,334 | 0 | 0 | 0 |
| 3405539002 營建工程 | 7,426,199 | 0 | 0 | 0 |
| 3405540100 一般行政 | 521,012,096 | 0 | 0 | 0 |
| 3405541000 審判業務 | 57,824,937 | 0 | 0 | 0 |
| 3405549011 交通及運輸設備 | 3,019,336 | 0 | 0 | 0 |
| 3405560100 一般行政 | 1,011,525,311 | 0 | 0 | 0 |
| 3405561000 審判業務 | 133,592,089 | 0 | 0 | 0 |
| 3405569011 交通及運輸設備 | 2,944,644 | 0 | 0 | 0 |
| 3405570100 一般行政 | 540,667,282 | 0 | 0 | 0 |
| 3405571000 審判業務 | 80,004,132 | 0 | 0 | 0 |
| 3405580100 一般行政 | 1,008,577,962 | 0 | 0 | 0 |
| 3405581000 審判業務 | 127,826,253 | 0 | 0 | 0 |
| 3405590100 一般行政 | 565,776,202 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 0 | 0 | 0 | 909,956 | 48,162,044 |
| 0 | 0 | 0 | 5,467,223 | 0 |
| 0 | 0 | 0 | 322,638,390 | 1,969,308 |
| 0 | 0 | 0 | 35,153,827 | 89,481 |
| 0 | 0 | 0 | 678,441,332 | 1,323,213 |
| 0 | 0 | 0 | 66,601,968 | 0 |
| 0 | 0 | 0 | 3,651,400 | 0 |
| 0 | 0 | 0 | 431,865,926 | 2,728,000 |
| 0 | 0 | 0 | 49,826,334 | 0 |
| 0 | 0 | 0 | 7,426,199 | 13,174,360 |
| 0 | 0 | 0 | 521,012,096 | 0 |
| 0 | 0 | 0 | 57,824,937 | 0 |
| 0 | 0 | 0 | 3,019,336 | 0 |
| 0 | 0 | 0 | 1,011,525,311 | 833,000 |
| 0 | 0 | 0 | 133,592,089 | 0 |
| 0 | 0 | 0 | 2,944,644 | 0 |
| 0 | 0 | 0 | 540,667,282 | 0 |
| 0 | 0 | 0 | 80,004,132 | 0 |
| 0 | 0 | 0 | 1,008,577,962 | 2,346,000 |
| 0 | 0 | 0 | 127,826,253 | 0 |
| 0 | 0 | 0 | 565,776,202 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 3405591000 審判業務 | 63,455,054 | 0 | 0 | 0 |
| 3405600100 一般行政 | 249,553,721 | 0 | 0 | 0 |
| 3405601000 審判業務 | 24,426,228 | 0 | 0 | 0 |
| 3405610100 一般行政 | 302,713,241 | 0 | 0 | 0 |
| 3405611000 審判業務 | 37,914,563 | 0 | 0 | 0 |
| 3405619011 交通及運輸設備 | 839,003 | 0 | 0 | 0 |
| 3405620100 一般行政 | 308,903,485 | 0 | 0 | 0 |
| 3405621000 審判業務 | 33,721,465 | 0 | 0 | 0 |
| 3405630100 一般行政 | 376,421,887 | 0 | 0 | 0 |
| 3405631000 審判業務 | 37,354,758 | 0 | 0 | 0 |
| 3405640100 一般行政 | 125,622,343 | 0 | 0 | 0 |
| 3405641000 審判業務 | 7,577,522 | 0 | 0 | 0 |
| 3405649011 交通及運輸設備 | 1,374,323 | 0 | 0 | 0 |
| 3405800100 一般行政 | 318,569,206 | 0 | 0 | 0 |
| 3405801000 審判業務 | 32,245,599 | 0 | 0 | 0 |
| 3405900100 一般行政 | 36,861,284 | 0 | 0 | 0 |
| 3405901000 審判業務 | 987,022 | 0 | 0 | 0 |
| 3405910100 一般行政 | 95,875,949 | 0 | 0 | 0 |
| 3405911000 審判業務 | 6,058,242 | 0 | 0 | 0 |
| 3405919011 交通及運輸設備 | 3,690,000 | 0 | 0 | 0 |
| 3405930100 一般行政 | 27,682,674 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 0 | 0 | 0 | 63,455,054 | 0 |
| 0 | 0 | 0 | 249,553,721 | 5,609,356 |
| 0 | 0 | 0 | 24,426,228 | 0 |
| 0 | 0 | 0 | 302,713,241 | 12,557,619 |
| 0 | 0 | 0 | 37,914,563 | 0 |
| 0 | 0 | 0 | 839,003 | 0 |
| 0 | 0 | 0 | 308,903,485 | 0 |
| 0 | 0 | 0 | 33,721,465 | 0 |
| 0 | 0 | 0 | 376,421,887 | 0 |
| 0 | 0 | 0 | 37,354,758 | 0 |
| 0 | 0 | 0 | 125,622,343 | 0 |
| 0 | 0 | 0 | 7,577,522 | 0 |
| 0 | 0 | 0 | 1,374,323 | 0 |
| 0 | 0 | 0 | 318,569,206 | 0 |
| 0 | 0 | 0 | 32,245,599 | 0 |
| 0 | 0 | 0 | 36,861,284 | 0 |
| 0 | 0 | 0 | 987,022 | 0 |
| 0 | 0 | 0 | 95,875,949 | 0 |
| 0 | 0 | 0 | 6,058,242 | 0 |
| 0 | 0 | 0 | 3,690,000 | 0 |
| 0 | 0 | 0 | 27,682,674 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 3405931000 審判業務 | 1,487,849 | 0 | 0 | 0 |
| 3405939011 交通及運輸設備 | 775,952 | 0 | 0 | 0 |
| 6305011900 對財團法人法律扶助基金會捐助 | 1,415,691,000 | 0 | 0 | 0 |
| 7605011900 司法官退休退養給付 | 532,094,915 | 0 | 0 | 0 |
| 二、統籌科目 | 1,666,289,825 | 0 | 0 | 0 |
| 3477013400 調整軍公教人員待遇準備 | 578,574,243 | 0 | 0 | 0 |
| 6306205800 早期退休公教人員生活困難照護金 | 116,600 | 0 | 0 | 0 |
| 7606205300 公務人員退休撫卹給付 | 933,823,282 | 0 | 0 | 0 |
| 7677017600 調整軍公教人員待遇準備 | 35,291,048 | 0 | 0 | 0 |
| 8903304500 公教人員婚喪生育及子女教育補助 | 118,484,652 | 0 | 0 | 0 |
| 以前年度 | 369,243,951 | 0 | 0 | 0 |
| 一、以前年度應付(保留)數 | 369,243,951 | 0 | 0 | 0 |
| 110年度　3405010100 一般行政 | 0 | 0 | 0 | 0 |
| 111年度　3405010100 一般行政 | 10,084,116 | 0 | 0 | 0 |
| 111年度　3405011300 審判行政 | 1,222,396 | 0 | 0 | 0 |
| 111年度　3405300100 一般行政 | 1,484,929 | 0 | 0 | 0 |
| 111年度　3405418500 司法機關擴遷建計畫 | 63,153,826 | 0 | 0 | 0 |
| 112年度　3405010100 一般行政 | 185,370,240 | 0 | 0 | 0 |
| 112年度　3405011300 審判行政 | 10,787,110 | 0 | 0 | 0 |
| 112年度　3405050100 一般行政 | 3,993,486 | 0 | 0 | 0 |
| 112年度　3405120100 一般行政 | 4,273,724 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 0 | 0 | 0 | 1,487,849 | 0 |
| 0 | 0 | 0 | 775,952 | 0 |
| 0 | 0 | 0 | 1,415,691,000 | 0 |
| 0 | 0 | 0 | 532,094,915 | 0 |
| 0 | 0 | 0 | 1,666,289,825 | 0 |
| 0 | 0 | 0 | 578,574,243 | 0 |
| 0 | 0 | 0 | 116,600 | 0 |
| 0 | 0 | 0 | 933,823,282 | 0 |
| 0 | 0 | 0 | 35,291,048 | 0 |
| 0 | 0 | 0 | 118,484,652 | 0 |
| 569,066,570 | 0 | 10,375,212 | 927,935,309 | 379,487,794 |
| 0 | 0 | 10,375,212 | 358,868,739 | 379,487,794 |
| 0 | 0 | 0 | 0 | 2,610,000 |
| 0 | 0 | 0 | 10,084,116 | 20,493,978 |
| 0 | 0 | 0 | 1,222,396 | 0 |
| 0 | 0 | 0 | 1,484,929 | 10,298,891 |
| 0 | 0 | 0 | 63,153,826 | 191,978,877 |
| 0 | 0 | 0 | 185,370,240 | 9,586,691 |
| 0 | 0 | 0 | 10,787,110 | 850,200 |
| 0 | 0 | 0 | 3,993,486 | 0 |
| 0 | 0 | 0 | 4,273,724 | 442,400 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 112年度　3405130100 一般行政 | 2,229,100 | 0 | 0 | 0 |
| 112年度　3405251000 研習業務 | 0 | 0 | 0 | 0 |
| 112年度　3405300100 一般行政 | 14,598,229 | 0 | 0 | 0 |
| 112年度　3405301500 刑事補償 | 16,102,829 | 0 | 0 | 0 |
| 112年度　3405308500 司法機關擴遷建計畫 | 9,554,253 | 0 | 0 | 0 |
| 112年度　3405320100 一般行政 | 8,070,800 | 0 | 0 | 0 |
| 112年度　3405328500 司法機關擴遷建計畫 | 8,799,094 | 0 | 0 | 0 |
| 112年度　3405330100 一般行政 | 2,720,116 | 0 | 0 | 0 |
| 112年度　3405410100 一般行政 | 5,724,188 | 0 | 0 | 0 |
| 112年度　3405418500 司法機關擴遷建計畫 | 72,849 | 0 | 0 | 0 |
| 112年度　3405430100 一般行政 | 5,516,000 | 0 | 0 | 0 |
| 112年度　3405480100 一般行政 | 1,893,010 | 0 | 0 | 0 |
| 112年度　3405530100 一般行政 | 1,600,000 | 0 | 0 | 0 |
| 112年度　3405539002 營建工程 | 3,663,870 | 0 | 0 | 0 |
| 112年度　3405560100 一般行政 | 1,382,500 | 0 | 0 | 0 |
| 112年度　3405580100 一般行政 | 312,000 | 0 | 0 | 0 |
| 112年度　3405600100 一般行政 | 5,081,317 | 0 | 0 | 0 |
| 112年度　3405610100 一般行政 | 1,553,969 | 0 | 0 | 0 |
| 二、退還以前年度收入數 | 0 | 0 | 0 | 0 |
| 091年度　1105580909 其他雜項收入 | 0 | 0 | 0 | 0 |
| 093年度　1105630909 其他雜項收入 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 0 | 0 | 0 | 2,229,100 | 0 |
| 0 | 0 | 0 | 0 | 588,500 |
| 0 | 0 | 0 | 14,598,229 | 0 |
| 0 | 0 | 0 | 16,102,829 | 0 |
| 0 | 0 | 9,554,253 | 0 | 0 |
| 0 | 0 | 0 | 8,070,800 | 0 |
| 0 | 0 | 820,959 | 7,978,135 | 0 |
| 0 | 0 | 0 | 2,720,116 | 0 |
| 0 | 0 | 0 | 5,724,188 | 0 |
| 0 | 0 | 0 | 72,849 | 140,690,757 |
| 0 | 0 | 0 | 5,516,000 | 0 |
| 0 | 0 | 0 | 1,893,010 | 0 |
| 0 | 0 | 0 | 1,600,000 | 0 |
| 0 | 0 | 0 | 3,663,870 | 0 |
| 0 | 0 | 0 | 1,382,500 | 1,947,500 |
| 0 | 0 | 0 | 312,000 | 0 |
| 0 | 0 | 0 | 5,081,317 | 0 |
| 0 | 0 | 0 | 1,553,969 | 0 |
| 569,066,570 | 0 | 0 | 569,066,570 | 0 |
| 2,250 | 0 | 0 | 2,250 | 0 |
| 92,786 | 0 | 0 | 92,786 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 099年度　0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 100年度　0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 100年度　1105470909 其他雜項收入 | 0 | 0 | 0 | 0 |
| 100年度　1105520909 其他雜項收入 | 0 | 0 | 0 | 0 |
| 101年度　0505470201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 102年度　0505110204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 102年度　0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 102年度　0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 102年度　0505590201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 103年度　0405500201 沒入金 | 0 | 0 | 0 | 0 |
| 103年度　0505410201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 103年度　0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 103年度　0505480201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 103年度　0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 103年度　0505520201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 103年度　0505580201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 103年度　0505610201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 103年度　1105430909 其他雜項收入 | 0 | 0 | 0 | 0 |
| 104年度　0505410201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 104年度　0505420201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 104年度　0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 122,264 | 0 | 0 | 122,264 | 0 |
| 238 | 0 | 0 | 238 | 0 |
| 1,000 | 0 | 0 | 1,000 | 0 |
| 229,612 | 0 | 0 | 229,612 | 0 |
| 4,001,000 | 0 | 0 | 4,001,000 | 0 |
| 2,667 | 0 | 0 | 2,667 | 0 |
| 7,363,187 | 0 | 0 | 7,363,187 | 0 |
| 50,500 | 0 | 0 | 50,500 | 0 |
| 87,930 | 0 | 0 | 87,930 | 0 |
| 200,000 | 0 | 0 | 200,000 | 0 |
| 380,543 | 0 | 0 | 380,543 | 0 |
| 138,768 | 0 | 0 | 138,768 | 0 |
| 188,048 | 0 | 0 | 188,048 | 0 |
| 17,335 | 0 | 0 | 17,335 | 0 |
| 18,622 | 0 | 0 | 18,622 | 0 |
| 297,845 | 0 | 0 | 297,845 | 0 |
| 96,545 | 0 | 0 | 96,545 | 0 |
| 10,567 | 0 | 0 | 10,567 | 0 |
| 113,816 | 0 | 0 | 113,816 | 0 |
| 184,000 | 0 | 0 | 184,000 | 0 |
| 210,480 | 0 | 0 | 210,480 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 104年度 0505480201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 104年度 0505500305 資料使用費 | 0 | 0 | 0 | 0 |
| 104年度 0505520201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 104年度 0505540201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 104年度 0505580201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505260201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505300201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505310201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505410201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505420201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505470201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505480201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505540201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505560201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505600201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 105年度 0505610201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度 0505110204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 106年度 0505300201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度 0505410201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度 0505420201 民事訴訟費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 401,752 | 0 | 0 | 401,752 | 0 |
| 100 | 0 | 0 | 100 | 0 |
| 487,952 | 0 | 0 | 487,952 | 0 |
| 39,115 | 0 | 0 | 39,115 | 0 |
| 23,983 | 0 | 0 | 23,983 | 0 |
| 404,920 | 0 | 0 | 404,920 | 0 |
| 545,576 | 0 | 0 | 545,576 | 0 |
| 175,066 | 0 | 0 | 175,066 | 0 |
| 247,773 | 0 | 0 | 247,773 | 0 |
| 193,299 | 0 | 0 | 193,299 | 0 |
| 352,504 | 0 | 0 | 352,504 | 0 |
| 104,480 | 0 | 0 | 104,480 | 0 |
| 1,220 | 0 | 0 | 1,220 | 0 |
| 59,311 | 0 | 0 | 59,311 | 0 |
| 19,658 | 0 | 0 | 19,658 | 0 |
| 4,200 | 0 | 0 | 4,200 | 0 |
| 553,408 | 0 | 0 | 553,408 | 0 |
| 2,667 | 0 | 0 | 2,667 | 0 |
| 15,256 | 0 | 0 | 15,256 | 0 |
| 611,992 | 0 | 0 | 611,992 | 0 |
| 289,031 | 0 | 0 | 289,031 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 106年度　0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度　0505470201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度　0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度　0505570201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度　0505620201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度　0505630201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度　0505640201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度　0505800201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 106年度　1105420909 其他雜項收入 | 0 | 0 | 0 | 0 |
| 107年度　0505110204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505130204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505260201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505300201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505320201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505410201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505420201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505430204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505470201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505480201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度　0505490201 民事訴訟費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 707,055 | 0 | 0 | 707,055 | 0 |
| 1,548,867 | 0 | 0 | 1,548,867 | 0 |
| 216,290 | 0 | 0 | 216,290 | 0 |
| 226,771 | 0 | 0 | 226,771 | 0 |
| 4,190 | 0 | 0 | 4,190 | 0 |
| 21,127 | 0 | 0 | 21,127 | 0 |
| 9,470 | 0 | 0 | 9,470 | 0 |
| 153,317 | 0 | 0 | 153,317 | 0 |
| 450,000 | 0 | 0 | 450,000 | 0 |
| 4,000 | 0 | 0 | 4,000 | 0 |
| 8,001 | 0 | 0 | 8,001 | 0 |
| 178,614 | 0 | 0 | 178,614 | 0 |
| 287,692 | 0 | 0 | 287,692 | 0 |
| 8,019 | 0 | 0 | 8,019 | 0 |
| 3,489,035 | 0 | 0 | 3,489,035 | 0 |
| 259,385 | 0 | 0 | 259,385 | 0 |
| 126,550 | 0 | 0 | 126,550 | 0 |
| 1,334 | 0 | 0 | 1,334 | 0 |
| 48,598 | 0 | 0 | 48,598 | 0 |
| 179,731 | 0 | 0 | 179,731 | 0 |
| 14,784 | 0 | 0 | 14,784 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 107年度 0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度 0505520201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度 0505580201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度 0505640201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 107年度 0505800202 非訟事件費 | 0 | 0 | 0 | 0 |
| 107年度 1105410909 其他雜項收入 | 0 | 0 | 0 | 0 |
| 107年度 1105560909 其他雜項收入 | 0 | 0 | 0 | 0 |
| 107年度 1105580909 其他雜項收入 | 0 | 0 | 0 | 0 |
| 108年度 0505110204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505130204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505310201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505410201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505420201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505420202 非訟事件費 | 0 | 0 | 0 | 0 |
| 108年度 0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505470201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505470204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505480201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505510201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度 0505520201 民事訴訟費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 541,945 | 0 | 0 | 541,945 | 0 |
| 888 | 0 | 0 | 888 | 0 |
| 33,078,377 | 0 | 0 | 33,078,377 | 0 |
| 28,918 | 0 | 0 | 28,918 | 0 |
| 667 | 0 | 0 | 667 | 0 |
| 1,252,000 | 0 | 0 | 1,252,000 | 0 |
| 3,600 | 0 | 0 | 3,600 | 0 |
| 667 | 0 | 0 | 667 | 0 |
| 13,334 | 0 | 0 | 13,334 | 0 |
| 10,668 | 0 | 0 | 10,668 | 0 |
| 10,791 | 0 | 0 | 10,791 | 0 |
| 1,070,789 | 0 | 0 | 1,070,789 | 0 |
| 2,274,633 | 0 | 0 | 2,274,633 | 0 |
| 667 | 0 | 0 | 667 | 0 |
| 6,539,924 | 0 | 0 | 6,539,924 | 0 |
| 1,392,017 | 0 | 0 | 1,392,017 | 0 |
| 2,666 | 0 | 0 | 2,666 | 0 |
| 208,904 | 0 | 0 | 208,904 | 0 |
| 695,745 | 0 | 0 | 695,745 | 0 |
| 160,000 | 0 | 0 | 160,000 | 0 |
| 894 | 0 | 0 | 894 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 108年度　0505560201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度　0505570201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度　0505580201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度　0505600201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度　0505620201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 108年度　1105410909 其他雜項收入 | 0 | 0 | 0 | 0 |
| 109年度　0505050201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505110204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505120204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505130204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505260201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505300201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505310201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505330201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505410201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505420201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505470201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505470204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505480201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505490201 民事訴訟費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 1,661,475 | 0 | 0 | 1,661,475 | 0 |
| 146,864 | 0 | 0 | 146,864 | 0 |
| 383,321 | 0 | 0 | 383,321 | 0 |
| 56,252 | 0 | 0 | 56,252 | 0 |
| 27,074 | 0 | 0 | 27,074 | 0 |
| 250,000 | 0 | 0 | 250,000 | 0 |
| 47,696 | 0 | 0 | 47,696 | 0 |
| 10,668 | 0 | 0 | 10,668 | 0 |
| 5,334 | 0 | 0 | 5,334 | 0 |
| 5,334 | 0 | 0 | 5,334 | 0 |
| 1,088,440 | 0 | 0 | 1,088,440 | 0 |
| 2,168,703 | 0 | 0 | 2,168,703 | 0 |
| 248,416 | 0 | 0 | 248,416 | 0 |
| 87,031 | 0 | 0 | 87,031 | 0 |
| 5,397,587 | 0 | 0 | 5,397,587 | 0 |
| 585,742 | 0 | 0 | 585,742 | 0 |
| 586,286 | 0 | 0 | 586,286 | 0 |
| 1,076,446 | 0 | 0 | 1,076,446 | 0 |
| 300 | 0 | 0 | 300 | 0 |
| 423,842 | 0 | 0 | 423,842 | 0 |
| 329,531 | 0 | 0 | 329,531 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 109年度　0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505510201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505520201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505530201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505540201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505560201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505570201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505570204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505580201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505590201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505600201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505620201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505630201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505800201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　0505910201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 109年度　1205470210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 109年度　1205580210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 110年度　0505110204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505120204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505130204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505260201 民事訴訟費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 3,539,840 | 0 | 0 | 3,539,840 | 0 |
| 159,435 | 0 | 0 | 159,435 | 0 |
| 263,502 | 0 | 0 | 263,502 | 0 |
| 3,090 | 0 | 0 | 3,090 | 0 |
| 66,702 | 0 | 0 | 66,702 | 0 |
| 524,258 | 0 | 0 | 524,258 | 0 |
| 144,253 | 0 | 0 | 144,253 | 0 |
| 644 | 0 | 0 | 644 | 0 |
| 736,305 | 0 | 0 | 736,305 | 0 |
| 365,051 | 0 | 0 | 365,051 | 0 |
| 32,004 | 0 | 0 | 32,004 | 0 |
| 50,474 | 0 | 0 | 50,474 | 0 |
| 91,200 | 0 | 0 | 91,200 | 0 |
| 58,986 | 0 | 0 | 58,986 | 0 |
| 8,719 | 0 | 0 | 8,719 | 0 |
| 7,343 | 0 | 0 | 7,343 | 0 |
| 6,900 | 0 | 0 | 6,900 | 0 |
| 23,336 | 0 | 0 | 23,336 | 0 |
| 8,001 | 0 | 0 | 8,001 | 0 |
| 7,667 | 0 | 0 | 7,667 | 0 |
| 184,197 | 0 | 0 | 184,197 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 110年度 0505300201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505310201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505410201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505410204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505420201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505420202 非訟事件費 | 0 | 0 | 0 | 0 |
| 110年度 0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505430202 非訟事件費 | 0 | 0 | 0 | 0 |
| 110年度 0505470201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505470204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505480201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505490201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505500202 非訟事件費 | 0 | 0 | 0 | 0 |
