The Judicial Yuan

Summary Table for Annual Revenues by Agencies

Current and Capital Account FY2021 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**6,663,617,000**	**6,038,687,339**	**-624,929,661**
Judicial Yuan	17,079,000	18,349,975	1,270,975
Supreme Court	18,971,000	11,445,633	-7,525,367
Supreme Administrative Court	782,000	730,939	-51,061
Taipei High Administrative Court	15,438,000	9,847,982	-5,590,018
Taichung High Administrative Court	3,930,000	3,093,811	-836,189
Kaohsiung High Administrative Court	3,929,000	3,961,915	32,915
Disciplinary Court	44,000	127,335	83,335
Judges Academy	1,390,000	643,978	-746,022
Intellectual Property and Commercial Court	70,903,000	40,367,648	-30,535,352
Taiwan High Court	392,586,000	306,094,487	-86,491,513
Taiwan High Court Taichung Branch Court	68,175,000	88,361,092	20,186,092
Taiwan High Court Tainan Branch Court	32,392,000	31,032,145	-1,359,855
Taiwan High Court Kaohsiung Branch Court	41,809,000	37,601,216	-4,207,784
Taiwan High Court Hualien Branch Court	9,072,000	7,414,408	-1,657,592
Taiwan Taipei District Court	1,692,946,000	1,321,484,946	-371,461,054
Taiwan Shilin District Court	431,985,000	434,229,768	2,244,768
Taiwan New Taipei District Court	648,226,000	582,031,226	-66,194,774
Taiwan Taoyuan District Court	520,472,000	555,819,270	35,347,270
Taiwan Hsinchu District Court	214,000,000	214,575,892	575,892
Taiwan Miaoli District Court	78,321,000	65,473,682	-12,847,318
Taiwan Taichung District Court	609,546,000	611,247,058	1,701,058
Taiwan Nantou District Court	67,783,000	59,368,048	-8,414,952
Taiwan Changhua District Court	154,420,000	194,135,513	39,715,513
Taiwan Yunlin District Court	79,993,000	77,753,402	-2,239,598
Taiwan Chiayi District Court	100,442,000	97,786,773	-2,655,227
Taiwan Tainan District Court	303,380,000	330,496,283	27,116,283
Taiwan Ciaotou District Court	190,740,000	144,649,624	-46,090,376
Taiwan Kaohsiung District Court	459,088,000	336,741,303	-122,346,697
Taiwan Pingtung District Court	127,494,000	122,153,175	-5,340,825

The Judicial Yuan

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Current and Capital Account FY2021 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	36,630,000	28,614,077	-8,015,923
Taiwan Hualien District Court	54,299,000	66,400,850	12,101,850
Taiwan Yilan District Court	77,801,000	91,441,725	13,640,725
Taiwan Keelung District Court	76,593,000	65,439,191	-11,153,809
Taiwan Penghu District Court	10,830,000	12,494,495	1,664,495
Taiwan Kaohsiung Juvenile and Family Court	30,556,000	45,140,012	14,584,012
Fuchien High Court Kinmen Branch Court	1,506,000	2,794,932	1,288,932
Fuchien Kinmen District Court	18,940,000	15,957,173	-2,982,827
Fuchien Lienchiang District Court	1,126,000	3,386,357	2,260,357