The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account　　FY2020　　Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Total	**23,350,980,000**	**22,856,694,863**	**-494,285,137**
Judicial Yuan	3,209,454,000	3,154,243,331	-55,210,669
Supreme Court	516,733,000	501,635,345	-15,097,655
The Supreme Administrative Court	148,345,000	144,252,308	-4,092,692
Taipei High Administrative Court	312,727,000	294,497,579	-18,229,421
Taichung High Administrative Court	131,947,000	131,346,487	-600,513
Kaohsiung High Administrative Court	161,357,000	154,262,167	-7,094,833
Disciplinary Court	94,006,000	92,703,446	-1,302,554
Judges Academy	169,494,000	141,222,686	-28,271,314
Intellectual Property Court	221,301,000	211,017,893	-10,283,107
Taiwan High Court	1,696,077,000	1,663,172,914	-32,904,086
Taiwan High Court Taichung Branch Court	703,370,000	686,852,505	-16,517,495
Taiwan High Court Tainan Branch Court	424,897,000	411,285,459	-13,611,541
Taiwan High Court Kaohsiung Branch Court	531,593,000	516,069,063	-15,523,937
Taiwan High Court Hualien Branch Court	172,314,000	168,377,229	-3,936,771
Taiwan Taipei District Court	1,863,395,000	1,831,883,179	-31,511,821
Taiwan Shilin District Court	803,804,000	780,758,282	-23,045,718
Taiwan New Taipei District Court	1,414,914,000	1,395,399,520	-19,514,480
Taiwan Taoyuan District Court	1,408,971,000	1,387,436,659	-21,534,341
Taiwan Hsinchu District Court	552,527,000	537,553,038	-14,973,962
Taiwan Miaoli District Court	345,521,000	339,702,722	-5,818,278
Taiwan Taichung District Court	1,503,002,000	1,483,490,826	-19,511,174
Taiwan Nantou District Court	334,884,000	321,542,587	-13,341,413
Taiwan Changhua District Court	668,032,000	654,582,890	-13,449,110
Taiwan Yunlin District Court	442,975,000	435,119,073	-7,855,927
Taiwan Chiayi District Court	532,085,000	526,567,895	-5,517,105
Taiwan Tainan District Court	1,040,953,000	1,031,066,256	-9,886,744
Taiwan Ciaotou District Court	558,035,000	541,550,025	-16,484,975
Taiwan Kaohsiung District Court	1,026,744,000	1,007,088,381	-19,655,619
Taiwan Pingtung District Court	552,047,000	546,043,446	-6,003,554

The Judicial Yuan

Summary Table for Annual Expenditures by Agencies

Current and Capital Account FY2020 Unit：NT$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taiwan Taitung District Court	249,978,000	241,163,089	-8,814,911
Taiwan Hualien District Court	312,749,000	307,200,984	-5,548,016
Taiwan Yilan District Court	319,938,000	308,012,369	-11,925,631
Taiwan Keelung District Court	361,444,000	360,385,810	-1,058,190
Taiwan Penghu District Court	120,835,000	115,690,974	-5,144,026
Taiwan Kaohsiung Juvenile and Family Court	288,490,000	286,525,442	-1,964,558
Fuchien High Court Kinmen Branch Court	32,885,000	30,713,321	-2,171,679
Fuchien Kinmen District Court	94,058,000	90,103,355	-3,954,645
Fuchien Lienchiang District Court	29,099,000	26,176,328	-2,922,672