The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2018 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**21,979,339,000**	**21,467,108,742**	**-512,230,258**
Judicial Yuan	2,941,370,000	2,849,088,272	-92,281,728
Supreme Court	479,336,000	468,050,953	-11,285,047
The Supreme Administrative Court	158,310,000	143,778,773	-14,531,227
Taipei High Administrative Court	279,675,000	271,685,579	-7,989,421
Taichung High Administrative Court	127,811,000	122,005,143	-5,805,857
Kaohsiung High Administrative Court	156,714,000	148,974,926	-7,739,074
Public Functionary Disciplinary Sanction Commission	93,430,000	85,022,336	-8,407,664
Judges Academy	169,607,000	164,930,779	-4,676,221
Intellectual Property Court	212,086,000	207,919,376	-4,166,624
Taiwan High Court	1,654,407,000	1,597,107,952	-57,299,048
Taiwan High Court Taichung Branch Court	664,667,000	663,784,204	-882,796
Taiwan High Court Tainan Branch Court	409,520,000	395,904,706	-13,615,294
Taiwan High Court Kaohsiung Branch Court	506,142,000	491,623,576	-14,518,424
Taiwan High Court Hualien Branch Court	151,107,000	146,894,787	-4,212,213
Taiwan Taipei District Court	1,652,537,000	1,607,811,482	-44,725,518
Taiwan Shilin District Court	758,779,000	734,420,355	-24,358,645
Taiwan New Taipei District Court	1,312,853,000	1,290,773,251	-22,079,749
Taiwan Taoyuan District Court	1,456,456,000	1,433,060,839	-23,395,161
Taiwan Hsinchu District Court	508,673,000	497,034,304	-11,638,696
Taiwan Miaoli District Court	329,141,000	319,444,678	-9,696,322
Taiwan Taichung District Court	1,387,573,000	1,386,229,055	-1,343,945
Taiwan Nantou District Court	317,334,000	306,815,229	-10,518,771
Taiwan Changhua District Court	625,850,000	609,999,100	-15,850,900
Taiwan Yunlin District Court	414,734,000	413,846,612	-887,388
Taiwan Chiayi District Court	514,775,000	498,345,806	-16,429,194
Taiwan Tainan District Court	974,551,000	970,876,938	-3,674,062
Taiwan Ciaotou District Court	513,126,000	509,588,781	-3,537,219
Taiwan Kaohsiung District Court	939,812,000	931,343,186	-8,468,814
Taiwan Pingtung District Court	535,154,000	526,765,576	-8,388,424

The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2018 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	238,368,000	234,284,328	-4,083,672
Taiwan Hualien District Court	311,119,000	302,003,192	-9,115,808
Taiwan Yilan District Court	296,507,000	282,233,690	-14,273,310
Taiwan Keelung District Court	341,132,000	333,866,544	-7,265,456
Taiwan Penghu District Court	120,240,000	113,703,533	-6,536,467
Taiwan Kaohsiung Juvenile and Family Court	276,386,000	266,010,806	-10,375,194
Fuchien High Court Kinmen Branch Court	30,809,000	28,111,204	-2,697,796
Fuchien Kinmen District Court	92,976,000	88,015,742	-4,960,258
Fuchien Lienchiang District Court	26,272,000	25,753,149	-518,851