The Judicial Yuan

Summary Table for Annual Revenues by Agencies

Current and Capital Account FY2016 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**5,997,680,000**	**6,535,252,356**	**537,572,356**
Judicial Yuan	2,574,000	9,386,258	6,812,258
Supreme Court	16,218,000	16,974,972	756,972
Supreme Administrative Court	1,536,000	1,033,020	-502,980
Taipei High Administrative Court	14,518,000	13,867,971	-650,029
Taichung High Administrative Court	4,466,000	4,178,047	-287,953
Kaohsiung High Administrative Court	3,892,000	4,256,380	364,380
Public Functionary Disciplinary Sanction Commission	84,000	84,306	306
Judges Academy	276,000	709,673	433,673
Intellectual Property Court	55,767,000	55,078,376	-688,624
Taiwan High Court	356,266,000	430,183,453	73,917,453
Taiwan High Court Taichung Branch Court	67,262,000	74,890,978	7,628,978
Taiwan High Court Tainan Branch Court	23,296,000	32,786,996	9,490,996
Taiwan High Court Kaohsiung Branch Court	49,834,000	45,482,644	-4,351,356
Taiwan High Court Hualien Branch Court	6,802,000	6,584,317	-217,683
Taiwan Taipei District Court	1,332,398,000	1,543,946,862	211,548,862
Taiwan Shilin District Court	476,331,000	474,649,944	-1,681,056
Taiwan New Taipei District Court	654,804,000	716,129,323	61,325,323
Taiwan Taoyuan District Court	466,642,000	430,308,763	-36,333,237
Taiwan Hsinchu District Court	159,860,000	218,618,736	58,758,736
Taiwan Miaoli District Court	74,438,000	81,527,002	7,089,002
Taiwan Taichung District Court	620,297,000	569,612,490	-50,684,510
Taiwan Nantou District Court	61,895,000	65,572,139	3,677,139
Taiwan Changhua District Court	161,291,000	170,855,462	9,564,462
Taiwan Yunlin District Court	76,452,000	100,600,525	24,148,525
Taiwan Chiayi District Court	106,407,000	93,792,823	-12,614,177
Taiwan Tainan District Court	289,147,000	322,477,592	33,330,592
Taiwan Ciaotou District Court	51,947,000	44,971,491	-6,975,509
Taiwan Kaohsiung District Court	438,034,000	589,894,733	151,860,733
Taiwan Pingtung District Court	120,018,000	115,736,469	-4,281,531

The Judicial Yuan

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Current and Capital Account FY2016 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	33,261,000	28,728,940	-4,532,060
Taiwan Hualien District Court	51,665,000	51,709,239	44,239
Taiwan Yilan District Court	75,047,000	88,869,498	13,822,498
Taiwan Keelung District Court	93,067,000	72,574,795	-20,492,205
Taiwan Penghu District Court	9,048,000	11,552,734	2,504,734
Taiwan Kaohsiung Juvenile and Family Court	25,664,000	27,243,776	1,579,776
Fuchien High Court Kinmen Branch Court	909,000	2,256,221	1,347,221
Fuchien Kinmen District Court	15,229,000	17,383,859	2,154,859
Fuchien Lienchiang District Court	1,038,000	741,549	-296,451