| 110年度 0505510201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505520201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505530201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505540201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505540202 非訟事件費 | 0 | 0 | 0 | 0 |
| 110年度 0505560201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度 0505570201 民事訴訟費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 229,577 | 0 | 0 | 229,577 | 0 |
| 250,223 | 0 | 0 | 250,223 | 0 |
| 9,621,362 | 0 | 0 | 9,621,362 | 0 |
| 4,334 | 0 | 0 | 4,334 | 0 |
| 2,177,077 | 0 | 0 | 2,177,077 | 0 |
| 4,073 | 0 | 0 | 4,073 | 0 |
| 3,976,845 | 0 | 0 | 3,976,845 | 0 |
| 3,605 | 0 | 0 | 3,605 | 0 |
| 3,147,625 | 0 | 0 | 3,147,625 | 0 |
| 1,100 | 0 | 0 | 1,100 | 0 |
| 914,127 | 0 | 0 | 914,127 | 0 |
| 32,029 | 0 | 0 | 32,029 | 0 |
| 6,077,379 | 0 | 0 | 6,077,379 | 0 |
| 589 | 0 | 0 | 589 | 0 |
| 133,895 | 0 | 0 | 133,895 | 0 |
| 583,757 | 0 | 0 | 583,757 | 0 |
| 133,875 | 0 | 0 | 133,875 | 0 |
| 553,462 | 0 | 0 | 553,462 | 0 |
| 9,267 | 0 | 0 | 9,267 | 0 |
| 1,827,419 | 0 | 0 | 1,827,419 | 0 |
| 492,364 | 0 | 0 | 492,364 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 110年度　0505570204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505580201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505580204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505590201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505590204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505600201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505610201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505620201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505620202 非訟事件費 | 0 | 0 | 0 | 0 |
| 110年度　0505630201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505640201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505800201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　0505800202 非訟事件費 | 0 | 0 | 0 | 0 |
| 110年度　0505910201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 110年度　1205430210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 110年度　1205520210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 110年度　1205580210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 110年度　1205620210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 111年度　0405470102 怠金 | 0 | 0 | 0 | 0 |
| 111年度　0405470201 沒入金 | 0 | 0 | 0 | 0 |
| 111年度　0405620201 沒入金 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 1,300 | 0 | 0 | 1,300 | 0 |
| 1,481,916 | 0 | 0 | 1,481,916 | 0 |
| 1,333 | 0 | 0 | 1,333 | 0 |
| 307,926 | 0 | 0 | 307,926 | 0 |
| 600 | 0 | 0 | 600 | 0 |
| 8,200 | 0 | 0 | 8,200 | 0 |
| 98,833 | 0 | 0 | 98,833 | 0 |
| 461,539 | 0 | 0 | 461,539 | 0 |
| 1,334 | 0 | 0 | 1,334 | 0 |
| 692,948 | 0 | 0 | 692,948 | 0 |
| 69,867 | 0 | 0 | 69,867 | 0 |
| 2,002,012 | 0 | 0 | 2,002,012 | 0 |
| 115,079 | 0 | 0 | 115,079 | 0 |
| 29,611 | 0 | 0 | 29,611 | 0 |
| 1,000 | 0 | 0 | 1,000 | 0 |
| 4,000 | 0 | 0 | 4,000 | 0 |
| 22,447 | 0 | 0 | 22,447 | 0 |
| 667 | 0 | 0 | 667 | 0 |
| 100,000 | 0 | 0 | 100,000 | 0 |
| 105,000 | 0 | 0 | 105,000 | 0 |
| 3,000 | 0 | 0 | 3,000 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 111年度 0505110204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505120204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505130204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505260201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505300201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505310201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505320201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505330201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505410201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505410202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505410204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505420201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505420202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505420303 資料使用費 | 0 | 0 | 0 | 0 |
| 111年度 0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505430202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505470201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505470202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505470204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505480201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505480202 非訟事件費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 101,341 | 0 | 0 | 101,341 | 0 |
| 8,001 | 0 | 0 | 8,001 | 0 |
| 14,669 | 0 | 0 | 14,669 | 0 |
| 908,080 | 0 | 0 | 908,080 | 0 |
| 1,615,464 | 0 | 0 | 1,615,464 | 0 |
| 439,717 | 0 | 0 | 439,717 | 0 |
| 1,459,818 | 0 | 0 | 1,459,818 | 0 |
| 22,614 | 0 | 0 | 22,614 | 0 |
| 27,855,574 | 0 | 0 | 27,855,574 | 0 |
| 13,003 | 0 | 0 | 13,003 | 0 |
| 5,002 | 0 | 0 | 5,002 | 0 |
| 5,160,273 | 0 | 0 | 5,160,273 | 0 |
| 17,790 | 0 | 0 | 17,790 | 0 |
| 200 | 0 | 0 | 200 | 0 |
| 12,975,356 | 0 | 0 | 12,975,356 | 0 |
| 64,888 | 0 | 0 | 64,888 | 0 |
| 7,777,087 | 0 | 0 | 7,777,087 | 0 |
| 1,334 | 0 | 0 | 1,334 | 0 |
| 5,533 | 0 | 0 | 5,533 | 0 |
| 1,849,866 | 0 | 0 | 1,849,866 | 0 |
| 2,667 | 0 | 0 | 2,667 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 111年度 0505480204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505490201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505500202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505500204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505500303 資料使用費 | 0 | 0 | 0 | 0 |
| 111年度 0505510201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505520201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505520202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505530201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505540201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505540202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505540303 資料使用費 | 0 | 0 | 0 | 0 |
| 111年度 0505560201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505560202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505560204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505570201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505570202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505570204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505580201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505580204 行政訴訟費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 2,233 | 0 | 0 | 2,233 | 0 |
| 1,036,188 | 0 | 0 | 1,036,188 | 0 |
| 10,169,616 | 0 | 0 | 10,169,616 | 0 |
| 21,285 | 0 | 0 | 21,285 | 0 |
| 400 | 0 | 0 | 400 | 0 |
| 200 | 0 | 0 | 200 | 0 |
| 1,003,031 | 0 | 0 | 1,003,031 | 0 |
| 2,831,838 | 0 | 0 | 2,831,838 | 0 |
| 5,507 | 0 | 0 | 5,507 | 0 |
| 596,616 | 0 | 0 | 596,616 | 0 |
| 987,142 | 0 | 0 | 987,142 | 0 |
| 667 | 0 | 0 | 667 | 0 |
| 1,500 | 0 | 0 | 1,500 | 0 |
| 6,480,666 | 0 | 0 | 6,480,666 | 0 |
| 4,001 | 0 | 0 | 4,001 | 0 |
| 1,534 | 0 | 0 | 1,534 | 0 |
| 3,080,001 | 0 | 0 | 3,080,001 | 0 |
| 9,271 | 0 | 0 | 9,271 | 0 |
| 700 | 0 | 0 | 700 | 0 |
| 4,821,559 | 0 | 0 | 4,821,559 | 0 |
| 1,300 | 0 | 0 | 1,300 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 111年度 0505590201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505590202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505590204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505600201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505600202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505610201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505610202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505620201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505620202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505630201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505630202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505630204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505640201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505800201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505800202 非訟事件費 | 0 | 0 | 0 | 0 |
| 111年度 0505900201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 0505910201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 111年度 1205110210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 111年度 1205410210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 111年度 1205520210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 111年度 1205580210 其他雜項收入 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 1,640,306 | 0 | 0 | 1,640,306 | 0 |
| 126,711 | 0 | 0 | 126,711 | 0 |
| 2,867 | 0 | 0 | 2,867 | 0 |
| 141,014 | 0 | 0 | 141,014 | 0 |
| 8,343 | 0 | 0 | 8,343 | 0 |
| 627,700 | 0 | 0 | 627,700 | 0 |
| 667 | 0 | 0 | 667 | 0 |
| 1,432,730 | 0 | 0 | 1,432,730 | 0 |
| 44,467 | 0 | 0 | 44,467 | 0 |
| 851,754 | 0 | 0 | 851,754 | 0 |
| 667 | 0 | 0 | 667 | 0 |
| 300 | 0 | 0 | 300 | 0 |
| 317,297 | 0 | 0 | 317,297 | 0 |
| 1,265,000 | 0 | 0 | 1,265,000 | 0 |
| 24,049 | 0 | 0 | 24,049 | 0 |
| 3,444 | 0 | 0 | 3,444 | 0 |
| 65,697 | 0 | 0 | 65,697 | 0 |
| 2,667 | 0 | 0 | 2,667 | 0 |
| 22,249 | 0 | 0 | 22,249 | 0 |
| 568,927 | 0 | 0 | 568,927 | 0 |
| 1,059,101 | 0 | 0 | 1,059,101 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 112年度 0405470201 沒入金 | 0 | 0 | 0 | 0 |
| 112年度 0405500101 罰金罰鍰 | 0 | 0 | 0 | 0 |
| 112年度 0405800201 沒入金 | 0 | 0 | 0 | 0 |
| 112年度 0505100204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505110204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505120204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505130204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505260201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505260204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505300201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505300303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505310201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505310303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505320201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505320303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505330201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505340201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505340303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505410201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505410202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505410204 行政訴訟費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 457,672 | 0 | 0 | 457,672 | 0 |
| 20,000 | 0 | 0 | 20,000 | 0 |
| 70,000 | 0 | 0 | 70,000 | 0 |
| 10,000 | 0 | 0 | 10,000 | 0 |
| 440,841 | 0 | 0 | 440,841 | 0 |
| 65,254 | 0 | 0 | 65,254 | 0 |
| 151,440 | 0 | 0 | 151,440 | 0 |
| 2,440,778 | 0 | 0 | 2,440,778 | 0 |
| 48,006 | 0 | 0 | 48,006 | 0 |
| 13,059,864 | 0 | 0 | 13,059,864 | 0 |
| 1,000 | 0 | 0 | 1,000 | 0 |
| 3,639,071 | 0 | 0 | 3,639,071 | 0 |
| 100 | 0 | 0 | 100 | 0 |
| 1,688,613 | 0 | 0 | 1,688,613 | 0 |
| 525 | 0 | 0 | 525 | 0 |
| 1,426,722 | 0 | 0 | 1,426,722 | 0 |
| 25,838 | 0 | 0 | 25,838 | 0 |
| 150 | 0 | 0 | 150 | 0 |
| 66,410,575 | 0 | 0 | 66,410,575 | 0 |
| 349,770 | 0 | 0 | 349,770 | 0 |
| 14,354 | 0 | 0 | 14,354 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 112年度 0505410303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505420201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505420202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505420204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505420303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505430201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505430202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505430204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505430303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505470201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505470202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505470203 公證費 | 0 | 0 | 0 | 0 |
| 112年度 0505470204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505470303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505480201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505480202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505480204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505480303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505490201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505490202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505490204 行政訴訟費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 1,500 | 0 | 0 | 1,500 | 0 |
| 18,228,576 | 0 | 0 | 18,228,576 | 0 |
| 59,228 | 0 | 0 | 59,228 | 0 |
| 700 | 0 | 0 | 700 | 0 |
| 550 | 0 | 0 | 550 | 0 |
| 36,674,013 | 0 | 0 | 36,674,013 | 0 |
| 650,943 | 0 | 0 | 650,943 | 0 |
| 8,067 | 0 | 0 | 8,067 | 0 |
| 1,600 | 0 | 0 | 1,600 | 0 |
| 33,938,708 | 0 | 0 | 33,938,708 | 0 |
| 337,746 | 0 | 0 | 337,746 | 0 |
| 750 | 0 | 0 | 750 | 0 |
| 6,833 | 0 | 0 | 6,833 | 0 |
| 200 | 0 | 0 | 200 | 0 |
| 18,366,291 | 0 | 0 | 18,366,291 | 0 |
| 55,328 | 0 | 0 | 55,328 | 0 |
| 1,300 | 0 | 0 | 1,300 | 0 |
| 1,257 | 0 | 0 | 1,257 | 0 |
| 4,587,426 | 0 | 0 | 4,587,426 | 0 |
| 60,472 | 0 | 0 | 60,472 | 0 |
| 800 | 0 | 0 | 800 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 112年度 0505500201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505500202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505500204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505500303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505510201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505510202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505510204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505520201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505520202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505520204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505520303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505530201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505530202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505530204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505530303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505540201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505540202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505540204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505540303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505560201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505560202 非訟事件費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 32,026,555 | 0 | 0 | 32,026,555 | 0 |
| 233,930 | 0 | 0 | 233,930 | 0 |
| 7,534 | 0 | 0 | 7,534 | 0 |
| 1,082 | 0 | 0 | 1,082 | 0 |
| 7,136,054 | 0 | 0 | 7,136,054 | 0 |
| 21,341 | 0 | 0 | 21,341 | 0 |
| 600 | 0 | 0 | 600 | 0 |
| 11,193,189 | 0 | 0 | 11,193,189 | 0 |
| 93,472 | 0 | 0 | 93,472 | 0 |
| 4,933 | 0 | 0 | 4,933 | 0 |
| 550 | 0 | 0 | 550 | 0 |
| 5,558,634 | 0 | 0 | 5,558,634 | 0 |
| 38,842 | 0 | 0 | 38,842 | 0 |
| 1,800 | 0 | 0 | 1,800 | 0 |
| 1,501 | 0 | 0 | 1,501 | 0 |
| 6,901,763 | 0 | 0 | 6,901,763 | 0 |
| 63,658 | 0 | 0 | 63,658 | 0 |
| 400 | 0 | 0 | 400 | 0 |
| 950 | 0 | 0 | 950 | 0 |
| 19,110,440 | 0 | 0 | 19,110,440 | 0 |
| 116,841 | 0 | 0 | 116,841 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 112年度 0505560204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505560303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505570201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505570202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505570204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505570303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505580201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505580202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505580204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505580303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505590201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505590202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505590204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505590303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505600201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505600202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505600204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505610201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505610202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505610204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505610303 資料使用費 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 5,302 | 0 | 0 | 5,302 | 0 |
| 200 | 0 | 0 | 200 | 0 |
| 8,134,052 | 0 | 0 | 8,134,052 | 0 |
| 80,334 | 0 | 0 | 80,334 | 0 |
| 1,500 | 0 | 0 | 1,500 | 0 |
| 151 | 0 | 0 | 151 | 0 |
| 14,517,804 | 0 | 0 | 14,517,804 | 0 |
| 7,835 | 0 | 0 | 7,835 | 0 |
| 45,678 | 0 | 0 | 45,678 | 0 |
| 2,448 | 0 | 0 | 2,448 | 0 |
| 6,841,921 | 0 | 0 | 6,841,921 | 0 |
| 31,009 | 0 | 0 | 31,009 | 0 |
| 14,605 | 0 | 0 | 14,605 | 0 |
| 200 | 0 | 0 | 200 | 0 |
| 1,416,490 | 0 | 0 | 1,416,490 | 0 |
| 30,751 | 0 | 0 | 30,751 | 0 |
| 1,000 | 0 | 0 | 1,000 | 0 |
| 1,984,098 | 0 | 0 | 1,984,098 | 0 |
| 44,876 | 0 | 0 | 44,876 | 0 |
| 200 | 0 | 0 | 200 | 0 |
| 151 | 0 | 0 | 151 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 112年度 0505620201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505620202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505620303 資料使用費 | 0 | 0 | 0 | 0 |
| 112年度 0505630201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505630202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505630204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505640201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505640202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505640204 行政訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505800201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505800202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505900201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505910201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0505910202 非訟事件費 | 0 | 0 | 0 | 0 |
| 112年度 0505910203 公證費 | 0 | 0 | 0 | 0 |
| 112年度 0505930201 民事訴訟費 | 0 | 0 | 0 | 0 |
| 112年度 0705500103 租金收入 | 0 | 0 | 0 | 0 |
| 112年度 1205320210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 112年度 1205410210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 112年度 1205420210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 112年度 1205430210 其他雜項收入 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 4,608,044 | 0 | 0 | 4,608,044 | 0 |
| 452,192 | 0 | 0 | 452,192 | 0 |
| 300 | 0 | 0 | 300 | 0 |
| 3,528,936 | 0 | 0 | 3,528,936 | 0 |
| 52,980 | 0 | 0 | 52,980 | 0 |
| 1,250 | 0 | 0 | 1,250 | 0 |
| 625,727 | 0 | 0 | 625,727 | 0 |
| 1,334 | 0 | 0 | 1,334 | 0 |
| 200 | 0 | 0 | 200 | 0 |
| 7,657,646 | 0 | 0 | 7,657,646 | 0 |
| 386,915 | 0 | 0 | 386,915 | 0 |
| 12,684 | 0 | 0 | 12,684 | 0 |
| 760,397 | 0 | 0 | 760,397 | 0 |
| 1,334 | 0 | 0 | 1,334 | 0 |
| 23,635 | 0 | 0 | 23,635 | 0 |
| 61,422 | 0 | 0 | 61,422 | 0 |
| 965 | 0 | 0 | 965 | 0 |
| 536 | 0 | 0 | 536 | 0 |
| 6,050 | 0 | 0 | 6,050 | 0 |
| 300 | 0 | 0 | 300 | 0 |
| 1,858 | 0 | 0 | 1,858 | 0 |

