The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2015 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**21,277,752,000**	**20,816,561,530**	**-461,190,470**
Judicial Yuan	2,251,207,000	2,165,674,256	-85,532,744
Supreme Court	514,101,000	488,642,200	-25,458,800
The Supreme Administrative Court	177,341,000	175,342,692	-1,998,308
Taipei High Administrative Court	296,970,000	268,572,607	-28,397,393
Taichung High Administrative Court	121,106,000	117,902,236	-3,203,764
Kaohsiung High Administrative Court	157,979,000	147,717,113	-10,261,887
Public Functionary Disciplinary Sanction Commission	90,268,000	88,824,697	-1,443,303
Judges Academy	160,758,000	132,585,437	-28,172,563
Intellectual Property Court	203,180,000	193,337,423	-9,842,577
Taiwan High Court	1,608,351,000	1,519,548,710	-88,802,290
Taiwan High Court Taichung Branch Court	638,027,000	632,765,472	-5,261,528
Taiwan High Court Tainan Branch Court	402,880,000	390,863,928	-12,016,072
Taiwan High Court Kaohsiung Branch Court	488,295,000	474,712,628	-13,582,372
Taiwan High Court Hualien Branch Court	149,224,000	144,199,992	-5,024,008
Taiwan Taipei District Court	1,590,122,000	1,585,331,873	-4,790,127
Taiwan Shilin District Court	711,470,000	705,164,970	-6,305,030
Taiwan New Taipei District Court	1,223,301,000	1,218,560,014	-4,740,986
Taiwan Taoyuan District Court	1,294,768,000	1,289,378,454	-5,389,546
Taiwan Hsinchu District Court	808,264,000	799,977,227	-8,286,773
Taiwan Miaoli District Court	307,741,000	302,386,243	-5,354,757
Taiwan Taichung District Court	1,303,993,000	1,301,336,794	-2,656,206
Taiwan Nantou District Court	303,233,000	294,873,780	-8,359,220
Taiwan Changhua District Court	877,652,000	871,327,923	-6,324,077
Taiwan Yunlin District Court	385,867,000	381,501,999	-4,365,001
Taiwan Chiayi District Court	449,486,000	445,874,920	-3,611,080
Taiwan Tainan District Court	943,516,000	928,943,075	-14,572,925
Taiwan Ciaotou District Court	-	-	-
Taiwan Kaohsiung District Court	1,697,964,000	1,679,513,670	-18,450,330
Taiwan Pingtung District Court	496,461,000	490,299,879	-6,161,121

The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2015 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	218,554,000	217,856,826	-697,174
Taiwan Hualien District Court	276,619,000	276,203,533	-415,467
Taiwan Yilan District Court	271,313,000	266,432,459	-4,880,541
Taiwan Keelung District Court	317,751,000	310,605,271	-7,145,729
Taiwan Penghu District Court	114,166,000	103,926,241	-10,239,759
Taiwan Kaohsiung Juvenile and Family Court	259,504,000	254,190,607	-5,313,393
Fuchien High Court Kinmen Branch Court	32,890,000	25,367,682	-7,522,318
Fuchien Kinmen District Court	107,990,000	102,918,640	-5,071,360
Fuchien Lienchiang District Court	25,440,000	23,900,059	-1,539,941