The Judicial Yuan

Summary Table for Annual Revenues by Agencies

Current and Capital Account FY2018 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**6,385,119,000**	**6,688,868,576**	**303,749,576**
Judicial Yuan	15,837,000	16,299,900	462,900
Supreme Court	16,575,000	48,480,860	31,905,860
Supreme Administrative Court	1,030,000	941,864	-88,136
Taipei High Administrative Court	14,697,000	14,488,441	-208,559
Taichung High Administrative Court	4,360,000	3,895,067	-464,933
Kaohsiung High Administrative Court	4,226,000	4,000,982	-225,018
Public Functionary Disciplinary Sanction Commission	67,000	63,864	-3,136
Judges Academy	430,000	1,156,804	726,804
Intellectual Property Court	52,370,000	59,691,328	7,321,328
Taiwan High Court	408,818,000	370,231,633	-38,586,367
Taiwan High Court Taichung Branch Court	72,248,000	60,578,237	-11,669,763
Taiwan High Court Tainan Branch Court	31,451,000	34,368,704	2,917,704
Taiwan High Court Kaohsiung Branch Court	44,176,000	33,142,246	-11,033,754
Taiwan High Court Hualien Branch Court	6,604,000	11,326,158	4,722,158
Taiwan Taipei District Court	1,553,949,000	1,745,649,179	191,700,179
Taiwan Shilin District Court	452,455,000	412,057,150	-40,397,850
Taiwan New Taipei District Court	624,328,000	666,544,601	42,216,601
Taiwan Taoyuan District Court	422,775,000	438,010,036	15,235,036
Taiwan Hsinchu District Court	231,193,000	216,981,152	-14,211,848
Taiwan Miaoli District Court	78,774,000	80,318,187	1,544,187
Taiwan Taichung District Court	569,128,000	605,627,111	36,499,111
Taiwan Nantou District Court	62,582,000	62,432,655	-149,345
Taiwan Changhua District Court	167,087,000	153,112,670	-13,974,330
Taiwan Yunlin District Court	90,081,000	71,781,316	-18,299,684
Taiwan Chiayi District Court	92,547,000	115,504,342	22,957,342
Taiwan Tainan District Court	308,688,000	297,007,842	-11,680,158
Taiwan Ciaotou District Court	190,740,000	147,649,282	-43,090,718
Taiwan Kaohsiung District Court	438,916,000	579,645,542	140,729,542
Taiwan Pingtung District Court	126,679,000	139,618,306	12,939,306

The Judicial Yuan

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Current and Capital Account FY2018 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	28,152,000	29,424,148	1,272,148
Taiwan Hualien District Court	52,447,000	53,142,390	695,390
Taiwan Yilan District Court	79,587,000	74,194,090	-5,392,910
Taiwan Keelung District Court	84,680,000	76,144,993	-8,535,007
Taiwan Penghu District Court	11,549,000	11,536,438	-12,562
Taiwan Kaohsiung Juvenile and Family Court	26,511,000	30,239,881	3,728,881
Fuchien High Court Kinmen Branch Court	1,676,000	3,896,936	2,220,936
Fuchien Kinmen District Court	16,711,000	18,946,153	2,235,153
Fuchien Lienchiang District Court	995,000	738,088	-256,912