經資門併計　　中華民國

| 項目 | 歲出實現數 (1) | 加項 | | |
|---|---|---|---|---|
| | | 預付款 (2) | 材料 (3) | 存出保證金 (4) |
| 112年度　1205500210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 112年度　1205510210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 112年度　1205520210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 112年度　1205540210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 112年度　1205560210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 112年度　1205580210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 112年度　1205620210 其他雜項收入 | 0 | 0 | 0 | 0 |
| 112年度　1205630210 其他雜項收入 | 0 | 0 | 0 | 0 |

主管

# 數分析表

113年度

單位:新臺幣元

| 加項 | | 減項：<br>以前年度撥款於本年度實現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+(4)+(5)+(6)-(7) | 歲出應付、保留數公庫未撥入數 |
|---|---|---|---|---|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) | | | |
| 1,167 | 0 | 0 | 1,167 | 0 |
| 6,000 | 0 | 0 | 6,000 | 0 |
| 1,999,246 | 0 | 0 | 1,999,246 | 0 |
| 113,397 | 0 | 0 | 113,397 | 0 |
| 1,400 | 0 | 0 | 1,400 | 0 |
| 30,520 | 0 | 0 | 30,520 | 0 |
| 6,000 | 0 | 0 | 6,000 | 0 |
| 62,076 | 0 | 0 | 62,076 | 0 |

# 司法院主管
# 補助及捐助經費彙計表
中華民國113年度

單位:新臺幣元

| 科目 | | | 補助 | | | | | 對團體及個人捐助 | 對外之捐助 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 名稱及編號 | 直轄市 | 各縣市 | 中央機關間 | 特種基金 | 小計 | | | |
| 04 | | 0005000000-9<br>司法院主管 | | | | | | 1,493,231,580 | | 1,493,231,580 |
| | 01 | 0005010000-5<br>司法院 | | | | | | 1,445,596,615 | | 1,445,596,615 |
| | 02 | 0005050000-0<br>最高法院 | | | | | | 172,000 | | 172,000 |
| | 03 | 0005100000-1<br>最高行政法院 | | | | | | 96,000 | | 96,000 |
| | 04 | 0005110000-8<br>臺北高等行政法院 | | | | | | 56,000 | | 56,000 |
| | 05 | 0005120000-4<br>臺中高等行政法院 | | | | | | 12,000 | | 12,000 |
| | 06 | 0005130000-0<br>高雄高等行政法院 | | | | | | 24,000 | | 24,000 |
| | 07 | 0005200000-4<br>懲戒法院 | | | | | | 108,000 | | 108,000 |
| | 08 | 0005250000-6<br>法官學院 | | | | | | 12,000 | | 12,000 |
| | 09 | 0005260000-2<br>智慧財產及商業法院 | | | | | | 18,000 | | 18,000 |
| | 10 | 0005300000-7<br>臺灣高等法院 | | | | | | 42,062,875 | | 42,062,875 |
| | 11 | 0005310000-3<br>臺灣高等法院臺中分院 | | | | | | 193,000 | | 193,000 |
| | 12 | 0005320000-0<br>臺灣高等法院臺南分院 | | | | | | 148,000 | | 148,000 |
| | 13 | 0005330000-6<br>臺灣高等法院高雄分院 | | | | | | 122,000 | | 122,000 |
| | 14 | 0005340000-2<br>臺灣高等法院花蓮分院 | | | | | | 80,000 | | 80,000 |
| | 15 | 0005410000-6<br>臺灣臺北地方法院 | | | | | | 974,090 | | 974,090 |
| | 16 | 0005420000-2<br>臺灣士林地方法院 | | | | | | 148,000 | | 148,000 |
| | 17 | 0005430000-9<br>臺灣新北地方法院 | | | | | | 342,000 | | 342,000 |
| | 18 | 0005470000-4<br>臺灣桃園地方法院 | | | | | | 268,000 | | 268,000 |
| | 19 | 0005480000-0<br>臺灣新竹地方法院 | | | | | | 309,000 | | 309,000 |
| | 20 | 0005490000-7<br>臺灣苗栗地方法院 | | | | | | 60,000 | | 60,000 |
| | 21 | 0005500000-2<br>臺灣臺中地方法院 | | | | | | 372,000 | | 372,000 |

