The Judicial Yuan

Summary Table for Annual Revenues by Agencies

Current and Capital Account　　FY2019　　Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**6,677,992,000**	**6,359,177,884**	**-318,814,116**
Judicial Yuan	15,916,000	18,634,683	2,718,683
Supreme Court	18,706,000	20,220,368	1,514,368
Supreme Administrative Court	1,010,000	771,156	-238,844
Taipei High Administrative Court	13,226,000	16,671,242	3,445,242
Taichung High Administrative Court	4,275,000	3,893,656	-381,344
Kaohsiung High Administrative Court	4,016,000	4,626,636	610,636
Public Functionary Disciplinary Sanction Commission	50,000	49,723	-277
Judges Academy	799,000	1,232,857	433,857
Intellectual Property Court	56,080,000	42,241,802	-13,838,198
Taiwan High Court	453,539,000	388,915,165	-64,623,835
Taiwan High Court Taichung Branch Court	65,130,000	64,813,728	-316,272
Taiwan High Court Tainan Branch Court	36,269,000	32,409,258	-3,859,742
Taiwan High Court Kaohsiung Branch Court	41,327,000	41,809,032	482,032
Taiwan High Court Hualien Branch Court	8,949,000	8,892,247	-56,753
Taiwan Taipei District Court	1,709,967,000	1,516,520,876	-193,446,124
Taiwan Shilin District Court	453,223,000	428,261,942	-24,961,058
Taiwan New Taipei District Court	662,839,000	648,218,373	-14,620,627
Taiwan Taoyuan District Court	435,590,000	496,315,977	60,725,977
Taiwan Hsinchu District Court	262,557,000	200,937,477	-61,619,523
Taiwan Miaoli District Court	77,318,000	81,107,912	3,789,912
Taiwan Taichung District Court	581,585,000	609,545,711	27,960,711
Taiwan Nantou District Court	65,094,000	68,652,409	3,558,409
Taiwan Changhua District Court	161,629,000	161,333,623	-295,377
Taiwan Yunlin District Court	84,276,000	78,844,044	-5,431,956
Taiwan Chiayi District Court	102,215,000	97,571,259	-4,643,741
Taiwan Tainan District Court	299,550,000	301,960,964	2,410,964
Taiwan Ciaotou District Court	190,740,000	151,370,398	-39,369,602
Taiwan Kaohsiung District Court	444,730,000	429,968,061	-14,761,939
Taiwan Pingtung District Court	115,159,000	126,669,738	11,510,738

The Judicial Yuan

Summary Table for Annual Revenues by Agencies

Current and Capital Account FY2019 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	26,672,000	35,590,191	8,918,191
Taiwan Hualien District Court	53,847,000	57,583,968	3,736,968
Taiwan Yilan District Court	81,153,000	74,260,893	-6,892,107
Taiwan Keelung District Court	75,833,000	85,476,121	9,643,121
Taiwan Penghu District Court	13,527,000	10,810,003	-2,716,997
Taiwan Kaohsiung Juvenile and Family Court	39,613,000	30,130,223	-9,482,777
Fuchien High Court Kinmen Branch Court	1,676,000	1,244,914	-431,086
Fuchien Kinmen District Court	18,900,000	19,163,075	263,075
Fuchien Lienchiang District Court	1,007,000	2,458,179	1,451,179