The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account　　FY2022　　Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**24,770,062,000**	**24,217,538,690**	**-552,523,310**
Judicial Yuan	3,653,472,000	3,515,687,563	-137,784,437
Supreme Court	527,985,000	497,934,802	-30,050,198
The Supreme Administrative Court	159,206,000	142,798,268	-16,407,732
Taipei High Administrative Court	319,084,000	302,431,305	-16,652,695
Taichung High Administrative Court	137,245,000	125,158,032	-12,086,968
Kaohsiung High Administrative Court	164,805,000	154,158,749	-10,646,251
Disciplinary Court	110,412,000	102,305,312	-8,106,688
Judges Academy	175,198,000	155,099,350	-20,098,650
Intellectual Property and Commercial Court	279,523,000	267,526,920	-11,996,080
Taiwan High Court	1,792,294,000	1,734,405,107	-57,888,893
Taiwan High Court Taichung Branch Court	730,455,000	720,078,599	-10,376,401
Taiwan High Court Tainan Branch Court	431,725,000	421,374,190	-10,350,810
Taiwan High Court Kaohsiung Branch Court	578,930,000	564,468,838	-14,461,162
Taiwan High Court Hualien Branch Court	186,807,000	177,476,163	-9,330,837
Taiwan Taipei District Court	2,158,776,000	2,137,770,134	-21,005,866
Taiwan Shilin District Court	837,360,000	835,171,000	-2,189,000
Taiwan New Taipei District Court	1,458,943,000	1,450,912,659	-8,030,341
Taiwan Taoyuan District Court	1,212,765,000	1,188,791,329	-23,973,671
Taiwan Hsinchu District Court	595,752,000	587,872,821	-7,879,179
Taiwan Miaoli District Court	365,942,000	363,696,329	-2,245,671
Taiwan Taichung District Court	1,587,772,000	1,551,739,789	-36,032,211
Taiwan Nantou District Court	347,833,000	339,553,762	-8,279,238
Taiwan Changhua District Court	691,801,000	687,019,418	-4,781,582
Taiwan Yunlin District Court	465,477,000	457,187,045	-8,289,955
Taiwan Chiayi District Court	547,323,000	545,818,646	-1,504,354
Taiwan Tainan District Court	1,073,681,000	1,067,574,781	-6,106,219
Taiwan Ciaotou District Court	579,806,000	574,679,849	-5,126,151
Taiwan Kaohsiung District Court	1,113,596,000	1,097,971,430	-15,624,570
Taiwan Pingtung District Court	589,225,000	583,686,527	-5,538,473

The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2022 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	270,802,000	267,475,761	-3,326,239
Taiwan Hualien District Court	325,221,000	318,019,723	-7,201,277
Taiwan Yilan District Court	325,834,000	323,519,323	-2,314,677
Taiwan Keelung District Court	372,926,000	371,153,761	-1,772,239
Taiwan Penghu District Court	129,707,000	127,657,309	-2,049,691
Taiwan Kaohsiung Juvenile and Family Court	305,302,000	302,756,724	-2,545,276
Fuchien High Court Kinmen Branch Court	34,588,000	32,901,831	-1,686,169
Fuchien Kinmen District Court	99,410,000	95,083,009	-4,326,991
Fuchien Lienchiang District Court	33,079,000	28,622,532	-4,456,468