# 司法院主管
# 補助及捐助經費彙計表
中華民國113年度

單位:新臺幣元

| 科目 | | | 補助 | | | | | 對團體及個人捐助 | 對外之捐助 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 名稱及編號 | 直轄市 | 各縣市 | 中央機關間 | 特種基金 | 小計 | | | |
| | 22 | 0005510000-9<br>臺灣南投地方法院 | | | | | | 60,000 | | 60,000 |
| | 23 | 0005520000-5<br>臺灣彰化地方法院 | | | | | | 252,000 | | 252,000 |
| | 24 | 0005530000-1<br>臺灣雲林地方法院 | | | | | | 102,000 | | 102,000 |
| | 25 | 0005540000-8<br>臺灣嘉義地方法院 | | | | | | 144,000 | | 144,000 |
| | 26 | 0005560000-0<br>臺灣臺南地方法院 | | | | | | 390,000 | | 390,000 |
| | 27 | 0005570000-7<br>臺灣橋頭地方法院 | | | | | | 34,000 | | 34,000 |
| | 28 | 0005580000-3<br>臺灣高雄地方法院 | | | | | | 324,000 | | 324,000 |
| | 29 | 0005590000-0<br>臺灣屏東地方法院 | | | | | | 142,000 | | 142,000 |
| | 30 | 0005600000-5<br>臺灣臺東地方法院 | | | | | | 126,000 | | 126,000 |
| | 31 | 0005610000-1<br>臺灣花蓮地方法院 | | | | | | 154,000 | | 154,000 |
| | 32 | 0005620000-8<br>臺灣宜蘭地方法院 | | | | | | 114,000 | | 114,000 |
| | 33 | 0005630000-4<br>臺灣基隆地方法院 | | | | | | 118,000 | | 118,000 |
| | 34 | 0005640000-0<br>臺灣澎湖地方法院 | | | | | | 56,000 | | 56,000 |
| | 35 | 0005800000-0<br>臺灣高雄少年及家事法院 | | | | | | 18,000 | | 18,000 |
| | 36 | 0005900000-3<br>福建高等法院金門分院 | | | | | | 12,000 | | 12,000 |
| | 37 | 0005910000-0<br>福建金門地方法院 | | | | | | 12,000 | | 12,000 |

| 計畫名稱 | 計畫總金額 | 截至本年度已編列預算數 | 可支用預算數 | | | 執行數 | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 以前年度 | 本年度 | 合計 | 本期執行數 | | | | 累計執行數 | | | |
| | | | | | | 實現數 | 應付數 | 賸餘數 | 合計 | 實現數 | 應付數 | 賸餘數 | 合計 |
| 司法院主管 | 26,122,284 | 2,588,269 | 526,975 | 825,088 | 1,352,063 | 489,717 | 0 | 28,354 | 518,071 | 1,698,460 | 0 | 55,816 | 1,754,276 |
| 司法院 | 1,219,170 | 625,206 | 112,726 | 241,877 | 354,603 | 248,694 | 0 | 28,354 | 277,048 | 495,425 | 0 | 52,226 | 547,651 |
| 法院WiFi建置計畫(110-113) | 88,000 | 88,000 | 19,937 | 20,000 | 39,937 | 39,873 | 0 | 64 | 39,937 | 87,873 | 0 | 127 | 88,000 |
| 中文語音辨識應用推廣實施計畫(110-116) | 284,280 | 164,780 | 38,500 | 42,500 | 81,000 | 51,088 | 0 | 25,510 | 76,598 | 134,851 | 0 | 25,527 | 160,378 |
| 司法院及所屬機關主機環境建構及汰換計畫(111-116) | 325,760 | 180,760 | 0 | 50,000 | 50,000 | 50,000 | 0 | 0 | 50,000 | 156,968 | 0 | 23,792 | 180,760 |
| 司法院次世代資訊機房建置計畫(111-114) | 214,000 | 134,500 | 54,289 | 72,211 | 126,500 | 54,289 | 0 | 5 | 54,294 | 62,289 | 0 | 5 | 62,294 |
| 司法院及所屬各機關第五期加強資訊安全計畫(113-117) | 307,130 | 57,166 | 0 | 57,166 | 57,166 | 53,444 | 0 | 2,775 | 56,219 | 53,444 | 0 | 2,775 | 56,219 |
| 臺灣高等法院 | 876,785 | 533,869 | 9,554 | 219,316 | 228,870 | 160,117 | 0 | 0 | 160,117 | 465,116 | 0 | 0 | 465,116 |
| 司法機關擴遷建計畫-新建聯合檔案暨贓證物庫大樓新興房屋建築計畫 | 876,785 | 533,869 | 9,554 | 219,316 | 228,870 | 160,117 | 0 | 0 | 160,117 | 465,116 | 0 | 0 | 465,116 |
| 臺灣高等法院臺南分院 | 4,177,078 | 38,791 | 8,799 | 26,223 | 35,022 | 16,769 | 0 | 0 | 16,769 | 20,535 | 0 | 3 | 20,538 |
| 司法機關擴遷建計畫-遷建辦公廳室新興房屋建築計畫 | 4,177,078 | 38,791 | 8,799 | 26,223 | 35,022 | 16,769 | 0 | 0 | 16,769 | 20,535 | 0 | 3 | 20,538 |

**主管**

**績效報告表**

**113年度**　　單位：新臺幣千元

| 執行數占預算數百分比% | | | | | | | | 執行未達90%之原因及其改進措施 |
|---|---|---|---|---|---|---|---|---|
| 本期執行數占可支用預算數百分比% | | | | 累計執行數占截至本年度已編列預算數百分比% | | | | |
| 實現數占預算數% | 應付數占預算數% | 賸餘數占預算數% | 合計 | 實現數占預算數% | 應付數占預算數% | 賸餘數占預算數% | 合計 | |
| 36.22% | 0.00% | 2.10% | 38.32% | 65.62% | 0.00% | 2.16% | 67.78% | |
| 70.13% | 0.00% | 8.00% | 78.13% | 79.24% | 0.00% | 8.35% | 87.59% | |
| 99.84% | 0.00% | 0.16% | 100.00% | 99.86% | 0.00% | 0.14% | 100.00% | |
| 63.07% | 0.00% | 31.49% | 94.57% | 81.84% | 0.00% | 15.49% | 97.33% | 1.執行未達90%之原因：<br>配合各地院實務運作需求，調整法庭中文語音辨識系統建置進程，執行率未達90%。<br>2.改進措施：<br>先行強化已建置之語辨法庭相關軟硬體設備功能，以提升成效。 |
| 100.00% | 0.00% | 0.00% | 100.00% | 86.84% | 0.00% | 13.16% | 100.00% | |
| 42.92% | 0.00% | 0.00% | 42.92% | 46.31% | 0.00% | 0.00% | 46.31% | 1.執行未達90%之原因：<br>主要係「司法院次世代資訊機房建置採購案」履約標的項目較多，爰未及於113年度完成核銷作業，辦理經費保留。<br>2.改進措施：<br>積極辦理核銷事宜。 |
| 93.49% | 0.00% | 4.85% | 98.34% | 93.49% | 0.00% | 4.85% | 98.34% | |
| 69.96% | 0.00% | 0.00% | 69.96% | 87.12% | 0.00% | 0.00% | 87.12% | |
| 69.96% | 0.00% | 0.00% | 69.96% | 87.12% | 0.00% | 0.00% | 87.12% | 1.執行未達90%之原因：<br>案內工程施工廠商所請11、12月份估驗計價內容被退回修正及緩陳，致帳務作業不及轉正。<br>2.改進措施：<br>請承攬廠商爾後及早估驗準備作業。 |
| 47.88% | 0.00% | 0.00% | 47.88% | 52.94% | 0.00% | 0.01% | 52.95% | |
| 47.88% | 0.00% | 0.00% | 47.88% | 52.94% | 0.00% | 0.01% | 52.95% | 1.執行未達90%之原因：<br>本工程委由臺南市政府工務局代辦，113年經4次上網公告招標，招標結果皆為無廠商投標或未達法定開標家數而流標，於同年10月25日經本院核准第2次變更計畫總金額，並於113年11月5日決標。113年12月19日臺南市政府工務局已依契約支付監造技術服務費12,144,895元。<br>2.改進措施：<br>本案依契約規定須於114年3月5日完成基本設計工作，為提升本工程執行率，已請代辦機關依契約要求廠商如期、如質履約，加強督導力度，並將持續督促代辦進度，以提升本工程執行率。 |

| 計畫名稱 | 計畫總金額 | 截至本年度已編列預算數 | 可支用預算數 | | | 執行數 | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 以前年度 | 本年度 | 合計 | 本期執行數 | | | | 累計執行數 | | | |
| | | | | | | 實現數 | 應付數 | 賸餘數 | 合計 | 實現數 | 應付數 | 賸餘數 | 合計 |
| 臺灣臺北地方法院 | 19,152,236 | 1,330,401 | 395,896 | 288,600 | 684,496 | 63,227 | 0 | 0 | 63,227 | 705,544 | 0 | 3,587 | 709,131 |
| 司法機關擴遷建計畫-司法院所屬機關遷建華山司法園區新興房屋建築計畫(本計畫105及106年度預算編於司法院，107及108年度預算編於臺灣高等法院，自109年度起改由臺灣臺北地方法院主辦續編。) | 19,152,236 | 1,330,401 | 395,896 | 288,600 | 684,496 | 63,227 | 0 | 0 | 63,227 | 705,544 | 0 | 3,587 | 709,131 |
| 臺灣臺中地方法院 | 697,015 | 60,002 | 0 | 49,072 | 49,072 | 910 | 0 | 0 | 910 | 11,840 | 0 | 0 | 11,840 |
| 司法機關擴遷建計畫-興建法院辦公廳室新興房屋建築計畫 | 697,015 | 60,002 | 0 | 49,072 | 49,072 | 910 | 0 | 0 | 910 | 11,840 | 0 | 0 | 11,840 |

**主管**

**績效報告表**

**113年度**

單位：新臺幣千元

| 執行數占預算數百分比% | | | | | | | | 執行未達90%之原因及其改進措施 |
|---|---|---|---|---|---|---|---|---|
| 本期執行數占可支用預算數百分比% | | | | 累計執行數占截至本年度已編列預算數百分比% | | | | |
| 實現數占預算數% | 應付數占預算數% | 賸餘數占預算數% | 合計 | 實現數占預算數% | 應付數占預算數% | 賸餘數占預算數% | 合計 | |
| 9.24% | 0.00% | 0.00% | 9.24% | 53.03% | 0.00% | 0.27% | 53.30% | |
| 9.24% | 0.00% | 0.00% | 9.24% | 53.03% | 0.00% | 0.27% | 53.30% | 1.執行未達90%之原因:<br>(1)園區基地於112年3月20日發現疑似舊軌道基礎地下構造物後，經主管機關臺北市文化局於112年10月30日第165次會議審議並同意核定「考古試掘成果報告書」，並於113年5月27日第171次審議決議：確認擴大試掘揭露舊基礎部分「不具文化資產保存價值」，並同意核定「擴大試掘成果報告書(修正版)」。<br>(2)另遷建華山司法園區新建工程代辦機關內政部國土管理署已於112年5月及6月辦理2次招標作業，惟受新冠肺炎疫情影響、國際(烏俄戰爭)情勢緊張、大宗物資及營建物價指數波動高漲及國內營造人員短缺等多項重大因素，因無廠商投標而流標，致總體計畫推遲。法院已於113年5月31日、7月23日、8月23日及9月5日偕同本院、臺灣高等法院及設計單位等，分別召開遷建華山新建工程涉及月台保存方案、總體預定進度管控、歷史建築華山貨運站修復及再利用計畫檢討修正與審查程序，以及研商重新採購招標等事宜之工作會議。113年11月8日經本院同意華山櫛型月台設計調整及保存範圍方案後，接續函請國土署督導設計單位進行新建工程招標文件與圖說變更作業，併行月台拆遷保存暨發掘遺構提取工程等各項採購作業中。<br><br>2.改進措施：<br>(1)為解除基地開發限制，113年11月8日經本院同意月台設計調整及保存範圍方案後，法院已於同年11月28日檢送歷史建築華山貨運站修復及再利用計畫(修正版)報請文化局審查，預定114年1月16日召開審查會議。<br>(2)將積極督導國土署整備工程採購招標文件與簽核程序，儘速辦理新建工程重新上網採購招標作業。 |
| 1.85% | 0.00% | 0.00% | 1.85% | 19.73% | 0.00% | 0.00% | 19.73% | |
| 1.85% | 0.00% | 0.00% | 1.85% | 19.73% | 0.00% | 0.00% | 19.73% | 1.執行未達90%之原因：<br>本案於113年1月3日經法院同意備查規劃設計方案後，即於113年1月29日由技術服務廠商向臺中市政府都市發展局申請都市設計審議，原計畫於113年8月完成審議作業，並於113年12月完成工程決標，然因涉及文化資產評估及交通影響評估等相關程序，致未能於113年度完成都市設計審議，較原訂作業時程延遲。<br>2.改進措施：<br>刻正依總體計畫預訂作業與時程，督促代辦機關與規劃設計單位，積極進行都市設計審議，並接續辦理細部設計及各類相關建築許可審議階段等各項作業。 |

| 被捐助財團法人名稱 | 基金規模 | | 政府捐助基金金額 | | 政府捐助基金以外金額 | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 本年度 | | | | 上年度 | | | |
| | 期末基金總額 | 創立基金總額 | 累計捐助 | 原始捐助 | 捐助金額 | 委辦金額 | 合計 | 占年度收入比率 | 捐助金額 | 委辦金額 | 合計 | 占年度收入比率 |
| 財團法人法律扶助基金會 | 3,830,000 | 500,000 | 3,825,000 | 500,000 | 1,391,297 | 125,279 | 1,516,576 | 96.34% | 1,361,853 | 105,972 | 1,467,825 | 96.66% |

