The Judicial Yuan

Summary Table for Annual Revenues by Agencies

Current and Capital Account FY2022 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**6,645,921,000**	**6,473,174,418**	**-172,746,582**
Judicial Yuan	9,869,000	15,290,460	5,421,460
Supreme Court	17,490,000	13,546,774	-3,943,226
Supreme Administrative Court	909,000	1,011,555	102,555
Taipei High Administrative Court	12,846,000	10,195,533	-2,650,467
Taichung High Administrative Court	3,105,000	3,189,253	84,253
Kaohsiung High Administrative Court	3,567,000	3,669,736	102,736
Disciplinary Court	95,000	471,991	376,991
Judges Academy	1,310,000	1,236,774	-73,226
Intellectual Property and Commercial Court	88,162,000	46,003,828	-42,158,172
Taiwan High Court	387,376,000	431,596,429	44,220,429
Taiwan High Court Taichung Branch Court	73,981,000	114,871,531	40,890,531
Taiwan High Court Tainan Branch Court	33,183,000	42,579,564	9,396,564
Taiwan High Court Kaohsiung Branch Court	37,568,000	49,195,943	11,627,943
Taiwan High Court Hualien Branch Court	9,115,000	7,496,650	-1,618,350
Taiwan Taipei District Court	1,634,239,000	1,213,344,463	-420,894,537
Taiwan Shilin District Court	431,384,000	455,797,477	24,413,477
Taiwan New Taipei District Court	636,554,000	609,270,297	-27,283,703
Taiwan Taoyuan District Court	531,276,000	591,333,167	60,057,167
Taiwan Hsinchu District Court	205,300,000	224,261,988	18,961,988
Taiwan Miaoli District Court	71,005,000	81,827,497	10,822,497
Taiwan Taichung District Court	654,277,000	658,884,735	4,607,735
Taiwan Nantou District Court	64,192,000	70,231,739	6,039,739
Taiwan Changhua District Court	154,986,000	200,631,283	45,645,283
Taiwan Yunlin District Court	81,120,000	79,998,713	-1,121,287
Taiwan Chiayi District Court	104,425,000	106,346,145	1,921,145
Taiwan Tainan District Court	305,700,000	395,506,441	89,806,441
Taiwan Ciaotou District Court	190,740,000	170,603,561	-20,136,439
Taiwan Kaohsiung District Court	454,943,000	377,536,296	-77,406,704
Taiwan Pingtung District Court	134,259,000	124,972,313	-9,286,687

The Judicial Yuan

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Current and Capital Account FY2022 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	32,359,000	33,472,784	1,113,784
Taiwan Hualien District Court	53,096,000	84,862,901	31,766,901
Taiwan Yilan District Court	82,748,000	85,493,901	2,745,901
Taiwan Keelung District Court	77,947,000	75,964,635	-1,982,365
Taiwan Penghu District Court	12,913,000	15,799,306	2,886,306
Taiwan Kaohsiung Juvenile and Family Court	32,177,000	55,731,378	23,554,378
Fuchien High Court Kinmen Branch Court	1,613,000	1,318,037	-294,963
Fuchien Kinmen District Court	18,738,000	18,076,075	-661,925
Fuchien Lienchiang District Court	1,354,000	1,553,265	199,265