The Judicial Yuan

Summary Table for Annual Revenues by Agencies

Current and Capital Account FY2015 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**6,200,271,000**	**6,062,329,860**	**-137,941,140**
Judicial Yuan	2,498,000	2,379,379	-118,621
Supreme Court	15,727,000	22,759,873	7,032,873
Supreme Administrative Court	2,050,000	1,130,967	-919,033
Taipei High Administrative Court	15,127,000	13,262,085	-1,864,915
Taichung High Administrative Court	4,802,000	3,952,837	-849,163
Kaohsiung High Administrative Court	3,767,000	3,999,449	232,449
Public Functionary Disciplinary Sanction Commission	57,000	81,603	24,603
Judges Academy	36,000	828,544	792,544
Intellectual Property Court	58,797,000	50,565,311	-8,231,689
Taiwan High Court	345,727,000	463,950,973	118,223,973
Taiwan High Court Taichung Branch Court	70,544,000	65,883,043	-4,660,957
Taiwan High Court Tainan Branch Court	35,951,000	29,544,901	-6,406,099
Taiwan High Court Kaohsiung Branch Court	51,964,000	45,375,607	-6,588,393
Taiwan High Court Hualien Branch Court	6,172,000	5,794,435	-377,565
Taiwan Taipei District Court	1,503,261,000	1,514,252,482	10,991,482
Taiwan Shilin District Court	449,879,000	460,527,010	10,648,010
Taiwan New Taipei District Court	653,616,000	580,399,951	-73,216,049
Taiwan Taoyuan District Court	472,998,000	445,794,449	-27,203,551
Taiwan Hsinchu District Court	191,588,000	175,118,765	-16,469,235
Taiwan Miaoli District Court	75,023,000	73,887,449	-1,135,551
Taiwan Taichung District Court	567,092,000	552,269,047	-14,822,953
Taiwan Nantou District Court	69,173,000	52,071,212	-17,101,788
Taiwan Changhua District Court	152,724,000	154,202,698	1,478,698
Taiwan Yunlin District Court	76,948,000	70,874,409	-6,073,591
Taiwan Chiayi District Court	113,751,000	89,410,641	-24,340,359
Taiwan Tainan District Court	287,712,000	292,210,432	4,498,432
Taiwan Ciaotou District Court	-	-	-
Taiwan Kaohsiung District Court	526,689,000	488,759,160	-37,929,840
Taiwan Pingtung District Court	113,456,000	105,839,592	-7,616,408

The Judicial Yuan

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Current and Capital Account FY2015 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	50,538,000	28,957,503	-21,580,497
Taiwan Hualien District Court	53,723,000	43,842,176	-9,880,824
Taiwan Yilan District Court	64,671,000	66,470,601	1,799,601
Taiwan Keelung District Court	111,805,000	102,947,014	-8,857,986
Taiwan Penghu District Court	10,547,000	11,185,047	638,047
Taiwan Kaohsiung Juvenile and Family Court	25,517,000	24,772,234	-744,766
Fuchien High Court Kinmen Branch Court	873,000	639,077	-233,923
Fuchien Kinmen District Court	14,122,000	17,443,502	3,321,502
Fuchien Lienchiang District Court	1,346,000	946,402	-399,598