目的事業主管機關對捐助之效益評估

**一、業務面部分，擇要就財團法人法律扶助基金會（下稱基金會）113 年度重要業務辦理情形作效益評估項目，並分析說明：**

(一)基金會 113 年度董事會決議修正通過並經本院核定之法規訂定或修訂情形

1.「財團法人法律扶助基金會法律扶助酬金計付辦法第 2 條、第 5 條、附表一、附表二、附表三、附表四」修正草案：明訂扶助律師辦理依國民法官法行第一審國民參與審判之案件，每一酬金基數折算為新台幣（下同）2,000 元；又此類案件重大、複雜，非單一律師得勝任者，偵查中及上訴審程序，得指派三名以下之律師；及扶助律師擔任此類案件之告訴代理人、訴訟參與代理人，向檢察官請求閱卷或向法院聲請閱卷共計二次以上、辯護人向檢察官開示卷證或請求檢察官開示卷證，或向法院聲請閱卷共計二次以上者，得申請酌增酬金。符合特定案由扶助事件之告訴代理人或訴訟參與代理人開庭五次以上，亦屬案件繁雜，得酌增酬金至 20 個基數。經基金會 113 年 3 月 29 日第 7 屆第 25 次董事會決議通過，並經本院 113 年 5 月 1 日院台廳司四字第 11305005963 號函准予核定。

2.「財團法人法律扶助基金會法律扶助施行範圍辦法第 3 條」修正草案：基金會為配合 112 年 6 月 21 日修正公布刑事訴訟法第 258 條之 1 至第 258 條之 4，將本辦法第 3 條第 1 項第 4 款之「交付審判」修改為「准許提起自訴」。經基金會 113 年 3 月 29 日第 7 屆第 25 次董事會決議修正通過，並經本院 113 年 5 月 23 日院台廳司四字 11305006881 號函准予核定。

3.「財團法人法律扶助基金會專職律師聘任及考核辦法第 2 條」修正草案：考量各類弱勢族群需要專業律師協助之需求持續增加、離島律師資源稀缺急需挹注，及因應專職律師刑事辯護中心所需專職律師配額，故調高專職律師員額數至 45 人。經基金會 113 年 7 月 26 日第 7 屆第 29 次董事會決議修正通過，並經本院 113 年 9 月 20 日院台廳司四字第 11305011323 號函准予核定。

4.「財團法人法律扶助基金會組織編制辦法第 3、5 條及附表」修正草案：考量各類弱勢族群需要專業律師協助之需求持續增加、離島律師資源稀缺急需挹注，及因應專職律師刑事辯護中心所需專職律師、專職律師助理配額，故調高第 3 條專職律師員額數至 45 人、專職律師助理員額數至 35 人；又參考近年案件量增長幅度、基金會同仁執行各項業務之細部要求與所需工時持續提高、因應專職律師刑事辯護中心所需專職律師助理配額等，調高第 5 條編制員額數至 312 人；另考量基金會總會覆議案件、申訴案件、律師評鑑案件量成長，及因應專職律師刑事辯護中心所需專職律師助理配額中，配置台北中心之助理共計 10 名等，調高基金會總會之員額上限至 90 人。經基金會 113 年 7 月 26 日第 7 屆第 29 次董事會決議修正通過，並經本院 113 年 9 月 20 日院台廳司四字第 11305011323 號函准予核定。

(二)專職律師辦理案件成效

1. 組織編制：截至 113 年 12 月底止，基金會共聘任 24 位專職律師（含 1 人留職停薪。北部專職律師中心 8 位，由李艾倫律師兼任主任；臺北分會 4 位，由薛煒育律師兼任主任；新北分會 2 位；臺南分會 3 位；金門分會 1 位；原民中心【含西部辦公室】6 位專職律師，由林秉嶔律師兼任主任）。

2. 承辦案件情形：依基金會「專職律師聘任及考核辦法」第 2 條第 4 項規定，專職律師每年至少應承辦 42 件扶助案件，復依基金會「專職律師分案及案件數折算要點」第 6 點規定，專職律師到職未滿 1 年者、在職期間留停者，依月份比例計算應承辦案件數；兼辦行政業務者，依兼辦行政業務比例計算應承辦案件數。基金會現任 24 位專職律師中，兼辦行政業務之律師 3 位（李艾倫律師、薛煒育律師、林秉嶔律師）。113 年度，基金會 24 位專職律師辦理案件情形如下表：

# 財團法人之效益評估表

113 年度

單位：新台幣千元；%

| 累計政府捐助基金金額占期末基金總額比率% | 創立時政府原始捐助基金金額占創立基金總額比率% | 最近二年度收支及營運結果 | | | | | |
|---|---|---|---|---|---|---|---|
| | | 本年度 | | | 上年度 | | |
| | | 收入 | 支出 | 餘絀 | 收入 | 支出 | 餘絀 |
| 99.87% | 100% | 1,574,124 | 1,573,165 | 959 | 1,518,542 | 1,518,039 | 503 |

目的事業主管機關對捐助之效益評估

| 專職律師<br>姓名 | 配置分會 | 兼辦行政事務比例 | 累計最低辦理目標件數 | 折算後總件數 | 達成率 |
|---|---|---|---|---|---|
| 嚴怡華 | 總會 | 0% | 42.00 | 44.48 | 105.90% |
| 李艾倫 | | 35% | 27.30 | 30.60 | 112.09% |
| 曾彥傑 | | 0% | 42.00 | 46.42 | 110.52% |
| 陳雨凡 | | 0% | 42.00 | 47.28 | 112.57% |
| 陳宣均 | | 0% | 36.00 | 42.59 | 118.31% |
| 王映筑 | | 0% | 36.00 | 37.23 | 103.42% |
| 唐玉盈 | | 0% | 19.31 | 21.21 | 109.86% |
| 林念平 | | 0% | 3.00 | 4.57 | 152.33% |
| 薛煒育 | 台北分會 | 15% | 36.87 | 49.50 | 134.27% |
| 郭宜甄 | | 0% | 33.78 | 40.87 | 121.01% |
| 邱榮英 | | 0% | 38.50 | 42.85 | 111.30% |
| 趙怡安 | | 0% | 15.00 | 18.77 | 125.13% |
| 楊士擎 | 金門分會 | 0% | 42.00 | 42.71 | 101.69% |
| 周信宏 | 新北分會 | 0% | 25.79 | 25.80 | 100.04% |
| 李諭奇 | | 0% | 42.00 | 53.92 | 128.38% |
| 陳慈鳳 | 台南分會 | 0% | 42.00 | 48.39 | 115.21% |
| 陳威延 | | 0% | 42.00 | 50.16 | 119.43% |
| 王捷歆 | | 0% | 42.00 | 47.57 | 113.26% |
| 林秉嶔 | 原住民族法律服務中心 | 35% | 27.30 | 28.96 | 106.08% |
| 羅惠馨 | | 0% | 42.00 | 46.37 | 110.40% |
| 林育萱 | | 0% | 42.00 | 51.91 | 123.60% |
| 林韋翰 | | 0% | 42.00 | 47.57 | 113.26% |
| 馮鈺書 | | 0% | 42.00 | 46.70 | 111.19% |
| 陳郁芳 | | 0% | 36.00 | 38.75 | 107.64% |

備註:

1.專律辦理個案件數、研究專案、重大複雜案件名稱及時數詳細項，依專職律師分案及案件數折算要點折算案件數。

2.重大複雜案件經核定以「時數」計算之案件，其主案件「不計入」個案案件計數，避免重複計算。

3.累計最低辦理目標件數：依本會專職律師聘任及考核辦法第 2 條第 4 項及專職律師分案及案件數折算要點第 6 點規定計算。

(1)李艾倫律師擔任北部專職律師中心主任，兼辦行政事務比例 35%，故累計最低辦理目標件數為 27.3 件，計算式：42*0.65。

(2)唐玉盈律師自 113 年 7 月 16 日起擔任專職律師，故累計最低辦理目標件數為 19.31 件，計算式：42/12*(5+16/31)。

(3)林念平律師自 113 年 12 月 1 日起擔任候補專職律師，故累計最低辦理目標件數為 3 件，計算式：36/12。

(3)薛煒育律師自 113 年 3 月 8 日起擔任專職律師組主任，兼辦行政事務比例 15%，故累計最低辦理目標件數為 36.87 件，計算式：42/12*(2+7/31)+42/12 *0.85 *(9+24/31)。

(4)郭宜甄律師自 113 年 10 月 21 日起請安胎假至 113 年 12 月 31 日止，故累計最低辦理目標件數為 33.77 件，計算式：42*(12-2.35)/12=33.77。

(5)邱榮英律師自 113 年 2 月 1 日起擔任專職律師，故累計最低辦理目標件數為 38.5 件，計算式：(42/12)*11。

(6)趙怡安律師自 113 年 8 月 1 日起擔任候補專職律師，故累計最低辦理目標件數為 15 件，計算式：36*5/12。

(7)周信宏律師自 113 年 8 月 12 日起開始留停，故累計最低辦理目標件數為 25.79 件，計算式：42*(12-4.63)/12。

(8)林秉嶔律師擔任原民中心專職律師主任，兼辦行政事務比例 35%，故累計最低辦理目標件數為 27.3 件，計算式：42*0.65。

# 司法院對各部門捐助財團法人之效益評估表

## 中華民國 113 年度

| 目的事業主管機關對捐助之效益評估 |
| --- |
| (三)原住民族法律服務中心（下稱原民中心）業務運作情形<br>112 年申請案件共 479 件、准予扶助 411 件，其中 78 件為原民文化衝突案件，比率為 18.98%；113 年申請案件共 343 件、准予扶助 316 件，其中 43 件為原民文化衝突案件，比率為 13.61%，較 112 年減少 5.37%。<br>(四)案件辦理情形<br>1. 預估數：基金會 113 年度預算書預估當年度准予扶助一般案件 54,842 件（含消費者債務清理事件）、法律諮詢服務 71,867 人次（面對面法律諮詢 30,035 人次、電話及視訊法律諮詢 41,832 人次）、檢警陪偵案件 3,755 件（含一般檢警陪偵案件、原住民檢警陪偵案件、提審案件）。<br>2. 執行率：依基金會提供之統計資料，113 年度實際執行結果，與預估數相較，准予扶助一般案件 55,567 件（含消費者債務清理事件），執行率 101.32%；法律諮詢服務 119,547 人次（面對面法律諮詢 66,944 人次、電話及視訊法律諮詢 46,717 人次），執行率 166.34%；檢警陪偵案件 4,730 件（一般檢警陪偵案件 2,698 件、原住民檢警陪偵案件 2,018 件、提審案件 14 件），執行率 125.97%。<br>(五)募款效能<br>基金會 112 年度民間捐贈收入及民間專案計畫收入預算合計編列 400 萬元，實際募款金額為 478 萬 6 千元，達成率 119.65%；113 年度民間捐贈收入及民間專案計畫收入預算合計編列 400 萬元，實際募款金額為 670 萬 3 千元，達成率 167.58%，與 112 年相較，增加 47.93%。<br>(六)綜上，效益評估分析說明<br>1. 法規訂定或修訂情形：前開(一)所述 4 項法規修正，基金會將扶助律師辦理依國民法官法行第一審國民參與審判之案件之酬金基數提高為 2,000 元，並增訂此類案件之偵查及上訴審程序得指派複數律師；配合刑事訴訟法修正，修改法律扶助施行範圍辦法相關內容；考量弱勢族群需要專業律師協助之需求持續增加、離島律師資源稀缺急需挹注，及因應專職律師刑事辯護中心所需專職律師配額，調高專職律師、助理員額數，及參酌近年案件量增長幅度、因應基金會各項業務要求等情，提高基金會編制員額數及總會員額上限數，並均經本院核定，辦理情形尚稱良好。<br>2. 專職律師辦理案件成效：113 年度基金會 24 位專職律師辦理案件數經折算後，均超過最低應辦理案件數，符合基金會「專職律師聘任及考核辦法」第 2 條第 4 項之規定。本院法律扶助基金會監督管理委員會（下稱監管會）多次建議基金會專職律師應以承辦案件為主，第 174 次監管會並決議請基金會重新檢討專職律師辦理案件數之核算、折計方式與標準，且承辦研究專案範圍、內涵與折抵標準應予明確化，可折抵時數及件數應訂定一定上限，研究專案並應有研究計畫、成果及績效評估標準。就此，基金會提出包括：專職律師支援審查、覆議或宣導時數，均將自研究專案項目中刪除，研究專案時數每年至多折算案件數 2 件，並由基金會考核委員於年終依上開辦法第 9 條第 1 項第 1 款「辦案品質面」項目，評核專律提出之研究專案說明及相關資料。本院將持續督促基金會依上開監管會決議辦理，以落實專職律師之設置目的。<br>3. 原民中心業務運作情形：原民中心成立目的在於協助調和原住民族傳統文化慣習與國家法制之衝突，故應以承辦原民文化衝突案件為優先。原民中心 113 年准予扶助案件中，屬原民文化衝突者，僅 13.61%（較 112 年減少 5.37%），可能係因原民中心與同地區分會之業務、功能有部分重疊之情形，本院將持續促請基金會督促原民中心專職律師應優先以累積辦理實際案件經驗為主，改善原民中心專職律師受理原民文化衝突案件比率過低之問題，藉以強化專職律師對於原民案件涉及傳統文化抗辯之專業性，將原民中心專職律師服務效能最大化，落實原民中心成立宗旨。<br>4. 案件辦理情形：法律諮詢服務（執行率 166.34%）、檢警陪偵案件（執行率 125.97%）及准予扶助一般案件（執行率 101.32）執行率均超過 100%。本院將持續督促基金會本於法律扶助法扶助弱勢之立法目的，妥適辦理法律扶助事務。<br>5. 募款效能：基金會每年業務運作經費均來自於本院編列預算補助，且逐年成長，立法院及本院監管會均決議請基金會提高自籌財源。基金會近年已積極提升自籌財源比率，113 年之募款達成率達 167.58%，與 112 年達成率 119.65%相較，增加 47.93%，惟基金會自籌財源與政府捐助金額差距仍大，本院將持續督促該會提升募款效能，減輕國家財政負擔。<br>**二、 就財務面而言，將績效評估指標區分為收入及支出 2 類，執行情形分析如下：**<br>(一)113 年度收入總額預算數 16 億 4,423 萬 3 千元，決算數 15 億 7,412 萬 4 千元，執行率 95.74%，說明如下：<br>1. 政府捐助收入預算數 14 億 5,893 萬 8 千元，決算數 13 億 9,129 萬 7 千元，執行率 95.36%。<br>2. 民間捐贈收入預算數 300 萬元，決算數 529 萬 1 千元，執行率 176.37%，主要係因民間單位捐款收入超出預期所致。<br>3. 回饋(追償)金收入預算數 1,100 萬元，決算數 1,409 萬 5 千元，執行率 128.14%，主要係因扶助案件結案量增加，回饋(追償)金收入超出預期所致。<br>4. 專案計畫收入預算數 1 億 4,506 萬 8 千元，決算數 1 億 2,669 萬 2 千元，執行率 87.33%。<br>5. 其他業務及業務外收入預算數 2,622 萬 7 千元，決算數 3,674 萬 9 千元，執行率 140.12%，主要係因申請多元就業方案等專案所致。 |

