The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2019 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**22,721,088,000**	**22,284,894,431**	**-436,193,569**
Judicial Yuan	3,090,573,000	2,998,826,013	-91,746,987
Supreme Court	481,451,000	480,417,797	-1,033,203
The Supreme Administrative Court	160,249,000	152,763,873	-7,485,127
Taipei High Administrative Court	292,762,000	286,328,632	-6,433,368
Taichung High Administrative Court	127,954,000	125,817,894	-2,136,106
Kaohsiung High Administrative Court	155,347,000	150,607,954	-4,739,046
Public Functionary Disciplinary Sanction Commission	90,539,000	87,098,159	-3,440,841
Judges Academy	165,522,000	157,370,451	-8,151,549
Intellectual Property Court	214,000,000	210,285,369	-3,714,631
Taiwan High Court	1,765,909,000	1,692,017,626	-73,891,374
Taiwan High Court Taichung Branch Court	688,746,000	677,662,994	-11,083,006
Taiwan High Court Tainan Branch Court	420,512,000	407,836,287	-12,675,713
Taiwan High Court Kaohsiung Branch Court	521,222,000	504,568,803	-16,653,197
Taiwan High Court Hualien Branch Court	158,398,000	155,438,961	-2,959,039
Taiwan Taipei District Court	1,678,100,000	1,667,016,163	-11,083,837
Taiwan Shilin District Court	772,090,000	745,698,666	-26,391,334
Taiwan New Taipei District Court	1,362,664,000	1,347,930,886	-14,733,114
Taiwan Taoyuan District Court	1,531,292,000	1,526,884,401	-4,407,599
Taiwan Hsinchu District Court	536,992,000	526,340,035	-10,651,965
Taiwan Miaoli District Court	342,440,000	332,041,713	-10,398,287
Taiwan Taichung District Court	1,451,167,000	1,437,571,750	-13,595,250
Taiwan Nantou District Court	320,179,000	311,975,528	-8,203,472
Taiwan Changhua District Court	648,394,000	635,706,147	-12,687,853
Taiwan Yunlin District Court	430,453,000	427,177,939	-3,275,061
Taiwan Chiayi District Court	508,620,000	506,187,861	-2,432,139
Taiwan Tainan District Court	1,003,575,000	986,624,636	-16,950,364
Taiwan Ciaotou District Court	543,304,000	532,169,610	-11,134,390
Taiwan Kaohsiung District Court	974,225,000	972,987,654	-1,237,346
Taiwan Pingtung District Court	546,351,000	539,002,817	-7,348,183

The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2019 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	243,464,000	236,109,909	-7,354,091
Taiwan Hualien District Court	302,489,000	301,077,884	-1,411,116
Taiwan Yilan District Court	293,445,000	289,145,267	-4,299,733
Taiwan Keelung District Court	351,807,000	350,471,474	-1,335,526
Taiwan Penghu District Court	118,609,000	112,438,567	-6,170,433
Taiwan Kaohsiung Juvenile and Family Court	275,837,000	270,823,392	-5,013,608
Fuchien High Court Kinmen Branch Court	32,629,000	29,533,613	-3,095,387
Fuchien Kinmen District Court	92,542,000	87,225,441	-5,316,559
Fuchien Lienchiang District Court	27,236,000	25,712,265	-1,523,735