The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2016 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**24,854,052,000**	**21,209,589,865**	**-3,644,462,135**
Judicial Yuan	2,728,665,000	2,653,935,368	-74,729,632
Supreme Court	482,973,000	462,523,818	-20,449,182
The Supreme Administrative Court	177,914,000	159,013,697	-18,900,303
Taipei High Administrative Court	295,621,000	263,848,207	-31,772,793
Taichung High Administrative Court	121,359,000	118,705,665	-2,653,335
Kaohsiung High Administrative Court	158,721,000	150,209,789	-8,511,211
Public Functionary Disciplinary Sanction Commission	92,760,000	88,678,108	-4,081,892
Judges Academy	160,729,000	146,697,826	-14,031,174
Intellectual Property Court	3,202,687,000	193,175,593	-3,009,511,407
Taiwan High Court	1,639,216,000	1,505,207,212	-134,008,788
Taiwan High Court Taichung Branch Court	647,555,000	637,427,368	-10,127,632
Taiwan High Court Tainan Branch Court	397,868,000	387,729,656	-10,138,344
Taiwan High Court Kaohsiung Branch Court	492,474,000	473,166,477	-19,307,523
Taiwan High Court Hualien Branch Court	145,895,000	133,438,668	-12,456,332
Taiwan Taipei District Court	1,603,955,000	1,577,296,743	-26,658,257
Taiwan Shilin District Court	734,876,000	707,326,783	-27,549,217
Taiwan New Taipei District Court	1,250,471,000	1,225,254,088	-25,216,912
Taiwan Taoyuan District Court	1,906,309,000	1,882,000,471	-24,308,529
Taiwan Hsinchu District Court	479,615,000	465,002,712	-14,612,288
Taiwan Miaoli District Court	314,353,000	309,862,735	-4,490,265
Taiwan Taichung District Court	1,342,025,000	1,320,331,946	-21,693,054
Taiwan Nantou District Court	308,909,000	298,965,034	-9,943,966
Taiwan Changhua District Court	838,701,000	827,491,168	-11,209,832
Taiwan Yunlin District Court	395,027,000	386,726,947	-8,300,053
Taiwan Chiayi District Court	459,890,000	457,372,207	-2,517,793
Taiwan Tainan District Court	968,069,000	951,640,571	-16,428,429
Taiwan Ciaotou District Court	137,108,000	135,345,585	-1,762,415
Taiwan Kaohsiung District Court	1,217,456,000	1,190,942,670	-26,513,330
Taiwan Pingtung District Court	507,170,000	498,386,733	-8,783,267

The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2016 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	228,330,000	226,825,752	-1,504,248
Taiwan Hualien District Court	293,493,000	283,536,210	-9,956,790
Taiwan Yilan District Court	280,818,000	277,720,844	-3,097,156
Taiwan Keelung District Court	326,561,000	317,977,314	-8,583,686
Taiwan Penghu District Court	119,446,000	111,803,224	-7,642,776
Taiwan Kaohsiung Juvenile and Family Court	259,791,000	256,550,236	-3,240,764
Fuchien High Court Kinmen Branch Court	27,346,000	25,933,008	-1,412,992
Fuchien Kinmen District Court	84,666,000	80,592,788	-4,073,212
Fuchien Lienchiang District Court	25,230,000	20,946,644	-4,283,356