# 司法院對各部門捐助財團法人之效益評估表

中華民國 113 年度

| 目的事業主管機關對捐助之效益評估 |
| --- |
| (二)113 年度支出總額預算數 16 億 4,423 萬 3 千元，決算數 15 億 7,316 萬 5 千元，執行率 95.68%，說明如下：<br>1. 法律扶助成本預算數 10 億 1,657 萬 5 千元，決算數 10 億 2,177 萬元，執行率 100.51%。<br>2. 用人成本及費用預算數 3 億 4,512 萬 8 千元，決算數 3 億 1,068 萬 1 千元，執行率 90.02%。<br>3. 專款專用成本及費用預算數 1 億 4,506 萬 8 千元，決算數 1 億 1,608 萬 7 千元，執行率 80.02%。<br>4. 服務成本、行政及管理費用暨業務外費用預算數 1 億 3,746 萬 2 千元，決算數 1 億 2,462 萬 7 千元，執行率 90.66%。<br>(三)基金會 113 年度執行結果，收支相抵後之本年度賸餘 95 萬 9 千元，相較於 112 年度賸餘 50 萬 3 千元，增加 45 萬 6 千元，主要係因 113 年度民間捐助收入較上年度增加所致。<br>(四)綜合整體財務面而言，於原預算與實際執行之比較分析結果，顯示其相關收支尚屬合理範圍。<br>**三、 資訊面之效益評估結果，分析如下：**<br>(一)基金會為政府捐助設立之財團法人，屬「資通安全管理法」所稱之「特定非公務機關」，經本院於 108 年 1 月 21 日核定該會資通安全責任等級為 B 級，該會確實每年定期檢視 B 級特定非公務機關應辦事項，符合本院要求。<br>(二)資通安全教育訓練執行情形:<br>基金會資安管理要點第 12 點規定，基金會應針對管理、業務及資訊等不同工作類別之需求，定期辦理資訊安全教育訓練及宣導，建立員工資訊安全認知，提升機關資訊安全水準。<br>依上，基金會已定期辦理資通安全教育訓練，並對資訊相關人員實施評量，符合本院要求。<br>(三)電子郵件社交工程演練情形:<br>基金會確實納入本會與分會進行演練，且上半年與下半年各執行 1 次，執行情形如下:<br>1. 演練覆蓋率達 100%，符合。<br>2. 惡意郵件開啟率上半年為 0.84%，下半年為 0.56%，皆低於 10%。<br>3. 惡意連結點閱率上半年為 3.64%，下半年為 0.28%，皆低於 5%。<br>4. 附件下載率上半年為 2.8%，下半年為 0%，皆低於 5%。<br>(四)資訊安全專業證照取得情形:<br>資訊管理組 3 位人員取得資訊安全專業證照，優於 B 級特定非公務機關應辦事項之規定。<br>(五)系統維護採購案簽辦情形:<br>經檢視基金會業務管理系統維護案之採購文件，該採購簽辦期程稍長，且前後兩案維護採購案沒有相互銜接，建議該會爾後多加留意提前預留足夠的採購作業時程。<br>(六)資訊系統軟硬體環境:<br>經查基金會系統軟硬體環境的狀況，發現有系統軟硬體環境版本過舊情形，建議該會可逐步進行升級以降低資安風險，並於升級前進行評估，以確保升級過程不會對現有系統造成重大影響。<br>**四、 基金會 113 年度業務運作情形，分別自業務面、財務面、資訊面觀之，營運狀況及經費預算執行情形與年度業務計畫尚無不合之處，效益評估結果尚稱良好。** |

# 司法

# 歲出按職能及經

中華民國

| 經濟性分類 / 職能別分類 | 經常 | | | | | |
|---|---|---|---|---|---|---|
| | 受僱人員報酬 | 商品及勞務購買支出 | 債務利息 | 土地租金支出 | 經常移轉 | |
| | | | | | 對企業 | 對家庭及民間非營利機構 |
| 總計 | 21,502,440 | 3,745,314 | 0 | 1,394 | 30 | 1,449,884 |
| 01一般公共事務 | 0 | 0 | 0 | 0 | 0 | 0 |
| 02防衛 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03公共秩序與安全 | 19,882,746 | 3,745,314 | 0 | 1,394 | 0 | 77,100 |
| 04教育 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05保健 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06社會安全與福利 | 1,619,694 | 0 | 0 | 0 | 30 | 1,372,784 |
| 07住宅及社區服務 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08娛樂、文化與宗教 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09燃料與能源 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10農、林、漁、牧業 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11礦業、製造業及營造業 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12運輸及通信 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13其他經濟服務 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14環境保護 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15其他支出 | 0 | 0 | 0 | 0 | 0 | 0 |

院主管

# 濟性綜合分類表

113年度

單位：新臺幣千元

| 支出 | | | 資本支出 | | | |
|---|---|---|---|---|---|---|
| 經常移轉 | | 經常支出合計 | 投資及增資 | | | 資本移轉 |
| 對政府 | 對國外 | | 對營業基金 | 對非營業特種基金 | 對民間企業 | 對企業 |
| 1,211 | 33 | 26,700,306 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,211 | 33 | 23,707,798 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 2,992,508 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# 司法

# 歲出按職能及經

中華民國

| 經濟性分類 / 職能別分類 | 資本支出 | | | | | | |
|---|---|---|---|---|---|---|---|
| | 資本移轉 | | | 土地購入 | 無形資產購入 | 固定資本形成 | |
| | 對家庭及民間非營利機構 | 對政府 | 對國外 | | | 住宅 | 非住宅房屋 |
| 總計 | 43,435 | 0 | 0 | 0 | 0 | 0 | 603,608 |
| 01一般公共事務 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 02防衛 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03公共秩序與安全 | 441 | 0 | 0 | 0 | 0 | 0 | 603,608 |
| 04教育 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05保健 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06社會安全與福利 | 42,994 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07住宅及社區服務 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08娛樂、文化與宗教 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09燃料與能源 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10農、林、漁、牧業 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11礦業、製造業及營造業 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12運輸及通信 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13其他經濟服務 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14環境保護 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15其他支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

院主管

# 濟性綜合分類表

113年度

單位：新臺幣千元

| 資本支出 | | | | | | 總計 |
|---|---|---|---|---|---|---|
| 固定資本形成 | | | | | 資本支出合計 | |
| 營建工程 | 運輸工具 | 資訊軟體 | 機器及其他設備 | 土地改良 | | |
| 0 | 61,708 | 153,542 | 457,263 | 0 | 1,319,556 | 28,019,862 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 61,708 | 153,542 | 457,263 | 0 | 1,276,562 | 24,984,360 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 42,994 | 3,035,502 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# 司法院主管

# 平衡表

中華民國113年12月31日　　單位:新臺幣元

| 科目名稱 | 本年度 | 上年度 | 科目名稱 | 本年度 | 上年度 |
|---|---|---|---|---|---|
| 1 資產 | 151,321,958,121 | 141,409,121,248 | 2 負債 | 106,287,882,934 | 96,765,417,800 |
| 11 流動資產 | 106,365,853,906 | 96,749,320,796 | 21 流動負債 | 78,574,340 | 62,662,637 |
| 110103 專戶存款 | 106,174,073,287 | 96,651,607,165 | 210302 應付代收款 | 78,574,340 | 62,662,637 |
| 110303 應收帳款 | 119,371,938 | 87,227,153 | 28 其他負債 | 106,209,308,594 | 96,702,755,163 |
| 110398 其他應收款 | 209,746 | 111,266 | 280301 存入保證金 | 6,219,542,963 | 5,683,269,468 |
| 110901 預付款 | 72,198,935 | 10,375,212 | 280401 應付保管款 | 99,989,761,631 | 91,019,485,695 |
| 14 固定資產 | 43,948,994,219 | 43,746,381,928 | 280501 暫收款 | 4,000 | 0 |
| 140101 土地 | 20,835,742,722 | 20,481,376,756 | 3 淨資產 | 45,034,075,187 | 44,643,703,448 |
| 140201 土地改良物 | 14,595,017 | 14,595,017 | 31 資產負債淨額 | 45,034,075,187 | 44,643,703,448 |
| 減：140202 累計折舊—土地改良物 | -12,912,992 | -12,623,336 | 310101 資產負債淨額 | 45,034,075,187 | 44,643,703,448 |
| 140401 房屋建築及設備 | 24,831,860,233 | 24,807,797,696 | | | |
| 減：140402 累計折舊—房屋建築及設備 | -7,794,792,723 | -7,370,864,036 | | | |
| 140501 機械及設備 | 3,925,692,810 | 3,716,683,993 | | | |
| 減：140502 累計折舊—機械及設備 | -2,814,216,130 | -2,567,453,930 | | | |
| 140601 交通及運輸設備 | 1,659,147,884 | 1,624,800,767 | | | |
| 減：140602 累計折舊—交通及運輸設備 | -1,120,885,292 | -1,078,278,626 | | | |
| 140701 雜項設備 | 2,934,688,057 | 2,901,670,418 | | | |
| 減：140702 累計折舊—雜項設備 | -2,387,129,077 | -2,291,282,091 | | | |
| 141001 收藏品及傳承資產 | 3,071,143,234 | 2,988,376,280 | | | |
| 141101 購建中固定資產 | 806,060,476 | 531,583,020 | | | |
| 16 無形資產 | 893,122,649 | 799,479,789 | | | |
| 160101 權利 | 10,446 | 0 | | | |
| 160102 電腦軟體 | 777,710,470 | 691,802,885 | | | |
| 160104 發展中之無形資產 | 115,401,733 | 107,676,904 | | | |
| 18 其他資產 | 113,987,347 | 113,938,735 | | | |
| 180101 暫付款 | 113,809,647 | 113,810,635 | | | |
| 180201 存出保證金 | 177,700 | 128,100 | | | |
| 合計 | 151,321,958,121 | 141,409,121,248 | 合計 | 151,321,958,121 | 141,409,121,248 |

備註:

保管有價證券(應付保管有價證券) 16,339,797,876.00元、保管品(應付保管品) 8.00元、保證品(應付保證品) 539,668,814.00元、債權憑證(待抵銷債權憑證) 14,744.00元

# 司法院主管

# 收入支出表

中華民國113年度

單位:新臺幣元

| 科目名稱 | 金額 | | |
|---|---|---|---|
| | 本年度<br>(1) | 上年度<br>(2) | 比較增減數<br>(3)=(1)-(2) |
| 收入 | 35,902,901,936.00 | 33,939,342,030.00 | 1,963,559,906.00 |
| 公庫撥入數 | 28,312,023,003.00 | 26,863,798,436.00 | 1,448,224,567.00 |
| 罰款及賠償收入 | 186,363,011.00 | 497,847,794.00 | -311,484,783.00 |
| 規費收入 | 6,848,874,442.00 | 6,113,408,576.00 | 735,465,866.00 |
| 財產收益 | 13,916,384.00 | 11,690,609.00 | 2,225,775.00 |
| 捐獻及贈與收入 | 383,545.00 | 73,440.00 | 310,105.00 |
| 其他收入 | 541,341,551.00 | 452,523,175.00 | 88,818,376.00 |
| 支出 | 35,440,728,902.00 | 33,579,203,381.00 | 1,861,525,521.00 |
| 繳付公庫數 | 7,546,086,227.00 | 7,080,006,488.00 | 466,079,739.00 |
| 人事支出 | 21,100,348,419.00 | 20,023,957,279.00 | 1,076,391,140.00 |
| 業務支出 | 4,061,753,400.00 | 3,786,858,698.00 | 274,894,702.00 |
| 獎補助支出 | 1,491,019,609.00 | 1,475,433,626.00 | 15,585,983.00 |
| 財產損失 | 3,219,179.00 | 2,963,221.00 | 255,958.00 |
| 折舊、折耗及攤銷 | 1,238,302,068.00 | 1,209,984,069.00 | 28,317,999.00 |
| 收支餘絀 | 462,173,034.00 | 360,138,649.00 | 102,034,385.00 |

# 司法院

# 平衡表科

中華民國113

| 科目 | 合計 | 司法院 | 最高法院 | 最高行政法院 |
|---|---|---|---|---|
| 資產 | 151,321,958,121 | 4,248,593,265 | 543,475,415 | 168,202,568 |
| 流動資產 | 106,365,853,906 | 153,752,345 | 11,714,957 | 5,937,371 |
| 現金 | 106,174,073,287 | 151,082,389 | 11,714,957 | 5,937,371 |
| 應收款項 | 119,581,684 | 0 | 0 | 0 |
| 預付款 | 72,198,935 | 2,669,956 | 0 | 0 |
| 固定資產 | 43,948,994,219 | 3,214,904,864 | 531,760,058 | 162,163,877 |
| 土地 | 20,835,742,722 | 2,572,820,477 | 244,381,498 | 56,631,386 |
| 土地改良物 | 1,682,025 | 0 | 0 | 0 |
| 房屋建築及設備 | 17,037,067,510 | 114,065,752 | 241,509,707 | 80,021,503 |
| 機械及設備 | 1,111,476,680 | 188,861,411 | 14,005,722 | 11,060,884 |
| 交通及運輸設備 | 538,262,592 | 38,383,266 | 4,918,877 | 5,686,704 |
| 雜項設備 | 547,558,980 | 22,527,278 | 26,943,534 | 8,763,400 |
| 收藏品及傳承資產 | 3,071,143,234 | 257,133,802 | 720 | 0 |
| 購建中固定資產 | 806,060,476 | 21,112,878 | 0 | 0 |
| 無形資產 | 893,122,649 | 879,935,256 | 0 | 101,320 |
| 無形資產 | 893,122,649 | 879,935,256 | 0 | 101,320 |
| 其他資產 | 113,987,347 | 800 | 400 | 0 |
| 暫付款 | 113,809,647 | 0 | 0 | 0 |
| 存出保證金 | 177,700 | 800 | 400 | 0 |
| 負債 | 106,287,882,934 | 151,082,389 | 11,714,957 | 5,937,371 |
| 流動負債 | 78,574,340 | 1,785,951 | 53,326 | 7,336 |
| 應付款項 | 78,574,340 | 1,785,951 | 53,326 | 7,336 |
| 其他負債 | 106,209,308,594 | 149,296,438 | 11,661,631 | 5,930,035 |
| 存入保證金 | 6,219,542,963 | 89,477,245 | 4,258,626 | 930,375 |
| 應付保管款 | 99,989,761,631 | 59,819,193 | 7,403,005 | 4,999,660 |
| 暫收款 | 4,000 | 0 | 0 | 0 |
| 淨資產 | 45,034,075,187 | 4,097,510,876 | 531,760,458 | 162,265,197 |
| 資產負債淨額 | 45,034,075,187 | 4,097,510,876 | 531,760,458 | 162,265,197 |
| 資產負債淨額 | 45,034,075,187 | 4,097,510,876 | 531,760,458 | 162,265,197 |

