The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2021 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**24,230,644,000**	**23,562,031,449**	**-668,612,551**
Judicial Yuan	3,781,564,000	3,666,573,076	-114,990,924
Supreme Court	503,584,000	487,731,483	-15,852,517
The Supreme Administrative Court	153,159,000	142,099,392	-11,059,608
Taipei High Administrative Court	319,605,000	297,273,769	-22,331,231
Taichung High Administrative Court	138,997,000	136,980,605	-2,016,395
Kaohsiung High Administrative Court	161,266,000	152,257,476	-9,008,524
Disciplinary Court	106,406,000	100,363,084	-6,042,916
Judges Academy	174,136,000	138,807,232	-35,328,768
Intellectual Property and Commercial Court	310,623,000	295,622,428	-15,000,572
Taiwan High Court	1,723,455,000	1,676,750,150	-46,704,850
Taiwan High Court Taichung Branch Court	714,086,000	710,705,778	-3,380,222
Taiwan High Court Tainan Branch Court	437,505,000	431,530,353	-5,974,647
Taiwan High Court Kaohsiung Branch Court	553,371,000	545,389,673	-7,981,327
Taiwan High Court Hualien Branch Court	178,509,000	170,900,345	-7,608,655
Taiwan Taipei District Court	1,800,381,000	1,766,747,428	-33,633,572
Taiwan Shilin District Court	833,263,000	815,555,547	-17,707,453
Taiwan New Taipei District Court	1,452,373,000	1,426,608,687	-25,764,313
Taiwan Taoyuan District Court	1,276,522,000	1,217,280,657	-59,241,343
Taiwan Hsinchu District Court	577,607,000	568,760,366	-8,846,634
Taiwan Miaoli District Court	358,561,000	354,935,323	-3,625,677
Taiwan Taichung District Court	1,545,087,000	1,500,833,744	-44,253,256
Taiwan Nantou District Court	343,364,000	325,723,672	-17,640,328
Taiwan Changhua District Court	684,689,000	660,848,163	-23,840,837
Taiwan Yunlin District Court	460,249,000	445,939,009	-14,309,991
Taiwan Chiayi District Court	533,349,000	524,171,628	-9,177,372
Taiwan Tainan District Court	1,069,827,000	1,051,335,530	-18,491,470
Taiwan Ciaotou District Court	569,314,000	557,772,228	-11,541,772
Taiwan Kaohsiung District Court	1,064,297,000	1,029,927,378	-34,369,622
Taiwan Pingtung District Court	568,700,000	563,704,993	-4,995,007

The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2021 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	252,342,000	245,619,943	-6,722,057
Taiwan Hualien District Court	312,677,000	307,331,454	-5,345,546
Taiwan Yilan District Court	322,383,000	314,405,391	-7,977,609
Taiwan Keelung District Court	366,986,000	364,673,041	-2,312,959
Taiwan Penghu District Court	121,874,000	120,667,575	-1,206,425
Taiwan Kaohsiung Juvenile and Family Court	299,143,000	297,162,091	-1,980,909
Fuchien High Court Kinmen Branch Court	33,796,000	32,037,395	-1,758,605
Fuchien Kinmen District Court	95,776,000	90,013,396	-5,762,604
Fuchien Lienchiang District Court	31,818,000	26,991,966	-4,826,034