主管

# 目明細表

年12月31日

單位:新臺幣元

| 臺北高等行政法院 | 臺中高等行政法院 | 高雄高等行政法院 | 懲戒法院 | 法官學院 | 智慧財產及商業法院 |
|---|---|---|---|---|---|
| 1,496,435,155 | 327,265,979 | 256,474,831 | 12,617,362 | 1,906,504,193 | 445,347,490 |
| 1,430,698 | 1,129,049 | 5,546,878 | 273,141 | 409,617 | 12,765,614 |
| 1,300,248 | 1,129,049 | 5,546,878 | 273,141 | 409,617 | 12,765,614 |
| 130,450 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 1,494,994,177 | 326,112,285 | 250,927,553 | 12,344,221 | 1,901,064,699 | 432,558,602 |
| 638,560,258 | 80,768,267 | 95,503,181 | 2,874,976 | 779,314,393 | 245,997,736 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 820,628,102 | 218,026,707 | 121,897,986 | 732,600 | 1,109,420,278 | 157,311,158 |
| 21,761,825 | 9,564,768 | 9,170,243 | 3,313,332 | 7,990,458 | 17,111,759 |
| 5,543,393 | 10,466,126 | 10,073,393 | 1,962,007 | 2,017,151 | 6,206,607 |
| 8,500,599 | 7,286,417 | 5,011,115 | 3,461,306 | 2,322,419 | 5,931,342 |
| 0 | 0 | 9,271,635 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 9,880 | 4,645 | 0 | 0 | 5,029,877 | 23,274 |
| 9,880 | 4,645 | 0 | 0 | 5,029,877 | 23,274 |
| 400 | 20,000 | 400 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 400 | 20,000 | 400 | 0 | 0 | 0 |
| 1,300,248 | 1,129,049 | 5,546,878 | 273,141 | 409,617 | 12,765,614 |
| 37,941 | 4,624 | 697 | 18,591 | 129,189 | 0 |
| 37,941 | 4,624 | 697 | 18,591 | 129,189 | 0 |
| 1,262,307 | 1,124,425 | 5,546,181 | 254,550 | 280,428 | 12,765,614 |
| 1,154,254 | 947,457 | 394,493 | 254,550 | 280,428 | 1,670,036 |
| 108,053 | 176,968 | 5,151,688 | 0 | 0 | 11,095,578 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 1,495,134,907 | 326,136,930 | 250,927,953 | 12,344,221 | 1,906,094,576 | 432,581,876 |
| 1,495,134,907 | 326,136,930 | 250,927,953 | 12,344,221 | 1,906,094,576 | 432,581,876 |
| 1,495,134,907 | 326,136,930 | 250,927,953 | 12,344,221 | 1,906,094,576 | 432,581,876 |

# 司法院

# 平衡表科

中華民國113

| 科目 | 臺灣高等法院 | 臺灣高等法院臺中分院 | 臺灣高等法院臺南分院 | 臺灣高等法院高雄分院 |
|---|---|---|---|---|
| 資產 | 4,571,830,311 | 610,588,439 | 648,327,414 | 556,296,973 |
| 流動資產 | 471,550,274 | 35,601,914 | 13,402,840 | 34,311,179 |
| 現金 | 402,797,565 | 35,601,914 | 12,626,570 | 34,311,179 |
| 應收款項 | 0 | 0 | 0 | 0 |
| 預付款 | 68,752,709 | 0 | 776,270 | 0 |
| 固定資產 | 4,100,143,841 | 574,956,525 | 634,918,533 | 521,984,994 |
| 土地 | 1,398,128,176 | 212,209,203 | 402,436,627 | 323,622,890 |
| 土地改良物 | 0 | 0 | 0 | 0 |
| 房屋建築及設備 | 486,968,997 | 317,607,041 | 178,260,833 | 169,544,983 |
| 機械及設備 | 65,647,562 | 15,462,898 | 11,869,728 | 7,614,812 |
| 交通及運輸設備 | 28,381,910 | 18,803,919 | 11,893,400 | 9,325,621 |
| 雜項設備 | 18,373,941 | 10,873,464 | 10,140,850 | 11,876,688 |
| 收藏品及傳承資產 | 1,616,247,489 | 0 | 0 | 0 |
| 購建中固定資產 | 486,395,766 | 0 | 20,317,095 | 0 |
| 無形資產 | 23,996 | 0 | 6,041 | 0 |
| 無形資產 | 23,996 | 0 | 6,041 | 0 |
| 其他資產 | 112,200 | 30,000 | 0 | 800 |
| 暫付款 | 0 | 0 | 0 | 0 |
| 存出保證金 | 112,200 | 30,000 | 0 | 800 |
| 負債 | 402,797,565 | 35,601,914 | 12,626,570 | 34,311,179 |
| 流動負債 | 804,068 | 292,063 | 15,320 | 76,212 |
| 應付款項 | 804,068 | 292,063 | 15,320 | 76,212 |
| 其他負債 | 401,993,497 | 35,309,851 | 12,611,250 | 34,234,967 |
| 存入保證金 | 184,389,533 | 16,947,347 | 8,741,108 | 7,813,844 |
| 應付保管款 | 217,603,964 | 18,362,504 | 3,870,142 | 26,421,123 |
| 暫收款 | 0 | 0 | 0 | 0 |
| 淨資產 | 4,169,032,746 | 574,986,525 | 635,700,844 | 521,985,794 |
| 資產負債淨額 | 4,169,032,746 | 574,986,525 | 635,700,844 | 521,985,794 |
| 資產負債淨額 | 4,169,032,746 | 574,986,525 | 635,700,844 | 521,985,794 |

主管

# 目明細表

年12月31日

單位:新臺幣元

| 臺灣高等法院花蓮分院 | 臺灣臺北地方法院 | 臺灣士林地方法院 | 臺灣新北地方法院 | 臺灣桃園地方法院 | 臺灣新竹地方法院 |
|---|---|---|---|---|---|
| 132,483,097 | 33,283,954,853 | 11,467,150,384 | 11,358,821,282 | 14,685,125,386 | 6,883,950,304 |
| 1,228,279 | 30,878,762,524 | 8,977,825,687 | 10,695,752,963 | 11,216,666,484 | 4,607,041,280 |
| 1,228,279 | 30,826,564,555 | 8,974,313,230 | 10,694,633,087 | 11,215,645,460 | 4,606,533,951 |
| 0 | 52,197,969 | 3,512,457 | 1,119,876 | 1,021,024 | 507,329 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 131,254,818 | 2,405,189,275 | 2,489,322,791 | 663,057,543 | 3,461,328,013 | 2,276,787,343 |
| 39,116,076 | 718,418,493 | 1,890,189,696 | 345,870,546 | 774,353,220 | 655,013,220 |
| 0 | 233,299 | 0 | 0 | 531,579 | 0 |
| 66,193,230 | 415,660,620 | 518,764,556 | 239,266,297 | 2,405,370,169 | 1,477,588,108 |
| 8,982,986 | 67,643,822 | 18,391,715 | 36,697,601 | 150,245,267 | 20,966,264 |
| 11,227,113 | 57,885,457 | 28,766,739 | 15,999,591 | 32,904,129 | 17,294,122 |
| 5,735,413 | 32,830,071 | 33,210,085 | 25,223,508 | 97,923,649 | 15,106,493 |
| 0 | 857,105,647 | 0 | 0 | 0 | 90,819,136 |
| 0 | 255,411,866 | 0 | 0 | 0 | 0 |
| 0 | 2,254 | 1,506 | 10,376 | 7,130,489 | 121,681 |
| 0 | 2,254 | 1,506 | 10,376 | 7,130,489 | 121,681 |
| 0 | 800 | 400 | 400 | 400 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 800 | 400 | 400 | 400 | 0 |
| 1,228,279 | 30,826,564,555 | 8,974,313,230 | 10,694,633,087 | 11,215,645,460 | 4,606,533,951 |
| 0 | 14,546,641 | 5,193,416 | 5,455,210 | 2,103,344 | 4,436,163 |
| 0 | 14,546,641 | 5,193,416 | 5,455,210 | 2,103,344 | 4,436,163 |
| 1,228,279 | 30,812,017,914 | 8,969,119,814 | 10,689,177,877 | 11,213,542,116 | 4,602,097,788 |
| 510,100 | 3,059,694,271 | 117,247,610 | 554,018,746 | 403,596,961 | 102,489,802 |
| 714,179 | 27,752,323,643 | 8,851,872,204 | 10,135,159,131 | 10,809,945,155 | 4,499,607,986 |
| 4,000 | 0 | 0 | 0 | 0 | 0 |
| 131,254,818 | 2,457,390,298 | 2,492,837,154 | 664,188,195 | 3,469,479,926 | 2,277,416,353 |
| 131,254,818 | 2,457,390,298 | 2,492,837,154 | 664,188,195 | 3,469,479,926 | 2,277,416,353 |
| 131,254,818 | 2,457,390,298 | 2,492,837,154 | 664,188,195 | 3,469,479,926 | 2,277,416,353 |

# 司法院

# 平衡表科

中華民國113

| 科目 | 臺灣苗栗地方法院 | 臺灣臺中地方法院 | 臺灣南投地方法院 | 臺灣彰化地方法院 |
|---|---|---|---|---|
| 資產 | 2,864,077,457 | 12,208,728,603 | 1,256,630,509 | 4,665,314,492 |
| 流動資產 | 2,202,590,391 | 10,265,603,601 | 872,444,776 | 2,149,017,362 |
| 現金 | 2,202,484,469 | 10,264,817,873 | 872,358,358 | 2,148,752,601 |
| 應收款項 | 105,922 | 785,728 | 86,418 | 264,761 |
| 預付款 | 0 | 0 | 0 | 0 |
| 固定資產 | 661,486,666 | 1,943,050,523 | 384,185,136 | 2,516,182,646 |
| 土地 | 350,085,636 | 1,186,731,666 | 208,805,003 | 890,157,588 |
| 土地改良物 | 0 | 0 | 0 | 862,082 |
| 房屋建築及設備 | 279,372,283 | 614,823,673 | 141,122,828 | 1,540,692,062 |
| 機械及設備 | 13,545,675 | 48,972,818 | 15,240,421 | 53,635,924 |
| 交通及運輸設備 | 8,733,218 | 21,408,008 | 11,773,247 | 21,471,254 |
| 雜項設備 | 9,749,854 | 25,170,524 | 7,243,637 | 9,363,736 |
| 收藏品及傳承資產 | 0 | 34,103,878 | 0 | 0 |
| 購建中固定資產 | 0 | 11,839,956 | 0 | 0 |
| 無形資產 | 0 | 74,479 | 597 | 114,484 |
| 無形資產 | 0 | 74,479 | 597 | 114,484 |
| 其他資產 | 400 | 0 | 0 | 0 |
| 暫付款 | 0 | 0 | 0 | 0 |
| 存出保證金 | 400 | 0 | 0 | 0 |
| 負債 | 2,202,484,469 | 10,264,817,873 | 872,358,358 | 2,148,752,601 |
| 流動負債 | 1,535,570 | 18,639,598 | 982,449 | 1,586,453 |
| 應付款項 | 1,535,570 | 18,639,598 | 982,449 | 1,586,453 |
| 其他負債 | 2,200,948,899 | 10,246,178,275 | 871,375,909 | 2,147,166,148 |
| 存入保證金 | 26,933,755 | 774,045,975 | 36,880,701 | 51,438,859 |
| 應付保管款 | 2,174,015,144 | 9,472,132,300 | 834,495,208 | 2,095,727,289 |
| 暫收款 | 0 | 0 | 0 | 0 |
| 淨資產 | 661,592,988 | 1,943,910,730 | 384,272,151 | 2,516,561,891 |
| 資產負債淨額 | 661,592,988 | 1,943,910,730 | 384,272,151 | 2,516,561,891 |
| 資產負債淨額 | 661,592,988 | 1,943,910,730 | 384,272,151 | 2,516,561,891 |

主管

# 目明細表

年12月31日

單位:新臺幣元

| 臺灣雲林地方法院 | 臺灣嘉義地方法院 | 臺灣臺南地方法院 | 臺灣橋頭地方法院 | 臺灣高雄地方法院 | 臺灣屏東地方法院 |
|---|---|---|---|---|---|
| 1,567,360,037 | 2,390,467,192 | 7,612,643,436 | 4,729,111,709 | 9,408,763,779 | 2,783,644,610 |
| 1,100,191,810 | 1,271,980,984 | 5,192,932,539 | 2,680,471,913 | 7,797,948,620 | 1,800,513,497 |
| 1,100,066,023 | 1,216,538,628 | 5,192,471,330 | 2,679,226,093 | 7,797,343,040 | 1,800,442,458 |
| 125,787 | 55,442,356 | 461,209 | 1,245,820 | 605,580 | 71,039 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 467,024,626 | 1,115,281,856 | 2,419,607,909 | 2,048,354,831 | 1,500,201,184 | 983,131,113 |
| 298,572,238 | 516,040,646 | 1,160,426,989 | 374,000,667 | 992,538,461 | 826,670,763 |
| 6,715 | 0 | 13,100 | 0 | 0 | 0 |
| 121,594,067 | 555,292,677 | 974,330,595 | 1,591,774,561 | 414,068,377 | 118,714,575 |
| 21,600,919 | 14,158,641 | 29,308,327 | 61,905,048 | 48,899,136 | 17,532,492 |
| 7,634,154 | 21,059,898 | 22,721,639 | 10,457,604 | 21,214,157 | 11,607,813 |
| 6,633,618 | 8,729,994 | 26,346,332 | 10,216,951 | 23,481,053 | 8,605,470 |
| 0 | 0 | 206,460,927 | 0 | 0 | 0 |
| 10,982,915 | 0 | 0 | 0 | 0 | 0 |
| 143,601 | 0 | 99,088 | 284,565 | 5,080 | 0 |
| 143,601 | 0 | 99,088 | 284,565 | 5,080 | 0 |
| 0 | 3,204,352 | 3,900 | 400 | 110,608,895 | 0 |
| 0 | 3,203,552 | 0 | 0 | 110,606,095 | 0 |
| 0 | 800 | 3,900 | 400 | 2,800 | 0 |
| 1,100,066,023 | 1,219,742,180 | 5,192,471,330 | 2,679,226,093 | 7,907,949,135 | 1,800,442,458 |
| 1,051,915 | 1,282,090 | 5,084,785 | 2,096,425 | 3,505,007 | 687,910 |
| 1,051,915 | 1,282,090 | 5,084,785 | 2,096,425 | 3,505,007 | 687,910 |
| 1,099,014,108 | 1,218,460,090 | 5,187,386,545 | 2,677,129,668 | 7,904,444,128 | 1,799,754,548 |
| 53,346,068 | 55,753,584 | 196,083,825 | 72,528,614 | 163,529,162 | 42,889,011 |
| 1,045,668,040 | 1,162,706,506 | 4,991,302,720 | 2,604,601,054 | 7,740,914,966 | 1,756,865,537 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 467,294,014 | 1,170,725,012 | 2,420,172,106 | 2,049,885,616 | 1,500,814,644 | 983,202,152 |
| 467,294,014 | 1,170,725,012 | 2,420,172,106 | 2,049,885,616 | 1,500,814,644 | 983,202,152 |
| 467,294,014 | 1,170,725,012 | 2,420,172,106 | 2,049,885,616 | 1,500,814,644 | 983,202,152 |

# 司法院

## 平衡表科

中華民國113

| 科目 | 臺灣臺東地方法院 | 臺灣花蓮地方法院 | 臺灣宜蘭地方法院 | 臺灣基隆地方法院 |
|---|---|---|---|---|
| 資產 | 544,313,461 | 1,379,086,062 | 2,513,782,082 | 1,847,849,340 |
| 流動資產 | 427,212,799 | 784,765,766 | 1,022,973,633 | 1,297,045,573 |
| 現金 | 427,159,589 | 784,420,341 | 1,021,822,927 | 1,296,811,704 |
| 應收款項 | 53,210 | 345,425 | 1,150,706 | 233,869 |
| 預付款 | 0 | 0 | 0 | 0 |
| 固定資產 | 117,100,662 | 594,319,896 | 1,490,808,449 | 550,802,807 |
| 土地 | 45,207,412 | 362,254,726 | 1,173,152,326 | 93,950,709 |
| 土地改良物 | 35,250 | 0 | 0 | 0 |
| 房屋建築及設備 | 41,425,297 | 192,625,737 | 286,979,472 | 414,857,440 |
| 機械及設備 | 15,445,941 | 16,059,813 | 16,881,484 | 10,904,102 |
| 交通及運輸設備 | 9,499,974 | 12,324,399 | 6,467,923 | 11,102,293 |
| 雜項設備 | 5,486,788 | 11,055,221 | 7,327,244 | 19,988,263 |
| 收藏品及傳承資產 | 0 | 0 | 0 | 0 |
| 購建中固定資產 | 0 | 0 | 0 | 0 |
| 無形資產 | 0 | 0 | 0 | 160 |
| 無形資產 | 0 | 0 | 0 | 160 |
| 其他資產 | 0 | 400 | 0 | 800 |
| 暫付款 | 0 | 0 | 0 | 0 |
| 存出保證金 | 0 | 400 | 0 | 800 |
| 負債 | 427,159,589 | 784,420,341 | 1,021,822,927 | 1,296,811,704 |
| 流動負債 | 238,035 | 462,872 | 563,246 | 4,249,991 |
| 應付款項 | 238,035 | 462,872 | 563,246 | 4,249,991 |
| 其他負債 | 426,921,554 | 783,957,469 | 1,021,259,681 | 1,292,561,713 |
| 存入保證金 | 25,600,425 | 25,711,100 | 28,557,066 | 86,631,875 |
| 應付保管款 | 401,321,129 | 758,246,369 | 992,702,615 | 1,205,929,838 |
| 暫收款 | 0 | 0 | 0 | 0 |
| 淨資產 | 117,153,872 | 594,665,721 | 1,491,959,155 | 551,037,636 |
| 資產負債淨額 | 117,153,872 | 594,665,721 | 1,491,959,155 | 551,037,636 |
| 資產負債淨額 | 117,153,872 | 594,665,721 | 1,491,959,155 | 551,037,636 |

主管

# 目明細表

年12月31日

單位:新臺幣元

| 臺灣澎湖地方法院 | 臺灣高雄少年及家事法院 | 福建高等法院金門分院 | 福建金門地方法院 | 福建連江地方法院 | |
|---|---|---|---|---|---|
| 552,219,130 | 1,125,284,799 | 12,248,316 | 237,348,737 | 19,639,669 | |
| 179,689,109 | 5,644,662 | 1,378,749 | 180,054,668 | 8,290,360 | |
| 179,689,109 | 5,529,913 | 1,378,749 | 180,054,668 | 8,290,360 | |
| 0 | 114,749 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | |
| 372,530,021 | 1,119,639,737 | 10,869,167 | 57,293,669 | 11,349,309 | |
| 7,750,893 | 851,273,096 | 5,490,000 | 14,784,137 | 1,639,447 | |
| 0 | 0 | 0 | 0 | 0 | |
| 341,593,856 | 234,924,957 | 3,212,110 | 24,608,292 | 6,216,024 | |
| 15,578,776 | 11,868,092 | 1,190,865 | 11,230,943 | 1,154,206 | |
| 3,880,568 | 13,374,098 | 257,561 | 4,328,684 | 1,206,575 | |
| 3,725,928 | 8,199,494 | 718,631 | 2,341,613 | 1,133,057 | |
| 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | |
| 0 | 400 | 400 | 400 | 0 | |
| 0 | 0 | 0 | 0 | 0 | |
| 0 | 400 | 400 | 400 | 0 | |
| 179,689,109 | 5,529,913 | 1,378,749 | 180,054,668 | 8,290,360 | |
| 8,062 | 1,603,464 | 0 | 22,863 | 13,513 | |
| 8,062 | 1,603,464 | 0 | 22,863 | 13,513 | |
| 179,681,047 | 3,926,449 | 1,378,749 | 180,031,805 | 8,276,847 | |
| 17,357,462 | 1,420,604 | 13,117 | 2,463,386 | 3,541,588 | |
| 162,323,585 | 2,505,845 | 1,365,632 | 177,568,419 | 4,735,259 | |
| 0 | 0 | 0 | 0 | 0 | |
| 372,530,021 | 1,119,754,886 | 10,869,567 | 57,294,069 | 11,349,309 | |
| 372,530,021 | 1,119,754,886 | 10,869,567 | 57,294,069 | 11,349,309 | |
| 372,530,021 | 1,119,754,886 | 10,869,567 | 57,294,069 | 11,349,309 | |

司法院

# 長期投資、固定資產、遞

中華民國

| 科 目 | 取得成本<br>(1) | 以前年度累計折舊(耗)<br>/長期投資評價<br>(2) |
|---|---|---|
| 長期投資 | 0 | 0 |
| 土地 | 20,481,376,756 | 0 |
| 土地改良物 | 14,595,017 | -12,623,336 |
| 房屋建築及設備 | 24,807,797,696 | -7,370,864,036 |
| 機械及設備 | 3,716,683,993 | -2,567,453,930 |
| 交通及運輸設備 | 1,624,800,767 | -1,078,278,626 |
| 雜項設備 | 2,901,670,418 | -2,291,282,091 |
| 收藏品及傳承資產 | 2,988,376,280 | 0 |
| 權利 | 0 | 0 |
| 小　　計 | 56,535,300,927 | -13,320,502,019 |
| 租賃資產 | 0 | 0 |
| 租賃權益改良 | 0 | 0 |
| 購建中固定資產 | 531,583,020 | 0 |
| 遞耗資產 | 0 | 0 |
| 電腦軟體 | 691,802,885 | 0 |
| 發展中之無形資產 | 107,676,904 | 0 |
| 其他無形資產 | 0 | 0 |
| 什項資產 | 0 | 0 |
| 小　　計 | 1,331,062,809 | 0 |
| 合　　計 | 57,866,363,736 | -13,320,502,019 |

備註:

1.本年度成本變動增加數2,452,317,243元=預算採購增加金額1,282,917,875元+其他依財產規制移入、受贈等增加金額1,169,399,368元。

2.設備及投資預算執行增加金額1,043,130,106元=本年度預算執行金額758,900,969元+以前年度保留預算執行金額284,229,137元。

3.預算採購增加金額1,282,917,875元，較設備及投資預算執行增加金額1,043,130,106元，增加239,787,769元，原因為：

(1)更正原帳列資產價值：計增加50,073元。

(2)未達登載財產標準：計減少15,743,255元。

(3)其他：購建中固定資產或發展中無形資產於本年度轉列財產，計增加231,587,234元，及以經常門列支之財產等變更，計增加23,893,717元。

主管

# 耗資產及無形資產變動表

113年度

單位:新臺幣元

| 本年度成本變動 | | 本年度累計折舊(耗)/長期投資評價變動數 (5) | 期末帳面金額 (6)=(1)+(2)+(3)-(4)+(5) |
|---|---|---|---|
| 增加數 (3) | 減少數 (4) | | |
| 0 | 0 | 0 | 0 |
| 386,610,027 | 32,244,061 | 0 | 20,835,742,722 |
| 0 | 0 | -289,656 | 1,682,025 |
| 228,446,283 | 204,383,746 | -423,928,687 | 17,037,067,510 |
| 522,337,167 | 313,328,350 | -246,762,200 | 1,111,476,680 |
| 113,227,734 | 78,880,617 | -42,606,666 | 538,262,592 |
| 109,656,485 | 76,638,846 | -95,846,986 | 547,558,980 |
| 354,407,649 | 271,640,695 | 0 | 3,071,143,234 |
| 26,946 | 16,500 | 0 | 10,446 |
| 1,714,712,291 | 977,132,815 | -809,434,195 | 43,142,944,189 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 372,740,827 | 98,263,371 | 0 | 806,060,476 |
| 0 | 0 | 0 | 0 |
| 223,815,433 | 137,907,848 | 0 | 777,710,470 |
| 141,048,692 | 133,323,863 | 0 | 115,401,733 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 737,604,952 | 369,495,082 | 0 | 1,699,172,679 |
| 2,452,317,243 | 1,346,627,897 | -809,434,195 | 44,842,116,868 |

# 司法院主管

## 現　金　出　納　表

中華民國113年度

單位:新臺幣元

| 項　目　及　摘　要 | 金　額 |
|---|---|
| 收項 | |
| 一、上期結存 | 96,651,607,165 |
| (一).專戶存款 | 96,651,607,165 |
| 二、本期收入 | 44,079,801,263 |
| (一).本年度歲入 | 7,590,495,388 |
| 1.實現數 | 7,530,283,121 |
| (1).其他 | 7,530,283,121 |
| 2.應收數 | 60,212,267 |
| (1).其他 | 60,212,267 |
| (二).歲入應收數 | -32,144,785 |
| 1.以前年度轉入實現數 | 15,691,440 |
| 2.以前年度轉入註銷數 | 12,376,042 |
| 3.本年度新增應收數(-) | -60,212,267 |
| (三).其他應收款淨(增)減數 | -98,480 |
| 1.本年度歲出賸餘已撥待繳庫數(-) | -209,746 |
| 2.以前年度歲出賸餘繳庫數 | 111,266 |
| (四).應付代收款淨增(減)數 | 15,911,703 |
| (五).存入保證金淨增(減)數 | 536,273,495 |
| (六).應付保管款淨增(減)數 | 8,970,275,936 |
| (七).暫收款淨增(減)數 | 4,000 |
| (八).公庫撥入數 | 28,312,023,003 |
| 1.本年度歲出撥款 | 27,384,087,694 |
| 2.以前年度歲出撥款 | 358,868,739 |
| 3.退還以前年度歲入繳庫款 | 569,066,570 |
| (九).資產負債淨額淨增(減)數 | -1,312,938,997 |
| 1.退還以前年度歲入繳庫數(-) | -569,066,570 |
| 2.註銷以前年度歲入應收數(-) | -12,376,042 |
| 3.未涉公庫撥入數、繳付公庫數、應收(付)帳款之項目 | -731,496,385 |
| (1).財產交易利益(損失) | -3,219,179 |
| (2).捐獻及贈與收入、其他收入(支出) | 383,545 |
| (3).折舊、折耗及攤銷(-) | -1,238,302,068 |
| (4).其他影響非流動資產之項目 | 509,641,317 |
| 收　項　總　計 | 140,731,408,428 |

# 司法院主管

## 現　金　出　納　表

中華民國113年度

單位:新臺幣元

| 項　目　及　摘　要 | 金　額 |
| --- | --- |
| 付項 | |
| 一、本期支出 | 34,557,335,141 |
| (一).本年度歲出 | 28,019,861,141 |
| 1.實現數 | 27,311,629,013 |
| (1).取得資產(長期投資、固定資產、遞耗資產、無形資產) | 744,531,735 |
| (2).其他 | 26,567,097,278 |
| 2.保留數 | 708,232,128 |
| (二).歲出保留數 | -338,988,177 |
| 1.以前年度轉入實現數 | 369,243,951 |
| (1).取得資產(長期投資、固定資產、遞耗資產、無形資產) | 283,219,801 |
| (2).其他 | 86,024,150 |
| 2.本年度新增保留數(-) | -708,232,128 |
| (三).預付款淨增(減)數 | 61,823,723 |
| (四).固定資產淨增(減)數_扣除因公庫撥入數/繳付公庫數/應收(付)帳款增(減)之固定資產 | -594,828,312 |
| (五).無形資產淨增(減)數_扣除因公庫撥入數/繳付公庫數/應收(付)帳款增(減)之無形資產 | -136,668,073 |
| (六).暫付款淨增(減)數 | -988 |
| (七).存出保證金淨增(減)數 | 49,600 |
| (八).繳付公庫數 | 7,546,086,227 |
| 1.本年度歲入繳庫 | 7,530,283,121 |
| 2.以前年度歲入繳庫 | 15,691,440 |
| 3.以前年度歲出賸餘繳庫 | 111,666 |
| 二、本期結存 | 106,174,073,287 |
| (一).專戶存款 | 106,174,073,287 |
| 付　項　總　計 | 140,731,408,428 |

主辦會計人員：楊 順 成

機 關 長 官：謝 銘 洋